

**Sunrise Middle School**



Address: 1750 NE 14 STREET, FORT LAUDERDALE 33304  
 Location Num: 251  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$7,173,050  
 Total Facilities Budget (Sum of Projects): \$6,656,050

**PRIMARY RENOVATIONS P.001819 SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**ACTIVE CONSTRUCTION**



**PROJECT UPDATE**

Work in December is as follows: For Building 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 15, 16. Electrical final inspections roof, final Roof inspections, roof top tie down inspections, final roof inspections, light fixture install inspection. Punch out.

**PROJECT SCOPE**

Re-Roofing and Roof Top Equipment: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 15 & 16 Electrical Improvements: Covered Walkway Lighting, Replace Building Mounted Lighting, Emergency Exit Signs, New Disconnect and Fire Alarm Devices, and New Wiring for new Equipment. Replace exterior Dry Type XFMR: Building 4 HVAC Improvements: Buildings 1 (1-AHU), 1 - Gymnasium (Supply Fans) and 4 (2-AHU), Safety / Security Upgrade

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$233,724	\$185,523	\$48,201
Construction	\$4,470,448	\$4,313,070	\$157,378
Direct Purchase	\$1,013,180	\$1,012,867	\$313
Construction Mgmt	\$724,103	\$601,109	\$122,994
Contingency	\$199,193	\$0	\$199,193
Consultants	\$11,000	\$2,873	\$8,127
Misc Construction	\$4,402	\$4,401	\$1
<b>Project Total:</b>	<b>\$6,656,050</b>	<b>\$6,119,843</b>	<b>\$536,207</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

- Projectors
- two-way radios
- cafeteria sound system
- outdoor benches
- digital marquee
- fabric awning at the cafeteria entrance

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**  
COMPLETE 56 Instruments Delivered

**TECHNOLOGY**

✓ **SCOPE**  
COMPLETE 429 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.