



 **SMART** INVESTMENTS
LEAD TO SMART STUDENTS.



MUNICIPAL REPORT

For The Quarter Ending
December 31, 2021 | FY22 Q2



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Bair Middle School



Address: 9100 NW 21 MANOR, SUNRISE 33322
 Location Num: 2611
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$1,746,470
 Total Facilities Budget (Sum of Projects): \$1,309,843

PRIMARY RENOVATIONS P.002044 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Price escalation increase was approved on the December Board agenda. The issuance of the Notice To Proceed is in progress.

PROJECT SCOPE

Fire Alarm: Entire Campus. Restrooms: Media Center and Teacher's Aluminum Window Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$145,000	\$76,958	\$68,042
Construction	\$887,708	\$658	\$887,050
Construction Mgmt	\$158,274	\$158,274	\$0
Contingency	\$106,861	\$0	\$106,861
Consultants	\$7,000	\$2,624	\$4,376
Utilities	\$5,000	\$0	\$5,000
Project Total:	\$1,309,843	\$238,514	\$1,071,329

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
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CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projector
 Portable Sound System
 Cafeteria Sound system
 Indoor Office Furniture
 Laptops and an earth cart.

BUDGET

\$100,000

MUSIC

✓ **SCOPE**

COMPLETE **87 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**

COMPLETE **343 Items Delivered**

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Banyan Elementary School



Address: 8800 NW 50 STREET, SUNRISE 33351
 Location Num: 2001
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$2,633,224
 Total Facilities Budget (Sum of Projects): \$2,205,979

PRIMARY RENOVATIONS P.001944 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The roofing change order has been re-evaluated and has received entitlement from the roofing committee. In addition, the change order was reviewed by Cost Control and comments were provided to the Contractor. The GC is responding to pricing comments. This project had a delay for months pending direction of how to proceed with work after the CO submitted by the GC was rejected. Direction has been given to the GC to proceed with resubmitting the roofing binder based on previous comments in the review. The Change Order is in process based on comments received by Cost Estimators with GC making adjustments. Roof Binders were submitted by the GC but as of 1/7/22, the ISS roofing comments were not answered. December updated schedule hasn't yet been submitted by the Contractor. The roof binder was originally submitted for permitting on June 18, 2019. It has been in the permitting process for 911 days and counting. The November updated schedule is now included. Roofing binders are the critical path and we are following up on the re-submission of the roofing binders for the changes made during the review process.

PROJECT SCOPE

Reroofing: Buildings 1, 2 & 80 Test and Balance: Buildings 1, 4 & 80 Restrooms Renovation: Building 1 Media Center Renovation: Building 1 Window Replacement: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$132,900	\$103,719	\$29,181
Construction	\$1,724,088	\$458,690	\$1,265,398
Construction Mgmt	\$167,307	\$167,307	\$0
Contingency	\$168,461	\$0	\$168,461
Consultants	\$13,223	\$2,590	\$10,633
Project Total:	\$2,205,979	\$732,306	\$1,473,673

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Murals
- playground upgrades
- digital marquee
- projectors
- document cameras

BUDGET

\$100,000

MUSIC

✓ **SCOPE**

COMPLETE 765 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 269 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



- HIGH:** Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
- MEDIUM:** The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:** The risk is low and further risk reducing measures are not necessary.

Discovery Elementary School



Address: 8800 NW 54 COURT, SUNRISE 33351
 Location Num: 3962
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$613,000
 Total Facilities Budget (Sum of Projects):

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- PE equipment
- classroom carpets
- books
- stage curtains
- furniture
- portable sound systems
- cabinets
- podiums
- outdoor benches
- tables
- tricaster
- TVs
- cafeteria sound system
- projector
- murals
- golf carts
- fabric for chairs
- front office furniture

BUDGET

\$100,000

MUSIC

✓ **SCOPE**
COMPLETE **215 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**
COMPLETE **434 Items Delivered**

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Horizon Elementary School



Address: 2101 PINE ISLAND ROAD, SUNRISE 33322
 Location Num: 2531
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$1,889,000
 Total Facilities Budget (Sum of Projects): \$1,539,000

PRIMARY RENOVATIONS P.002038 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Re-roof is 100% complete. Bldg 3 failed roofing inspection because of an existing damaged soffit. The change order is in the review process. The Media Center is completed. Chiller 1 is installed pending electrical connection and energizing inspection. During power shut down, we discovered the existing Federal Pacific main panel would not shut off. The EOR recommends replacing the damaged panel. The EOR submitted 2 proposals to design the main panel replacement and to add a new panel for the chillers. Both proposals have been approved. ATP to the Designer is in process. Phase 1 Design was submitted and returned to the Designer with comments. December updated schedule hasn't yet been submitted by the Contractor.

PROJECT SCOPE

HVAC Improvements: Building 1 Media Center Renovations: Building 1 Re-roofing: Buildings 2, 3, 5 & 85 The existing electrical Main Disconnect Panel(MDP) failed, so a new electrical feed is being designed for the chillers and then under a separate contract replacing the existing MDP.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$117,949	\$63,281	\$54,668
Construction	\$984,820	\$733,269	\$251,551
FF&E and Technology	\$71,000	\$47,325	\$23,675
Direct Purchase	\$200,180	\$200,180	\$0
Construction Mgmt	\$128,500	\$111,970	\$16,530
Contingency	\$24,571	\$0	\$24,571
Consultants	\$11,980	\$8,305	\$3,675
Project Total:	\$1,539,000	\$1,164,330	\$374,670

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Badge Maker
- Outdoor PA System
- Printers
- classroom rugs
- Recordex
- digital poster maker
- laptops
- (10) laptop carts
- morning show equipment
- (11) reading tables

BUDGET

\$100,000

MUSIC

✓ **SCOPE**

COMPLETE 368 Instruments delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 195 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



- HIGH:** Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
- MEDIUM:** The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:** The risk is low and further risk reducing measures are not necessary.

Nob Hill Elementary School



Address: 2100 NW 104 AVENUE, SUNRISE 33322
 Location Num: 2671
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$2,404,612
 Total Facilities Budget (Sum of Projects): \$2,750,000

PRIMARY RENOVATIONS P.002112 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Contractor is currently working on submittals and shop drawings. Roofing Binders has been submitted to the Bldg. Dept. Staging and Phasing Plan submitted by contractor have been approved. Construction signage submittal has been approved and signage construction is in progress.

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Electrical Improvements: Building 1 & 2 Fire Alarm System: Campus-wide Fire Sprinklers: Partial Building 1 HVAC Improvements: Building 1 & 2 Media Center Improvements and Restroom Renovations: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$164,692	\$122,216	\$42,476
Construction	\$2,097,000	\$3,671	\$2,093,329
FF&E and Technology	\$38,575	\$0	\$38,575
Construction Mgmt	\$311,925	\$202,020	\$109,905
Contingency	\$132,808	\$0	\$132,808
Consultants	\$5,000	\$1,098	\$3,902
Project Total:	\$2,750,000	\$329,005	\$2,420,995

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Murals
 interior painting (hallways
 cafeteria walls
 etc.)
 tracker
 projectors
 indoor furniture

MUSIC



SCOPE

COMPLETE

196 Instruments Delivered

TECHNOLOGY



SCOPE

COMPLETE

317 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Piper High School



Address: 8000 NW 44 STREET, SUNRISE 33351
 Location Num: 1901
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$21,555,400
 Total Facilities Budget (Sum of Projects): \$20,491,402

PRIMARY RENOVATIONS P.001744 GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roof demolition and temporary roofing are complete. Building 1, 2, 4, 5, 6, 8, & 11 and walkway roofs are complete. Currently installing roof pad and HVAC condensate drains on building 1. RTU installation and support for rooftop equipment are 100% installed. The Contractor is finalizing the controls and system balancing. Science Labs are 90% complete. Balance of work pending change order for ceiling light, push-stop button, rotate teacher's desks 90-degree, ASI 1 revision, and emergency eyewash. Culinary Lab renovation 90% Restrooms, Culinary lab, and the Media Center improvements are in progress but pending Fire sprinkler shop drawings approval.

PROJECT SCOPE

SPE and Aluminum Covered Walkways: Completed as Separate Project Air Handler HVAC Component Replacement: Building 1 Aluminum Storefront Exterior Door Replacement: Building 1 Aluminum Window Replacement: Buildings 1 & 2 Building Lighting Replacement: Building 9 Canopy Lighting Replacement: Building 1 Chemistry Lab Fume Hoods Replacement: Building 1 Controls with DDC Controls Replacement: Buildings 1, 5, 7 & 8 Electric Unit Heater Replacement: Building 1 Electrical Transformer Replacement: Building 1 Emergency Exit Signage: Buildings: 1, 3, 4 & 5 Emergency Lighting System: Buildings 3 & 4 Exterior Condenser Replacement: Building 5 Fire Sprinklers Installation: Buildings 1, 2, 5, 6, 7, 9, 10, 15 & 85 HVAC Terminal Device Replacement: Building 1 Kitchen Exhaust Hood Replacement: Building 1 Large Diameter Exhaust/Hoods Replacement: Building 1 Make-up Air Increase: Building 6 Media Center Renovation: Building 1 Mounted Building Lighting Replacement: Buildings 1, 2, 6, 10, 15 & 85 New Kitchen Fire Suppression Hood Installation: Building 1 Package Unit HVAC Component Building Replacement: 6 Panelboard Replacement: Buildings 4 & 18 PE Weight Room Equipment and Flooring: Building 1 Pole Lighting Replacement: Building 19 Reroofing: Buildings 1, 2, 4, 5, 6, 8, 11 & 85 Restrooms associated with Educational Adequacy Renovations: Building 1 STEM Lab Renovation: Building 1 Switchgear Replacement: Building 19 Test and Balancing: Buildings 1, 5, 6 & 85 Window AC Unit Component Replacement: Building 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,332,296	\$1,269,099	\$63,197
Construction	\$12,311,273	\$11,206,096	\$1,105,177
FF&E and Technology	\$550,000	\$33,837	\$516,163
Direct Purchase	\$3,224,053	\$3,115,200	\$108,853
Construction Mgmt	\$2,254,054	\$2,120,502	\$133,552
Contingency	\$615,685	\$0	\$615,685
Consultants	\$204,041	\$192,364	\$11,677
Project Total:	\$20,491,402	\$17,937,098	\$2,554,304

FLAG:

PHASE	2015			2016			2017			2018			2019			2020			2021			2022			2023			2024			2025			2026		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
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HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Picnic tables
 main auditorium sound system
 mini auditorium sound system
 gym sound system
 microphones & desktops

BUDGET

\$100,000

ATHLETICS

✓ SCOPE
 COMPLETE Weight Room

MUSIC

✓ SCOPE
 COMPLETE 245 Instruments Delivered

TECHNOLOGY

✓ SCOPE
 COMPLETE 698 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
 The risk is low and further risk reducing measures are not necessary.

Sandpiper Elementary School



Address: 3700 HIATUS ROAD, SUNRISE 33351
 Location Num: 3061
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$1,337,942
 Total Facilities Budget (Sum of Projects): \$921,942

PRIMARY RENOVATIONS P.001924 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

HVAC improvements are complete, pending Final Inspections and test and balance in review. Fire Alarm scope of work is complete in Buildings 1-10, and pending in Building 11 & 13. Reviewed change order for the fire alarm for Buildings 11 & 13 and comments have not been addressed. The project has been put on hold until we incorporate all of the changes for the fire alarm. Hammond has submitted ASI#4 that has revised drawings for Building 11 & 13 that include the voice evacuation speakers to the Building Department. Awaiting approval of drawings and change order approval to provide an updated schedule.

PROJECT SCOPE

Fire Alarm System: Campus-wide HVAC Improvements: Building 1, & 4. (inclusive of Replacing three (3) AHU's, and four (4) Exterior Condensing Units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$40,743	\$35,628	\$5,115
Construction	\$792,937	\$781,906	\$11,031
Construction Mgmt	\$81,000	\$36,582	\$44,418
Contingency	\$1,112	\$0	\$1,112
Consultants	\$6,150	\$585	\$5,565
Project Total:	\$921,942	\$854,701	\$67,241

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Cafeteria blinds
- media center broadcast system
- marquee sign
- playground upgrades
- outdoor bench
- storage container
- chair mats

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 265 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 303 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



- HIGH:** Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
- MEDIUM:** The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:** The risk is low and further risk reducing measures are not necessary.

Sawgrass Elementary School



Address: 12655 NW 8 STREET, SUNRISE 33325
 Location Num: 3401
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$3,197,000
 Total Facilities Budget (Sum of Projects): \$2,646,000

PRIMARY RENOVATIONS P.002127 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Letter of Recommendation (LOR) was extended to 3/11/22. The project was advertised on September 24, 2021, and a bid opening was on November 4, 2021. This project is expected to go to the January Board to award a GC.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 80, & 85. HVAC Improvements: Buildings 1, 2, 3, & 4, (Test & Balance, 1-AHU, 1-Condenser Unit). Electrical Improvements: Buildings 1, 2, 3, 4, 5, 6, & 80, (Canopy and Building lighting), Fire Alarm Replacement: Campus-wide Fire Sprinklers: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$262,000	\$179,580	\$82,420
Construction	\$1,710,000	\$0	\$1,710,000
Construction Mgmt	\$553,250	\$335,855	\$217,395
Contingency	\$108,750	\$0	\$108,750
Consultants	\$7,000	\$4,800	\$2,200
Utilities	\$5,000	\$0	\$5,000
Project Total:	\$2,646,000	\$520,235	\$2,125,765

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Playground upgrade to the 3-5 play area replacing sand areas with PIP student laptops minor security enhancements in the front office bulletin boards

MUSIC



SCOPE

COMPLETE

282 Instruments Delivered

TECHNOLOGY



SCOPE

COMPLETE

338 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Village Elementary School



Address: 2100 NW 70 AVENUE, SUNRISE 33313
 Location Num: 1621
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$1,708,189
 Total Facilities Budget (Sum of Projects): \$1,336,189

PRIMARY RENOVATIONS P.001952 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The Media Center renovations are completed. Project received NTP dated 05-24-21A. Currently working on submittals approval, FFE scope. Construction started in the media center with flooring removal and wall paint. Roofing renovations are on-going for building 7 & 9. Fire alarm pending approval by the building department.

PROJECT SCOPE

Roofing Improvements: Building 9 and 7. Fire Alarm Upgrade: Campus-wide. Test and Balance in all mechanical units throughout the school to identify deficiencies. Media Center Improvements (including new floor, wall paint, and FFE).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$99,000	\$87,555	\$11,445
Construction	\$943,816	\$256,115	\$687,701
FF&E and Technology	\$65,066	\$0	\$65,066
Construction Mgmt	\$150,000	\$78,234	\$71,766
Contingency	\$68,507	\$0	\$68,507
Consultants	\$9,800	\$0	\$9,800
Project Total:	\$1,336,189	\$421,904	\$914,285

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Classroom rugs
- poster maker
- printers
- classroom signage
- desktops
- student chairs
- student desks
- classroom tables
- indoor furniture
- vinyl blinds for classrooms
- TV studio equipment
- outdoor floor mats
- headphones
- iPads with cases
- conference table

BUDGET

\$100,000

IN PROGRESS

- Cube truck without Lid
- upright vacuums
- poly truck

MUSIC



SCOPE

COMPLETE

187 Instruments Delivered

TECHNOLOGY



SCOPE

COMPLETE

321 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Welleby Elementary School



Address: 3230 NOB HILL ROAD, SUNRISE 33351
 Location Num: 2881
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$3,276,000
 Total Facilities Budget (Sum of Projects): \$2,775,000

PRIMARY RENOVATIONS P.002114 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

The Building Department issued a Letter of Recommendation (LOR) on 11/22/21. Working with the Designer to send this project to advertisement.

PROJECT SCOPE

Re-roofing at Buildings 1, 2, 3, 4, 5, & 6. Repair Aluminum Covered Walkways Replace Windows: Building 6. Electrical Improvements: Buildings 1, 2, 3, 4, 5, 6, & 85. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers: Buildings 1, and Site HVAC Improvements - Components Replacement: Buildings 1, 2 & 3. and Test & Balance at Buildings 3, 4 & 85.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$260,000	\$172,136	\$87,864
Construction	\$1,901,470	\$0	\$1,901,470
Construction Mgmt	\$483,030	\$249,511	\$233,519
Contingency	\$116,500	\$0	\$116,500
Consultants	\$8,000	\$6,102	\$1,898
Utilities	\$6,000	\$0	\$6,000
Project Total:	\$2,775,000	\$427,749	\$2,347,251

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4																																												
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Lenovo laptops & Earthwalk carts

BUDGET

\$100,000

MUSIC



SCOPE

COMPLETE

259 Instruments Delivered

TECHNOLOGY



SCOPE

COMPLETE

308 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Westpine Middle School



Address: 9393 NW 50 STREET, SUNRISE 33351
 Location Num: 2052
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$5,196,500
 Total Facilities Budget (Sum of Projects): \$4,615,500

PRIMARY RENOVATIONS P.002043 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

SMART Program Renovation at Westpine is 5% complete. Test and Balance are complete. Fire Suppression Shop Drawings are revised and resubmitted on 9/8/21. The Roof Binder is approved. The contractor walked the roof and confirmed no drainage issues. PO for roofing material submitted and work to be scheduled tentatively for mid-November. This project has had numerous delays, now that a roof sub-permit has been provided a recovery schedule is required and has been requested from the GC. The material shortages are impacting the submission of the recovery schedule. Roofing work started on 11/27/21. Already experience issues with parapet cap. Meeting onsite with John Nocella, the direction on how to proceed was given to the Contractor. Revised coping detail was provided and submitted to Building Department for review. We are awaiting a change order from the contractor since the site meeting on 12/6/21. December updated schedule hasn't yet been submitted by the Contractor.

PROJECT SCOPE

Aluminum Walkway Canopy Repairs Fire Sprinkler Installation: Building 2 Lighting Installation: Bus Loop Pre-construction Test and Balance: Buildings 1-10, 16 and 19 Roofing: Buildings 1-18

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$210,000	\$166,856	\$43,144
Construction	\$2,753,017	\$177,204	\$2,575,813
Direct Purchase	\$965,623	\$305,575	\$660,048
Construction Mgmt	\$466,928	\$397,715	\$69,213
Contingency	\$209,932	\$0	\$209,932
Consultants	\$5,000	\$3,831	\$1,169
Utilities	\$5,000	\$0	\$5,000
Project Total:	\$4,615,500	\$1,051,181	\$3,564,319

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4																																												
PROJECT PLANNING																																																
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HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Projectors
- media center furniture
- STEM lab furniture (tables high stools and chairs)
- projector screen
- cafeteria sound system
- cafeteria projector screen
- TV
- tables
- armless chairs
- teacher desk
- teacher chairs
- Samsung 43" Smart LED Ultra HDTV
- Til

BUDGET

\$100,000

MUSIC

✓ **SCOPE**
COMPLETE 87 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 611 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



- HIGH:** Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
- MEDIUM:** The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:** The risk is low and further risk reducing measures are not necessary.