

Stirling Elementary School



Address: 5500 STIRLING ROAD, HOLLYWOOD 33021
 Location Num: 691
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$4,808,295
 Total Facilities Budget (Sum of Projects): \$4,376,295

PRIMARY RENOVATIONS P.001905 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Chiller Yard: - Pump Package relocation 100% complete BUILDING 5 - AHU 5-3 90% complete. - Roof work 50%

PROJECT SCOPE

Re- Roofing: Buildings 1, 3, 4, 5, 6, & 7 Paint: Building 85 Window Replacement: Buildings 1, 3, 4 & 5 HVAC Improvements: AHU Buildings 1, 3, 4 & 5, Circulating Pumps Building 1, and Condenser Unit Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$343,844	\$291,699	\$52,145
Construction	\$2,808,212	\$728,056	\$2,080,156
Direct Purchase	\$706,966	\$165,288	\$541,678
Construction Mgmt	\$381,348	\$312,406	\$68,942
Contingency	\$125,925	\$0	\$125,925
Consultants	\$10,000	\$0	\$10,000
Project Total:	\$4,376,295	\$1,497,449	\$2,878,846

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Projector
- laptops
- think stations
- printers
- document cameras
- bulletin boards
- outdoor picnic tables
- conference room furniture
- cafeteria sound system
- murals
- collaboration tables & front office furniture

BUDGET

\$100,000

MUSIC

✓ **SCOPE**

COMPLETE 505 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 313 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



- HIGH:** Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
- MEDIUM:** The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:** The risk is low and further risk reducing measures are not necessary.