

Tequesta Trace Middle School



Address: 1800 INDIAN TRACE, WESTON 33326
 Location Num: 3151
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$3,933,000
 Total Facilities Budget (Sum of Projects): \$3,291,000

PRIMARY RENOVATIONS P.002042 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

The Building Dept. issued a Letter of Recommendation (LOR) on 11/5/21. Currently working with the designer to send this project to advertisement.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17 & 18. Windows and Aluminum Covered Walkway Renovation Electrical Improvements (panel boards and canopy lights replacements, and MEP roof equipment connections): Buildings 1 & 3. Fire Alarm System Replacement: Campus-wide HVAC Improvements-Components Replacement. MEP Roof Coordination.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$415,891	\$217,787	\$198,104
Construction	\$2,160,000	\$88	\$2,159,912
Construction Mgmt	\$533,100	\$447,158	\$85,942
Contingency	\$157,009	\$0	\$157,009
Consultants	\$20,000	\$3,702	\$16,298
Utilities	\$5,000	\$0	\$5,000
Project Total:	\$3,291,000	\$668,735	\$2,622,265

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Promethean boards and two-way radios

BUDGET

\$100,000

IN PROGRESS

Digital Marquee

MUSIC



SCOPE

COMPLETE

161 Instruments Delivered

TECHNOLOGY



SCOPE

COMPLETE

471 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.