

## Stranahan High School



Address: 1800 SW 5 PLACE, FORT LAUDERDALE 33312  
Location Num: 211  
Board District: 3  
Board Member: Sarah Leonardi  
ADEFP Budget: \$38,328,329  
Total Facilities Budget (Sum of Projects): \$29,031,577

### PRIMARY RENOVATIONS P.001683 GOB Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

No contract work was performed onsite during the month of December. Minor clean up items have been addressed. These items were discussed during a walk through earlier in the month. A multi item list has been created and reviewed with Gilbane. Requested door hardware by the Fire Inspector was installed on the corridor that exits from the fabrication lab to the exterior of the building to obtain occupancy. Additional fire alarm devices have been requested by the Fire Inspector and the Mechanical Inspector. BUILDING 12, 13 & 14 -Painting of exposed conduits in boys and girls locker rooms BUILDING 8 -Installed gooseneck for chilled water refrigerant monitoring system BUILDING 2 -Fire Alarm hose installation in progress

#### PROJECT SCOPE

Roofing Replacement for Buildings 1, 2, 3, 4, 8, 9, 10, 11, 13, 14, 18, 20, 21, and 22 Air Handler Replacements in Buildings 1, 2, 4, 5, 6, 7, 9, 10, 13, 14, 17, and 21 Fire Alarm Complete Replacement of Campus Electrical Improvements to the main Switch Doghouses on site. Media Center and STEM lab improvements in Buildings 4, 6, 20, and 23 Fire Sprinkler additions to Building 1, 2, and 9

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,450,067	\$1,398,957	\$51,110
Construction	\$22,357,619	\$16,543,450	\$5,814,169
FF&E and Technology	\$391,233	\$312,275	\$78,958
Direct Purchase	\$2,744,571	\$2,649,041	\$95,530
Construction Mgmt	\$1,765,061	\$1,314,066	\$450,995
Contingency	\$239,010	\$0	\$239,010
Consultants	\$58,000	\$57,516	\$484
Misc Construction	\$15,508	\$15,508	\$0
Utilities	\$10,508	\$0	\$10,508
<b>Project Total:</b>	<b>\$29,031,577</b>	<b>\$22,290,813</b>	<b>\$6,740,764</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

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### PRIMARY RENOVATIONS P.002163 Cafeteria Additions / Renovations

#### CURRENT PHASE

RISK LEVEL

#### DESIGN



#### PROJECT UPDATE

Board approved prototype/reuse design at 11/09/21 RSBM. Board approved new A/E proposal for new design services, and previous A/E terminated without cause at 12/14/21 RSBM. OCP and AECOM executed ATP and on 12/20/21 PWS issued Purchase Order [PO#7522004808].

#### PROJECT SCOPE

New Stranahan HS Cafeteria Addition (23,950Sf +/- to serve 800 students) based on prototype/reuse of Cafeteria Building Design based on Miami Palmetto HS Cafeteria Building. This project is not a GOB funded project.

#### FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

50" TVs  
outdoor picnic benches with umbrellas  
projectors  
document cameras  
picnic tables  
printers  
scientific calculators  
student laptops  
column wraps  
digital marquee  
PA system  
office furniture  
Cisco STAR system IS machine  
Laptops

#### BUDGET

\$100,000

#### IN PROGRESS

High back black mock leather chairs  
boat shaped conference tables  
and slab table base

### ATHLETICS

#### SCOPE

Track , Weight Room

#### MUSIC

#### SCOPE

271 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

723 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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