



## MUNICIPAL REPORT

For The Quarter Ending  
December 31, 2021 | FY22 Q2



## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

## Challenger Elementary School



Address: 5703 NW 94 AVENUE, TAMARAC 33321  
Location Num: 3771  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$4,041,100  
Total Facilities Budget (Sum of Projects): \$3,555,100

### PRIMARY RENOVATIONS P.002040 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

Currently, work is in progress in the Music and Art Room. Roofing Work has begun in Building 1 hurricane area in order to complete that out of hurricane season. This month roofing work was performed in Building 1 upper deck and Building 2. Fire Alarm Work has not yet begun as it was impacted by resolution of ISS Comments #9945 by GNU pending Owner direction. The project is currently about 12 months behind schedule. Estimated substantial completion is September 23, 2022. Although the Bldg Dept closed for two weeks during the holidays, there was still positive progress this month.

#### PROJECT SCOPE

Fire Alarm Replacement: Building 1 Conversion of Existing Space to Music and/or Art Lab(s) Music Room Renovation Re-roofing: Buildings 1, 2 & 4 HVAC Improvements: Buildings 1, 2 & 4

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$145,000	\$105,633	\$39,367
Construction	\$2,502,455	\$547,214	\$1,955,241
FF&E and Technology	\$56,323	\$0	\$56,323
Direct Purchase	\$419,945	\$411,044	\$8,901
Construction Mgmt	\$287,830	\$241,275	\$46,555
Contingency	\$137,547	\$0	\$137,547
Consultants	\$6,000	\$6,000	\$0
<b>Project Total:</b>	<b>\$3,555,100</b>	<b>\$1,311,166</b>	<b>\$2,243,934</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

iPads  
Laptops  
digital marquee

#### BUDGET

\$100,000

#### IN PROGRESS

Playground shades

### MUSIC

#### SCOPE

COMPLETE 889 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

COMPLETE 341 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## Millennium 6-12 Collegiate Academy



Address: 5803 NW 94 AVENUE, TAMARAC 33321  
Location Num: 4772  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$3,549,000  
Total Facilities Budget (Sum of Projects): \$5,572,600

### PRIMARY RENOVATIONS P.002046 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

The Contractor continues construction submittals process. The roofing permit was issued and the contractor completed tear-off and a new temporary roof of bldgs. 1, 2, and 80% of bldg. 3 over winter break.

#### PROJECT SCOPE

Re-Roofing Buildings 1, 2, & 3. Music room renovations Building 3 (Rooms 112, 112A, 112B, & 112C). Band Room Renovations Building 3 (Rooms 113, 113A, & 113C). Art Lab Renovations Building 3. Test & Balance: Buildings 1, 2, & 3. HVAC System Replacement- Building 4 Ductless split system replacement- Building 2. Fire Alarm Control Panel Replacement

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$262,000	\$169,962	\$92,038
Construction	\$4,487,000	\$135,344	\$4,351,656
FF&E and Technology	\$50,000	\$431	\$49,569
Construction Mgmt	\$504,500	\$413,520	\$90,980
Contingency	\$261,100	\$0	\$261,100
Consultants	\$8,000	\$5,371	\$2,629
<b>Project Total:</b>	<b>\$5,572,600</b>	<b>\$724,628</b>	<b>\$4,847,972</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Document Cameras  
chemistry equipment  
media center furniture & Recordex

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

113 Instruments delivered

#### TECHNOLOGY

#### SCOPE

473 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.



## Tamarac Elementary School



Address: 7601 N UNIVERSITY DRIVE, TAMARAC 33321  
Location Num: 2621  
Board District: 4  
Board Member: Lori Alhadeff  
ADEFP Budget: \$3,319,657  
Total Facilities Budget (Sum of Projects): \$2,758,658

### PRIMARY RENOVATIONS P.001724 GOB Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

The HVAC scope of work has been completed, A/E submittal of de-scoping (As-Built) ASI Drawings have been approved by BCPSBD. Contractor called for Final Inspection which was failed, PM-OR Lead is coordinating with BCPSBD to resolve failed inspection issue. Pending Close Out Agreement and resolution of one failed final inspection.

#### PROJECT SCOPE

Aluminum Canopy Renovation & Replacement of Lighting Electrical Improvements: Buildings 1, 2, 3, 4, & 6 HVAC Replacements: Buildings 1, 4 & 9 Reroofing: Building 6 Test & Balance: Buildings 1, 2, 3, 4, 6 & 7

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$373,931	\$312,231	\$61,700
Construction	\$1,685,097	\$1,010,114	\$674,983
FF&E and Technology	\$2,480	\$2,480	\$0
Construction Mgmt	\$248,898	\$248,898	\$0
Contingency	\$132,714	\$0	\$132,714
Consultants	\$14,738	\$0	\$14,738
Utilities	\$5,799	\$0	\$5,799
<b>Project Total:</b>	<b>\$2,463,657</b>	<b>\$1,573,723</b>	<b>\$889,934</b>

#### FLAG: Schedule, REASON: Errors and Omissions

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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Total Facilities Budget (Sum of Projects): \$2,758,658

### PRIMARY RENOVATIONS P.002049 SMART Program Media Center Improvements

#### CURRENT PHASE

RISK LEVEL

#### CONSTRUCTION CLOSEOUT



#### PROJECT UPDATE

PPO performed the scope of work. PM-OR is coordinating with Building Department to conduct required final closeout inspections. Working with PPO to compile documentation to close out this project.

#### PROJECT SCOPE

Media Center Renovations

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$19,392	\$18,892	\$500
Construction	\$23,971	\$23,971	\$0
FF&E and Technology	\$1,118	\$1,118	\$0
Construction Mgmt	\$31,315	\$31,315	\$0
Contingency	\$219,205	\$0	\$219,205
<b>Project Total:</b>	<b>\$295,001</b>	<b>\$75,296</b>	<b>\$219,705</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Furniture for the front office  
parent workstation  
furniture  
cafeteria sound system  
digital marquee  
projectors  
laptops  
document cameras and printers

#### BUDGET

\$100,000

### MUSIC



COMPLETE

#### SCOPE

362 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

505 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

#### MEDIUM:

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#### LOW:

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