

Tedder Elementary School



Address: 4157 NE 1 TERRACE, DEERFIELD BEACH 33064
 Location Num: 571
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,510,616
 Total Facilities Budget (Sum of Projects): \$4,215,616

PRIMARY RENOVATIONS P.001808 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Fire Alarm conduits were penetrated by roof fasteners. PPO identified this during their site investigation. OAC Construction to investigate issues and make repairs accordingly. BUILDING 9, 13, 8 -Roofing demolition and temp roofing complete BUILDING 19 -Roofing demolition on hold due to deteriorated deck, termite infestation, rotten. BUILDING 14 -Roofing demolition and temp roofing in progress BUILDING 19 -New AHU 19-9 installed -Chilled water piping/ductwork/VDF/ controls in progress BUILDING 19 -Stucco patching on hold due to termite infestation AHU 19 -Running of conduit from bldg. 19 to bldg 8 BUILDING 8, 9, 13, 14 & 15 -Roofing demolition and temp roofing complete BUILDING 8,13, 14 & 15 -Roofing demolition and temp roofing complete BUILDING 9 -Cap sheet installation in progress EMS system not communicating with the newly installed unit, GC to run new conduit and wire.

PROJECT SCOPE

On going work on campus: Re-Roofing: Buildings 8, 9, 13, 15, & 19 Exterior Paint: Buildings 8, 13, 14, 15, & 19 HVAC/Electrical Improvements: Buildings 13, 14, 15, & 19 Exterior Concrete/CMU/Stucco Repair: Building 16 Main Office-Replace fire alarm panel (asbestos walls)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$238,000	\$198,014	\$39,986
Construction	\$2,807,358	\$144,427	\$2,662,931
Direct Purchase	\$375,020	\$68,400	\$306,620
Construction Mgmt	\$463,718	\$248,664	\$215,054
Contingency	\$320,520	\$0	\$320,520
Consultants	\$6,000	\$72	\$5,928
Utilities	\$5,000	\$0	\$5,000
Project Total:	\$4,215,616	\$659,577	\$3,556,039

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Teacher chairs
benches for common areas
media center furniture
playground upgrades
digital marquee

BUDGET

\$100,000

MUSIC

✓ **SCOPE**
COMPLETE 407 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 254 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.