

Sunshine Elementary School



Address: 7737 W LASALLE BOULEVARD, MIRAMAR 33023
Location Num: 1171
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$1,600,000
Total Facilities Budget (Sum of Projects): \$1,166,000

PRIMARY RENOVATIONS P.002079 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

The Letter of Recommendation (LOR) was issued on 7/1/2021. The LOR has been extended to 4/1/2022. The delivery method is currently being from a CC-CMAR to a CSMP. This project was to go to December 14, 2021, Board for approval, however, the AE still had questions regarding the legal paperwork and we are still working on resolving the issues.

PROJECT SCOPE

Fire Alarm Panel Replacement HVAC Improvements: Buildings 1 (AHU, Controls, & Distribution System), 2 (Exhaust Fan), 4 (Backdraft Dampers)8 (Exhaust Fan), 9 (Exhaust Fans, & HVAC Controls), & 14 (Exhaust Fan). Demolish Building: Building 3 (Bid alternate 1). Roofing Roof: Building 4, 10, 11, and 13. Fire Sprinkler System: Building 4. Building Expansion Joint Replacement: Building 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$158,000	\$89,239	\$68,761
Construction	\$685,000	\$14,000	\$671,000
Construction Mgmt	\$264,090	\$171,249	\$92,841
Contingency	\$48,500	\$0	\$48,500
Consultants	\$8,410	\$8,409	\$1
Utilities	\$2,000	\$0	\$2,000
Project Total:	\$1,166,000	\$282,897	\$883,103

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Poster maker
headphones
laminator
classrooms rugs
portable blowers
laptops
Earthwalk cart
staff desktop
student desktop
student chairs
shelving
bookcase
pro pencil sharpeners
ellison machine
Recordex

BUDGET

\$100,000

IN PROGRESS

Athletic equipment

MUSIC

SCOPE

COMPLETE 438 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 335 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.