

Stephen Foster Elementary School



Address: 5500 STIRLING ROAD, HOLLYWOOD 33021
Location Num: 921
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$4,808,295
Total Facilities Budget (Sum of Projects): \$5,517,497

PRIMARY RENOVATIONS P.002067 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Coordinated work with school administration to replace an air handler and unit ventilators on weekends and during the winter break. Fire alarm, lightweight concrete installation and roofing on-going based on coordination and approval school administration.

PROJECT SCOPE

- Aluminum covered walkway replacement - Fire alarm system upgrades (campus-wide) - Re-roofing Buildings 1,2,3,4,5,6,7,8,9,11,12,13 - HVAC renovations: 4 RTUs, 16 Unit Ventilators, 6 AHUs, 1 Mini-Split, 2 condensing units, 1 kitchen exhaust fan, 1 MUA unit, and roof equipment tie-downs. - Test & Balance - Media Center Interior Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$239,000	\$144,442	\$94,558
Construction	\$3,816,926	\$899,106	\$2,917,820
Direct Purchase	\$655,214	\$397,533	\$257,681
Construction Mgmt	\$559,500	\$305,036	\$254,464
Contingency	\$241,857	\$0	\$241,857
Consultants	\$5,000	\$769	\$4,231
Project Total:	\$5,517,497	\$1,746,886	\$3,770,611

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Promethean boards
tables
walk lines painting
window wraps
cafeteria tables
stool tables
laptops
cafeteria painting
cafeteria window wraps
painting (teacher's lounge
bathrooms & (4) doors)
conference chairs & stage curtains
Carpet replacement i

BUDGET

\$100,000

MUSIC

SCOPE

398 Instruments Delivered

TECHNOLOGY

SCOPE

57 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.