

SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2021

Stranahan High School



Address 1800 SW 5 PLACE, FORT LAUDERDALE 33312

Location Num: 211
Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$38,328,329 Total Facilities Budget (Sum of Projects): \$29,031,577

PRIMARY RENOVATIONS P.001683 GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

No contract work was preformed onsite during the month of December. Minor clean up items have been addressed. These items were discussed during a walk through earlier in the month. A multi item list has been created and reviewed with Gilbane. Requested door hardware by the Fire Inspector was installed on the corridor that exits from the fabrication lab to the exterior of the building to obtain occupancy. Additional fire alarm devices have been requested by the Fire Inspector and the Mechanical Inspector. BUILDING 12, 13 & 14 -Painting of exposed conduits in boys and girls locker rooms BUILDING 8 -Installed gooseneck for chilled water refrigerant monitoring system BUILDING 2 -Fire Alarm hose installation in progress

PROJECT SCOPE

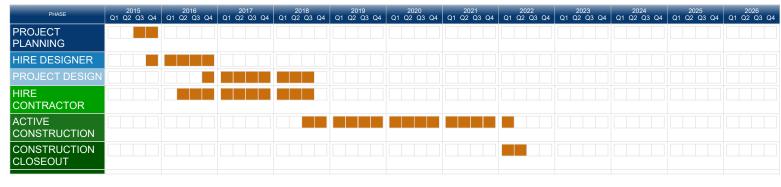
PROJECT UPDATE

Roofing Replacement for Buildings 1, 2, 3, 4, 8, 9, 10, 11, 13, 14, 18, 20, 21, and 22 Air Handler Replacements in Buildings 1, 2, 4, 5, 6, 7, 9, 10, 13, 14, 17, and 21 Fire Alarm Complete Replacement of Campus Electrical Improvements to the main Switch Doghouses on site. Media Center and STEM lab improvements in Buildings 4, 6, 20, and 23 Fire Sprinkler additions to Building 1, 2, and 9

BUDGET

	Current Budget	Actuals	Remaining Budget	
Design	\$1,450,067	\$1,398,957	\$51,110	
Construction	\$22,357,619	\$16,543,450	\$5,814,169	
FF&E and Technology	\$391,233	\$312,275	\$78,958	
Direct Purchase	\$2,744,571	\$2,649,041	\$95,530	
Construction Mgmt	\$1,765,061	\$1,314,066	\$450,995	
Contingency	\$239,010	\$0	\$239,010	
Consultants	\$58,000	\$57,516	\$484	
Misc Construction	\$15,508	\$15,508	\$0	
Utilities	\$10,508	\$0	\$10,508	
Project Total:	\$29,031,577	\$22,290,813	\$6,740,764	

FLAG:



HIGH:
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Note: The first kind of the first k





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PRIMARY RENOVATIONS P.002163 Cafeteria Additions / Renovations

CURRENT PHASE

RISK LEVEL



PROJECT UPDATE

Board approved prototype/reuse design at 11/09/21 RSBM. Board approved new A/E proposal for new design services, and previous A/E terminated without cause at 12/14/21 RSBM. OCP and AECOM executed ATP and on 12/20/21 PWS issued Purchase Order [PO#7522004808].

PROJECT SCOPE

New Stranahan HS Cafeteria Addition (23,950Sf +/- to serve 800 students) based on prototype/reuse of Cafeteria Building Design based on Miami Palmetto HS Cafeteria Building. This project is not a GOB funded project.

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

50" TVs outdoor picnic benches with umbrellas projectors document cameras picnic tables printers scientific calculators student laptops column wraps digital marquee PÅ system office furniture Sisco STAR system IS machine Laptops

BUDGET \$100,000

IN PROGRESS

High back black mock leather chairs boat shaped conference tables and slab table base

ATHLETICS

SCOPE

COMPLETE Track, Weight Room

MUSIC

SCOPE

271 Instruments Delivered

TECHNOLOGY

SCOPE

723 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.



