

SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2021

Tamarac Elementary School



Address 7601 N UNIVERSITY DRIVE, TAMARAC 33321

Location Num: 2621 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$3,319,657 Total Facilities Budget (Sum of Projects): \$2,758,658

PRIMARY RENOVATIONS P.001724 GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

The HVAC scope of work has been completed, A/E submittal of de-scoping (As-Built) ASI Drawings have been approved by BCPSBD. Contractor called for Final Inspection which was failed, PM-OR Lead is coordinating with BCPSBD to resolve failed inspection issue. Pending Close Out Agreement and resolution of one failed final inspection.

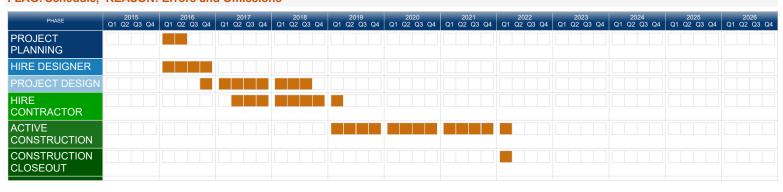
PROJECT SCOPE

Aluminum Canopy Renovation & Replacement of Lighting Electrical Improvements: Buildings 1, 2, 3, 4, & 6 HVAC Replacements: Buildings 1, 4 & 9 Reroofing: Building 6 Test & Balance: Buildings 1, 2, 3, 4, 6 & 7

BUDGET

	Current Budget	Current Budget Actuals	
Design	\$373,931	\$312,231	\$61,700
Construction	\$1,685,097	\$1,010,114	\$674,983
FF&E and Technology	\$2,480	\$2,480	\$0
Construction Mgmt	\$248,898	\$248,898	\$0
Contingency	\$132,714	\$0	\$132,714
Consultants	\$14,738	\$0	\$14,738
Utilities	\$5,799	\$0	\$5,799
Project Total:	\$2,463,657	\$1,573,723	\$889,934

FLAG: Schedule, REASON: Errors and Omissions



TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and a other changes should be introduced to reduce the criticality.

MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical

LOW:
The risk is low and further risk reducing measures are not necessary.







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PRIMARY RENOVATIONS P.002049 SMART Program Media Center Improvements

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

PPO performed the scope of work. PM-OR is coordinating with Building Department to conduct required final closeout inspections. Working with PPO to compile documentation to close out this project.

PROJECT SCOPE

Media Center Renovations

BUDGET

Design \$19,392 \$18,892 Construction \$23,971 \$23,971 FF&E and Technology \$1,118 \$1,118 Construction Mgmt \$31,315 \$31,315 Contingency \$219,205 \$0 Project Total: \$295,001 \$75,296	Current Budget	Actuals	Remaining Budget	
FF&E and Technology \$1,118 \$1,118 Construction Mgmt \$31,315 \$31,315 Contingency \$219,205 \$0	\$19,392	\$18,892	\$500	
Construction Mgmt \$31,315 \$31,315 Contingency \$219,205 \$0	\$23,971	\$23,971	\$0	
Contingency \$219,205 \$0	\$1,118	\$1,118	\$0	
V 47 45 V	\$31,315	\$31,315	\$0	
Project Total: \$295,001 \$75,296	\$219,205	\$0	\$219,205	
	\$295,001	\$75,296	\$219,705	

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture for the front office parent workstation furniture cafeteria sound system digital marquee projectors laptops document cameras and printers

BUDGET

\$100,000

MUSIC

SCOP

COMPLETE 362 Instruments Delivered

TECHNOLOGY

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SCOPE

COMPLETE 505 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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