

Sunset Lakes Elementary School



Address: 18400 SW 25 STREET, MIRAMAR 33027  
 Location Num: 3661  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$3,400,125.01  
 Total Facilities Budget (Sum of Projects): \$2,964,125

PRIMARY RENOVATIONS P.001971 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION  
CLOSEOUT



PROJECT UPDATE

Substantial Completion was received on 10/6/2020. This item went to the Board for Final Release / Final Change / Final Approval during the RSBM on 2/17/2021. The form OEF 209 (Certificate of Final Inspection) was fully executed on 2/18/21. The six-month warranty walkthrough was conducted on 5/12/2021. The one-year warranty walkthrough was conducted on 11/5/2021. The Closeout documents were submitted to the district on 12/16/2021 and submitted to the school on 11/19/2021.

PROJECT SCOPE

Reroofing: Building 1 Roof Equipment Cabling: Building 3 HVAC Improvements: Building 1 Testing and Balancing

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$117,900	\$89,259	\$28,641
Construction	\$1,959,095	\$1,959,145	(\$50)
Direct Purchase	\$452,133	\$452,083	\$50
Construction Mgmt	\$296,003	\$234,721	\$61,282
Contingency	\$138,994	\$0	\$138,994
<b>Project Total:</b>	<b>\$2,964,125</b>	<b>\$2,735,208</b>	<b>\$228,917</b>

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

New PreK-2 playground shades for 3-5 play area & fencing to separate the two play areas

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 228 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 549 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.