









# **COUNTYWIDE REPORT**

For The Quarter Ending December 31, 2021 | FY22 Q2





# **PREFACE**

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

**SMART** (Safety, Music & Art, Athletics, Renovation and Technology) is the \$800 million capital improvement program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.



**RISK LEVEL** 

## **Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)**



Address 6850 SW 34 STREET, MIRAMAR 33023

Location Num: 1631 **Board District:** 

**Board Member:** Ann Murray ADEFP Budget: \$5,478,037 Total Facilities Budget (Sum of Projects): \$680,500

### PRIMARY RENOVATIONS P.002814 Kitchen HVAC - SMART Program

**CURRENT PHASE** 

### HIRE CONTRACTOR

**PROJECT UPDATE** 

NTP in progress. 10% completed

**PROJECT SCOPE** 

HVAC Improvement in the Kitchen

**BUDGET** 

	Current Budget	Actuals	Remaining Budget
Design	\$30,500	\$15,900	\$14,600
Construction	\$497,000	\$950	\$496,050
Construction Mgmt	\$29,000	\$0	\$29,000
Contingency	\$49,000	\$0	\$49,000
Consultants	\$5,000	\$0	\$5,000
Misc Construction	\$70,000	\$0	\$70,000
Project Total:	\$680,500	\$16,850	\$663,650

### FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 (	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

### **DELIVERED**

Front office renovation student laptops golf cart Athletics equipment Outdoor furniture Digital marquee floor mats front door wrap minifridge presentation cabinets and chain link fence artwork. **BUDGET** 

\$100,000

MUSIC

**SCOPE** 

COMPLETE 80 Instruments Delivered

**TECHNOLOGY** 

**246 Items Delivered** 

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.

AECOM **ATKINS** 



### **Apollo Middle School**



Address 6800 ARTHUR STREET, HOLLYWOOD 33024

Location Num: 1791 **Board District:** 

**Board Member:** Ann Murray ADEFP Budget: \$7,433,000 Total Facilities Budget (Sum of Projects): \$6,915,000

### PRIMARY RENOVATIONS P.002110 SMART Program Renovations

### **CURRENT PHASE**

### **RISK LEVEL**

## HIRE CONTRACTOR

### **PROJECT UPDATE**

Letter of Recommendation (LOR) has been extended to 3/2/2022. The Project is expected to be Advertised on January 18, 2022. The delay in advertising is due to the project having structural issues regarding the roof. The designer is preparing an addendum for the bidders addressing this issue.

#### PROJECT SCOPE

Safety and Security Emergency Lighting System Replacement: Building 1 Fire Sprinkler System Replacement: Building 1 Media Center & Restroom Improvements: Building 1 HVAC Improvements: Buildings 1, 2, 3, 4, 6, 7 & 9 Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7 & 9 Single Point Entry Modifications

	Current Budget	Actuals	Remaining Budget
Design	\$510,000	\$307,103	\$202,897
Construction	\$4,873,539	\$0	\$4,873,539
FF&E and Technology	\$119,461	\$9,461	\$110,000
Construction Mgmt	\$847,850	\$563,445	\$284,405
Contingency	\$534,150	\$0	\$534,150
Consultants	\$15,000	\$5,738	\$9,262
Utilities	\$15,000	\$0	\$15,000
Project Total:	\$6,915,000	\$885,747	\$6,029,253

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 (	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											
SCHOOL CHOICE	ENHANC	EMENT (S	CEP)				А	THLETICS			

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### **CURRENT PHASE**

**IMPLEMENTATION** 

### **DELIVERED**

ID maker machine cork strips printer Aiphone & strike chairs logo rugs signage & wayfinding microwave refrigerator aiphone submaster

**BUDGET** \$100,000 **IN PROGRESS** Digital marquee

**SCOPE** 

COMPLETE Track

MUSIC

**SCOPE** 

COMPLETE 146 Instruments Delivered

**TECHNOLOGY** 

SCOPE

COMPLETE 168 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







## Atlantic Technical College Arthur Ashe Jr. Campus



Address 1701 NW 23 AVENUE, FORT LAUDERDALE 33311 Location Num: 4702

**Board District:** 5

replacement design. According to the new updated schedule, the new substantial completion date is October 12, 2022.

**Board Member:** Dr. Rosalind Osgood

ADEFP Budget: \$3,326,449 Total Facilities Budget (Sum of Projects): \$3,172,268

### PRIMARY RENOVATIONS P.001959 SMART Program Renovations

## **CURRENT PHASE ACTIVE CONSTRUCTION**

**RISK LEVEL** 

**PROJECT UPDATE** The work on this project is complete. We are awaiting final inspections and approval of ASI 2 to obtain Occupancy. ASI 2 is ready to be submitted to Building Department. Awaiting Day 2 letter to be submitted from PMOR.- Rejected as day 2 work. The project is effectively complete. The Building Department has asked ASI 2 to include efficiency ratings for the Roof Top Condensing units that were added to the contract via CO, but the manufacturer has stated it is impossible to calculate efficiency ratings since the condensing unit was engineered to use the existing AHU freon. The replacement of the AHU and RTU were determined to be submitted as

Lightning Protection: Buildings 1 & 2 Paint Roof Access Ladder: Building 1 Reroofing: Buildings 1 & 2 Completed Change Order Work - Removed and installed 2 rooftop condensing units and 1 DX unit.

Day 2 work. It was rejected for day 2 work. The direction was issued to the Designer to revise ASI 2 to address BD comments and provide a proposal for AUH

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$288,222	\$216,247	\$71,975
Construction	\$2,167,515	\$2,115,892	\$51,623
FF&E and Technology	\$10,290	\$10,290	\$0
Direct Purchase	\$348,376	\$344,840	\$3,536
Construction Mgmt	\$310,510	\$284,131	\$26,379
Contingency	\$47,355	\$0	\$47,355
Consultants	\$0	\$0	\$0
Project Total:	\$3,172,268	\$2,971,400	\$200,868

### FLAG: Schedule, REASON: Owner Delays

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**BUDGET** 

COMPLETE

\$100,000

**DELIVERED** Renovation/furniture for the Media Center

> TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical. LOW: The risk is low and further risk reducing measures are not necessary.







# **Atlantic Technical College Technical High School**



Address 4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063

Location Num: 2221 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$10,340,400
Total Facilities Budget (Sum of Projects): \$8,952,000

### PRIMARY RENOVATIONS P.000415 Smart Building Renovations

CURRENT PHASE

### **RISK LEVEL**

## HIRE CONTRACTOR

#### PROJECT UPDATE

A Letter of Recommendation (LOR) was issued on 8/9/2021. It has been decided to carve out all of the roofing scope. This project is expected to be advertised on 2/10/2022.

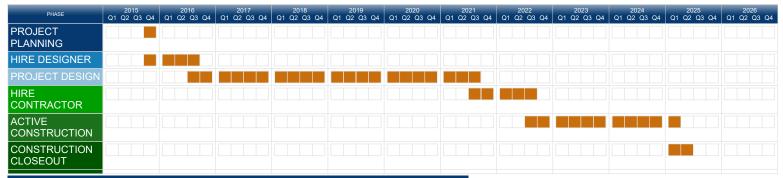
#### **PROJECT SCOPE**

Building Envelope Improvements- Re-roofing at Buildings 1,2,3,5,6,7,9,10,11,12,13,14,16,17,18,20,22 & 23. Building Envelope Improvements- Exterior Painting at Buildings 1,2,3,4,5,6,7,8,10,11,12,13,14,15,16,17,18,19,20,22,& 23 Building Envelope Improvements- Door Hardware at Buildings 1,2,5 &7. Fire Sprinklers at Buildings 3,4,8,13,14,15, and 17. HVAC Improvements with Component replacement chiller and cooling towers at Buildings 4 & 20. HVAC Improvements with Component replacement at Buildings 1,2,3,4,6,7,8,10,11,12,13,14,15,17,18,19,20, & 24 Media Center Improvements at Building 5.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$728,195	\$544,473	\$183,722
Construction	\$6,171,350	\$162,913	\$6,008,437
Construction Mgmt	\$1,529,225	\$698,256	\$830,969
Contingency	\$426,230	\$0	\$426,230
Consultants	\$81,000	\$19,110	\$61,890
Utilities	\$16,000	\$650	\$15,350
Project Total:	\$8,952,000	\$1,425,402	\$7,526,598

### FLAG:



### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Furniture/renovation for the media center

**BUDGET** \$100,000









# **Atlantic West Elementary School**



Address 301 NW 69 TERRACE, MARGATE 33063 Location Num: 2511

Location Num: 25 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$3,070,197
Total Facilities Budget (Sum of Projects): \$2,617,000

### PRIMARY RENOVATIONS P.001796 SMART Program Renovations

CURRENT PHASE

DESIGN

# RISK LEVEL

#### PROJECT UPDATE

Project P.002810 is active with CSMP contractor bid and award for roof scope. Project Manager is reviewing the A/E's two Additional Services proposals, both dated 11/16/21- one for resubmitting the 100% CD deliverables to conform to the FBC 2020 Edition, and one for Roof Carve out. First proposal in the amount of \$21,000.00 may be funded by Supplemental Services with Board approval. Second proposal was issued by FICE in the amount of \$86,735.00 to remove roof scope. Project Manager to complete negotiations with A/E for roofing scope removal.

#### **PROJECT SCOPE**

Replace roofing - Bldg 1, 3, and 6. Fire Sprinklers Bldg 2 HVAC Improvements - New AHUs Bldg 1, new exterior chiller. Media Center Improvement ADA Restrooms renovation Bldg 1.

### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$217,000	\$158,007	\$58,993
Construction	\$1,685,000	\$0	\$1,685,000
Construction Mgmt	\$447,500	\$388,232	\$59,268
Contingency	\$257,500	\$0	\$257,500
Consultants	\$5,000	\$2,814	\$2,186
Utilities	\$5,000	\$0	\$5,000
Project Total:	\$2.617.000	\$549.053	\$2.067.947

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### PRIMARY RENOVATIONS P.002810 SMART Program Renovations

CURRENT PHASE
HIRE CONTRACTOR

**RISK LEVEL** 

### **PROJECT UPDATE**

-12/6/21 Answers to RFIs completed and sent to Lego, Advanced and Decktight. Ron Morgan clarified that the notion of a structural analysis of the whole Bldg. is incorrect. RFI #21 was answered accordingly. - 12/10/21 Decktight opted out - 12/13/21 Advanced turned-in their proposal - 12/15/21 Bids due: Lego requested till tomorrow morning to submit their bid. - 12/16/21 Lego turns-in their proposal: > \$4M - 12/20/21 Negotiation with Advanced

### **PROJECT SCOPE**

Roofing carve-out - Bldgs. 1, 3 & 6 and their associated roof top mechanical equipment

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)









folding chairs digital marquee

front office furniture Shade Structure in PE court

# SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2021

# **Atlantic West Elementary School**



Address Location Num: **Board District: Board Member:** 

Nora Rupert ADEFP Budget: \$3,070,197 Total Facilities Budget (Sum of Projects): \$2,617,000

MUSIC COMPLETE

301 NW 69 TERRACE, MARGATE 33063

2511

TECHNOLOGY

COMPLETE 231 Items Delivered

#### **CURRENT PHASE BUDGET** COMPLETE \$100,000 **DELIVERED** Janitorial equipment

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical. LOW: The risk is low and further risk reducing measures are not necessary.





### **Attucks Middle School**



Address 3500 N 22 AVENUE, HOLLYWOOD 33020

Location Num: 0343 Board District: 1

Board Member: Ann Murray
ADEFP Budget: \$6,031,270
Total Facilities Budget (Sum of Projects): \$6,491,407

### PRIMARY RENOVATIONS P.001633 Building Envelope Improvements

CURRENT PHASE RISK LEVEL

### **ACTIVE CONSTRUCTION**

### PROJECT UPDATE

1) The project is on hold pending receipt of roof tile, which has a long lead time. The current estimate for getting tile is at least March 2022.

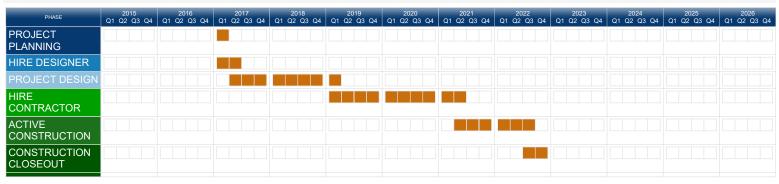
### **PROJECT SCOPE**

-Emergency reroofing of Building 8, including retiling.

### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$95,215	\$71,065	\$24,150
Construction	\$787,773	\$415,140	\$372,633
Construction Mgmt	\$152,145	\$128,066	\$24,079
Contingency	\$311,887	\$0	\$311,887
Consultants	\$33,647	\$22,928	\$10,719
Utilities	\$2,458	\$0	\$2,458
Project Total:	\$1,383,125	\$637,199	\$745,926

### FLAG:



TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further conclysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical, LOW:
The risk is low and further risk reducing measures are not necessary.





### **Attucks Middle School**



Address 3500 N 22 AVENUE, HOLLYWOOD 33020

Location Num: 0343 Board District: 1

Board Member: Ann Murray
ADEFP Budget: \$6,031,270
Total Facilities Budget (Sum of Projects): \$6,491,407

### PRIMARY RENOVATIONS P.001686 GOB Renovations

### **CURRENT PHASE**

### RISK LEVEL

## **ACTIVE CONSTRUCTION**

### PROJECT UPDATE

The preparation and review of construction submittals by the GC are continuing. The contractor is gearing up to complete the larger complex scopes of work in the upcoming months. The contractor has continued the replacement of lighting fixtures in bldg. 2. Over winter break the contractor demolished and began installation of a new chiller. Replacement of a transformer and 3 panels were completed in building 2.

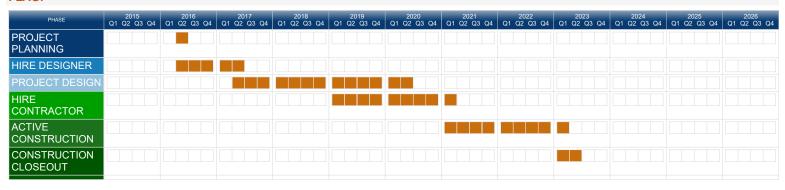
### **PROJECT SCOPE**

Campus-Wide Fire Alarm Replacement, Fire Sprinkler Installation in Bldg. 1 & 2, HVAC Improvements inclusive of AHUs and Chillers in Bldgs. 1 & 2, Electrical Improvements inclusive of panels, transformers, and selective lighting in Bldgs. 1 & 2.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$281,921	\$250,570	\$31,351
Construction	\$2,951,402	\$197,478	\$2,753,924
Direct Purchase	\$718,471	\$341,249	\$377,222
Construction Mgmt	\$518,116	\$237,181	\$280,935
Contingency	\$218,285	\$0	\$218,285
Consultants	\$16,950	\$6,545	\$10,405
Utilities	\$5,000	\$0	\$5,000
Project Total:	\$4,710,145	\$1,033,023	\$3,677,122

### FLAG:



TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed. If this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.





### **Attucks Middle School**



Address 3500 N 22 AVENUE, HOLLYWOOD 33020

Location Num: 0343 **Board District:** 

**Board Member:** Ann Murray ADEFP Budget: \$6,031,270 Total Facilities Budget (Sum of Projects): \$6,491,407

### PRIMARY RENOVATIONS P.002863 Media Center Improvements

**CURRENT PHASE** 

**RISK LEVEL** 

#### **PROJECT UPDATE**

As of 12/31/21, Negotiations are ongoing with the Consultant over additional fees for resubmittal to Bldg Dept for a new LOR after the previous LOR was lost. New Proposal is to be provided by GLE to submit documents under the new Building Code Edition 7th, FBC 2020.

#### PROJECT SCOPE

Media Center renovation priority: - Install new Carpet. - Install new perimeter and freestanding shelving. - Paint Interior walls and columns. - Install new lighting fixtures. - FF&F

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$398,137	\$0	\$398,137
Project Total:	\$398,137	\$0	\$398,137

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

PRIMARY RENOVATIONS P.002864 Building Envelope Improvements SMART Program

**CURRENT PHASE** 

**RISK LEVEL** 

### **PROJECT UPDATE**

100% CD\_R01 comments were returned from the Building department on 10/14/20. 392 days have passed since this action. As of 12/31/21, Negotiations are ongoing with the Consultant over additional fees for resubmittal to Bldg Dept for a new LOR after the previous LOR was lost. The re-roofing portion was carved out to allow the remaining of the GOB project to continue under separate project numbers.

Partial re-roof of Building 1. Complete re-roof of Building 7. Re-sealant of Concrete roof of Building 4. The Lightning Protection System replacement and the Complete re-roof of Building 8 (work is being done under P.001633)

No Data Available

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**COMPLETE** 

**DELIVERED** Front office renovation

murals facilities equipment technology lab remodeling media center upgrade

LCD projectors and an interior audio system

**MUSIC** 

COMPLETE

**TECHNOLOGY** 

COMPLETE 179 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

**BUDGET** 

\$100,000



The risk may be acceptable but redesign or other changes should be considered if reasonably practical

LOW: The risk is low and further risk reducing measures are not necessary.

A=COM **ATKINS** 





### **Bair Middle School**



Address 9100 NW 21 MANOR, SUNRISE 33322

Location Num: 2611 Board District: 5

Board Member: Dr. Rosalind Osgood

ADEFP Budget: \$1,746,470 Total Facilities Budget (Sum of Projects): \$1,309,843

### PRIMARY RENOVATIONS P.002044 SMART Program Renovations

# CURRENT PHASE

### RISK LEVEL

### HIRE CONTRACTOR

### **PROJECT UPDATE**

Price escalation increase was approved on the December Board agenda. The issuance of the Notice To Proceed is in progress.

### **PROJECT SCOPE**

Fire Alarm: Entire Campus. Restrooms: Media Center and Teacher's Aluminum Window Replacement

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$145,000	\$76,958	\$68,042
Construction	\$887,708	\$658	\$887,050
Construction Mgmt	\$158,274	\$158,274	\$0
Contingency	\$106,861	\$0	\$106,861
Consultants	\$7,000	\$2,624	\$4,376
Utilities	\$5,000	\$0	\$5,000
Project Total:	\$1,309,843	\$238,514	\$1,071,329

## FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

### **CURRENT PHASE**

COMPLETE

### **DELIVERED**

Projector
Portable Sound System
Cafeteria Sound system
Indoor Office Furniture
Laptops and an earth cart.

### BUDGET

\$100,000

MUSIC

✓ SCOPE

COMPLETE 87 Instruments Delivered

### TECHNOLOGY

SCOPE

COMPLETE 343 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed. If this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







### **Banyan Elementary School**



Address 8800 NW 50 STREET, SUNRISE 33351

Location Num: 2001 **Board District:** 

**Board Member:** Dr. Rosalind Osgood

ADEFP Budget: \$2,633,224 Total Facilities Budget (Sum of Projects): \$2,205,979

### PRIMARY RENOVATIONS P.001944 SMART Program Renovations

## **CURRENT PHASE**

**PROJECT UPDATE** 

### **RISK LEVEL**

### **ACTIVE CONSTRUCTION**

The roofing change order has been re-evaluated and has received entitlement from the roofing committee. In addition, the change order was reviewed by Cost Control and comments were provided to the Contractor. The GC is responding to pricing comments. This project had a delay for months pending direction of how to proceed with work after the CO submitted by the GC was rejected. Direction has been given to the GC to proceed with resubmitting the roofing binder based on previous comments in the review. The Change Order is in process based on comments received by Cost Estimators with GC making adjustments. Roof Binders were submitted by the GC but as of 1/7/22, the ISS roofing comments were not answered. December updated schedule hasn't yet been submitted by the Contractor. The roof binder was originally submitted for permitting on June 18, 2019. It has been in the permitting process for 911 days and counting. The November updated schedule is now included. Roofing binders are the critical path and we are following up on the re-submission of the roofing binders for the changes made during the review process.

Reroofing: Buildings 1, 2 & 80 Test and Balance: Buildings 1, 4 & 80 Restrooms Renovation: Building 1 Media Center Renovation: Building 1 Window Replacement: Building 1

### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$132,900	\$103,719	\$29,181
Construction	\$1,724,088	\$458,690	\$1,265,398
Construction Mgmt	\$167,307	\$167,307	\$0
Contingency	\$168,461	\$0	\$168,461
Consultants	\$13,223	\$2,590	\$10,633
Project Total:	\$2,205,979	\$732,306	\$1,473,673

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q1	2024 1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												
								11010				

### SCHOOL CHOICE ENHANCEMENT (SCEP)

### **CURRENT PHASE**

COMPLETE

## **DELIVERED**

Murals playground upgrades digital marquee projectors document cameras

**BUDGET** \$100,000

MUSIC

**SCOPE** 

SCOPE

765 Instruments Delivered

**TECHNOLOGY** 

COMPLETE 269 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







### **Bayview Elementary School**



Address 1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304 Location Num: 641

Location Num: 6-Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$3,019,739 Total Facilities Budget (Sum of Projects): \$2,688,738

## PRIMARY RENOVATIONS P.001786 GOB Renovations

## **CURRENT PHASE**

### **RISK LEVEL**

### **ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

All contract work has been completed on this project. The Certificate of Occupancy (Form 110b) was approved and is en route for final approval by the Superintendent. The final change orders were approved by CORP in November. The Certificate of Final Inspection is in the Building Dept. pending approval. The Warranty walkthrough was held on 7/27/2021. There were no major issues at the school at the time.

### **PROJECT SCOPE**

Aluminum Walkway replacement Re-roofing: Buildings 1, 2, & 3 Exterior Paint: Building 2 Mechanical: Buildings 2 (Roof Condenser and Test & Balance), 3 (Roof Condenser, AHY, Large Circulating Pump, and Chiller), & 6 (Controls Repair, AHU Coil, Ductwork, AHU, Roof Condenser, A/C Window Units, and Test & Balance).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$104,556	\$104,556	\$0
Construction	\$2,150,713	\$2,140,032	\$10,681
Construction Mgmt	\$295,762	\$214,801	\$80,961
Contingency	\$134,258	\$0	\$134,258
Consultants	\$3,449	\$0	\$3,449
Project Total:	\$2,688,738	\$2,459,389	\$229,349

### FLAG: Schedule, REASON: Contractor Delays

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

### **CURRENT PHASE**

COMPLETE

### **DELIVERED**

Cafeteria sound system printers poster maker parking stanchions furniture (tables chairs for 3rd 4th & 5th grade) cafeteria projector cage LCD panel assembly touch screen AC adapter 4-cell battery laptops

**BUDGET** \$100,000

MUSIC

<u>SCOPE</u>

COMPLETE 759 Instruments Delivered

TECHNOLOGY

SCOPE

~ <u>SCC</u>

COMPLETE 240 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







## **Beachside Montessori Village**



Address 2230 LINCOLN STREET, HOLLYWOOD 33020 Location Num: 2041

Board District: 1

Board Member: Ann Murray ADEFP Budget: \$441,000

Total Facilities Budget (Sum of Projects):

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### **CURRENT PHASE**

COMPLETE

### **DELIVERED**

Music equipment athletic equipment math and science equipment portable sound system Cafeteria audio system Microscopes Cabinets and laptops.

## BUDGET

\$100,000

### MUSIC

SCOPE

COMPLETE 167 Instruments Delivered

### TECHNOLOGY

SCOP

COMPLETE 567 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

AECOM ATKINS





### **Bennett Elementary School**



Address 1755 NE 14 STREET, FORT LAUDERDALE 33304 201

Location Num: **Board District:** 3

**Board Member:** Sarah Leonardi ADEFP Budget: \$2,119,000 Total Facilities Budget (Sum of Projects): \$1,814,000

### PRIMARY RENOVATIONS P.002085 SMART Program Renovations

**CURRENT PHASE** 

**RISK LEVEL** 

### HIRE CONTRACTOR

### **PROJECT UPDATE**

As of 12/31/21, The scope of work is to be reviewed by BCPS Pre-Construction and PMOR. Ensure the original scope valuation report aligns with the original scope as described by MAPPS. The School Board of Broward County's (SBBC) directive is to perform a Building Condition Assessment Report.

#### PROJECT SCOPE

Re-roofing (including roof curbs & scuppers and cleaning downspouts): Buildings 9, 10, & 85 Roof Equipment Tie-downs: Building 11. Aluminum Walkway Repairs **BUDGET** 

	Current Budget	Actuals	Remaining Budget
Design	\$198,000	\$110,346	\$87,654
Construction	\$1,275,145	\$10,000	\$1,265,145
FF&E and Technology	\$9,700	\$0	\$9,700
Construction Mgmt	\$192,806	\$177,789	\$15,017
Contingency	\$124,596	\$0	\$124,596
Consultants	\$10,000	\$7,149	\$2,851
Utilities	\$3,753	\$0	\$3,753
Project Total:	\$1,814,000	\$305,284	\$1,508,716

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

### SCHOOL CHOICE ENHANCEMENT (SCEP)

### **CURRENT PHASE**

**IMPLEMENTATION** 

### **DELIVERED**

Golf cart office and classroom furniture furniture for reception area and AP office Desk with reception top Cube tables cabinets open front student desk chairs tables & stools.

**BUDGET** \$100,000

**IN PROGRESS** 

4'x8' digital marquee

MUSIC

**SCOPE** 

COMPLETE 359 Instruments Delivered

**TECHNOLOGY** 

COMPLETE 116 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.





### **Blanche Ely High School**



Address 1201 NW 6 AVENUE, POMPANO BEACH 33060

Location Num: 361 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$23,335,150
Total Facilities Budget (Sum of Projects): \$21,984,437

### PRIMARY RENOVATIONS P.001646 GOB Renovations

### **CURRENT PHASE**

### RISK LEVEL

## **ACTIVE CONSTRUCTION**

### PROJECT UPDATE

ADA Ramp at Building 17 is complete, pending final inspection. The contractor is focused on completing the ADA shower renovations in bldg. 13 and 14. Work in these restrooms are planned to be completed the second week of January. Final inspections for roofing work at Bldgs. 1 and 18 are ongoing.

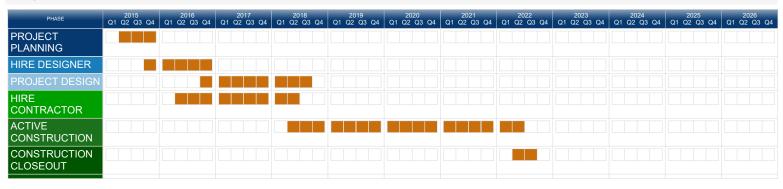
#### PROJECT SCOPE

Re-Roofing Building 1, 2, 4, 10, 11, 17, 18, 20, and 21 HVAC Replacement in Building 1, 2, 13, 14, 15, and 17 Chilled piping replacement on the south half of the campus Chiller Replacement in Building 4 Electrical Upgrades to support HVAC Replacement ADA Improvements (ADA Lifts at Building 14, ADA Restrooms Building 14), Building 17 Entry Ramp New Concessions area in Building 14 for Basketball Games New Outdoor Dining Area

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,220,332	\$1,147,277	\$73,055
Construction	\$16,974,981	\$15,889,718	\$1,085,263
FF&E and Technology	\$271,924	\$188,244	\$83,680
Direct Purchase	\$1,552,128	\$1,550,723	\$1,405
Construction Mgmt	\$1,454,044	\$1,154,044	\$300,000
Contingency	\$389,952	\$0	\$389,952
Consultants	\$121,076	\$105,534	\$15,542
Project Total:	\$21,984,437	\$20,035,540	\$1,948,897

### FLAG:



TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed. If this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.





### **Blanche Ely High School**



Address 1201 NW 6 AVENUE, POMPANO BEACH 33060

Location Num: 361 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$23,335,150
Total Facilities Budget (Sum of Projects): \$21,984,437

### PRIMARY RENOVATIONS P.002342 Switch Gear Replacement

**CURRENT PHASE** 

RISK LEVEL

### **ACTIVE CONSTRUCTION**

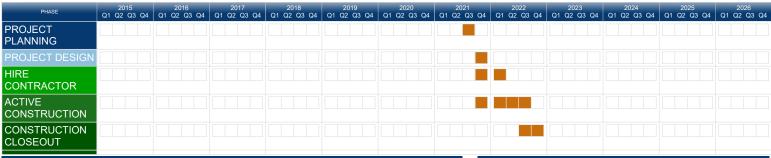
**PROJECT UPDATE** 

Submittal in progress

**PROJECT SCOPE** 

Switch Gear Replacement

### FLAG:



### SCHOOL CHOICE ENHANCEMENT (SCEP)

### **CURRENT PHASE**

**COMPLETE** 

#### **DELIVERED**

Media Backdrop Indoor tables Bracket Kits with ActivBoards projectors tables chairs science equipment digital classroom upgrades Heart Models podium laptops & adaptors

# BUDGET

\$100,000



COMPLETE

## MUSIC

SCOPE

COMPLETE 164 Instruments Delivered

### TECHNOLOGY

✓ SCOPE

COMPLETE 1,132 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed, if this risk still shows unacce other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







### **Boulevard Heights Elementary School**



Address 7201 JOHNSON STREET, HOLLYWOOD 33024 Location Num: 971

Location Num: 9
Board District: 1

Board Member: Ann Murray
ADEFP Budget: \$4,070,000
Total Facilities Budget (Sum of Projects): \$6,055,165

### PRIMARY RENOVATIONS P.002065 SMART Program Renovations

## CURRENT PHASE

### RISK LEVEL

### **ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

The contractor is proceeding with the submittal process and has obtained approvals on the majority of their construction submittals. The roof permit was issued and roof work is projected to begin 1/5/22. Mechanical Equipment delivery is scheduled for February.

#### PROJECT SCOPE

Exterior Paint on Walls, Doors Soffits, and Trim: All buildings with the exception of Buildings 3,44, & 16. Aluminum Window Replacement: Buildings 1, 2, 4, 5, 6, & 7. Metal Exterior Door Replacement: Buildings 1 & 6. Ductwork Replacement. Air Handler HVAC Component Replacement Controls to be replaced with DDC controls Fan Coil Chiller water HVAC Component Replacement Mechanical HVAC Piping/System Replacement Fan coil HVAC Component Replacement Exhausts/ Hoods Replacement Exterior Condenser Replacement Large HVAC Circulating Pump Replacement

### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$315,000	\$208,215	\$106,785
Construction	\$3,845,962	\$163,341	\$3,682,621
FF&E and Technology	\$29,384	\$0	\$29,384
Direct Purchase	\$1,011,338	\$66,060	\$945,278
Construction Mgmt	\$605,000	\$470,698	\$134,302
Contingency	\$233,481	\$0	\$233,481
Consultants	\$15,000	\$13,736	\$1,264
Project Total:	\$6,055,165	\$922,050	\$5,133,115

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

### COMPLETE

## **DELIVERED**

Two-way radios poster maker laptops carts printers outdoor rugs laminator laptops Mimio boards facilities equipment electric strikes Digital Marquee

**BUDGET** \$100,000 **IN PROGRESS** 

Laptops EarthWalk Cart Cable Management MUSIC

✓ <u>SCOPE</u>

COMPLETE 200 Instruments Delivered

TECHNOLOGY

COMPLETE

109 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed. If this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

TOW:







### **Boyd H. Anderson High School**



Address 3050 NW 41 STREET, LAUDERDALE LAKES 33309 Location Num: 1741 **Board District:** 5

**Board Member:** Dr. Rosalind Osgood

ADEFP Budget: \$13,268,594 Total Facilities Budget (Sum of Projects): \$10,333,254

### PRIMARY RENOVATIONS P.001846 SMART Program Renovation

## **CURRENT PHASE**

### **RISK LEVEL**

### **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

OAC Meeting held 12/16/21. Site meeting w/ Architect and GC held 12/17/21 to review progress and scope of work. Restrooms 291 and 292 are nearing completion. Restrooms 106 and 166 should proceed with drywall installation, excluding areas where FA infrastructure needs to be installed. Business STEM lab (RM 232, 233, 234, 236, and 237) electrical conduit and drywall hanging is progressing. This project is in Construction, the work is 40% complete: - Plumbing renovations are in progress for Restrooms 291 and 292. (Wall framing is 85% complete.) - Renovation of group restrooms 106 and 166 is in progress. (Wall framing is 85% complete.) Renovation of Business STEM Lab Rooms 223, 224, 225 and 227 is in progress. Pending submittals: - Roof Sub-Permit Binder needs an updated review stamp from the GC. - Fire Alarm Sub-Permit resubmitted to the building department.

1) Roofing: - Buildings 1, 2, 3, 6, 8, 9, 10, 11, 12 & 13 2) ADA Restroom Renovations: - Building 1: Rooms 102H, 102J, 106, and 166. - Building 2: Rooms 291 and 292 3) STEM Lab Renovations: - Building 1: Business Technology Center (Rooms 223, 224, 225 and 227) - Building 1: Aviation (Room 194) - Building 2: Health and Wellness (Room 2001 and 2002) 4) Exit Signage Renovations: - Building 1, 5, and 6

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$486,160	\$380,717	\$105,443
Construction	\$6,834,795	\$874,789	\$5,960,006
FF&E and Technology	\$218,000	\$0	\$218,000
Direct Purchase	\$1,173,480	\$0	\$1,173,480
Construction Mgmt	\$1,029,000	\$800,965	\$228,035
Contingency	\$561,819	\$0	\$561,819
Consultants	\$30,000	\$13,563	\$16,437
Project Total:	\$10,333,254	\$2,070,034	\$8,263,220

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

### SCHOOL CHOICE ENHANCEMENT (SCEP)

### **CURRENT PHASE**

COMPLETE

### **DELIVERED**

Recordex Sound system for the Gymnasium laptop cart with 30 laptops portable sound system roof for visitor's dugout lockers golf carts and gym wall pads.

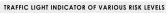
**BUDGET** \$100,000

**ATHLETICS SCOPE** COMPLETE Weight Room **MUSIC SCOPE** 

284 Instruments Delivered **TECHNOLOGY** 

COMPLETE

COMPLETE 580 Items Delivered





The risk may be acceptable but redesign or other changes should be considered if reasonably practical







### **Bright Horizons Center**



Address 3901 NE 1ST TERRACE, DEERFIELD BEACH 33064

Location Num: 871 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$4,046,871
Total Facilities Budget (Sum of Projects): \$3,832,961

### PRIMARY RENOVATIONS P.001974 SMART Program Renovations

## CURRENT PHASE

### **RISK LEVEL**

### **ACTIVE CONSTRUCTION**

### PROJECT UPDATE

Final roof inspections are in progress, new exhaust fans have been ordered, still waiting on the confirmed date of arrival. The metal panel work is almost complete pending the re-installation of the security camera by the SBBC subcontractor

#### PROJECT SCOPE

Reroofing Buildings 01, 03, & 14. Fire Alarm and Fire Sprinkler Improvements: Buildings 01, 02, 03, 04 & 05 HVAC Improvements: Test and Balance for Buildings 01, 03, and & 04 and RTU Installation for Pool Area.

### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$171,394	\$157,290	\$14,104
Construction	\$2,793,001	\$2,692,539	\$100,462
Direct Purchase	\$615,093	\$610,708	\$4,385
Construction Mgmt	\$248,800	\$242,481	\$6,319
Consultants	\$4,673	\$673	\$4,000
Project Total:	\$3,832,961	\$3,703,691	\$129,270

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

IMPLEMENTATION

\$

**BUDGET** \$100,000

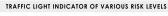
TECHNOLOGY

~

COMPLETE 29 Items Delivered

**DELIVERED** Recordex

Recordex
Digital marquee
Playground shade structure
Promethean boards





HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.





### **Broadview Elementary School**



Address 1800 SW 62 AVENUE, NORTH LAUDERDALE 33068 811

Location Num: **Board District:** 4

**Board Member:** Lori Alhadeff ADEFP Budget: \$6,071,131 Total Facilities Budget (Sum of Projects): \$5,475,130

### PRIMARY RENOVATIONS P.001638 Building Renovations

# **CURRENT PHASE**

### **RISK LEVEL**

### **ACTIVE CONSTRUCTION**

### **PROJECT UPDATE**

Roofing Bldg # 1 is in Progress Roof Plumbing in Bldg. # 1 is in Progress Fire Alarm Rough Conduits installation in progress. Bldgs. 1 & 2 Electrical Panels D, F & G is complete, Pending installation Electrical Panel E

#### PROJECT SCOPE

Electrical Panel Replacements: Building 1 Fire Alarm: Building 1 Conversion of Cafetorium to Music Room: Building 1 Existing Art Lab Renovation: Building 1 Existing Media Center Renovation: Building 1. HVAC Replacement: Building 1 Test & Balance: Buildings J, 2, 5, 7, 8 & 85, Electrical Panels Replacement: Building 1 Reroofing: Buildings 1, 2 & 85

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$404,720	\$378,623	\$26,097
Construction	\$3,993,620	\$870,808	\$3,122,812
FF&E and Technology	\$32,580	\$31,981	\$599
Direct Purchase	\$491,562	\$0	\$491,562
Construction Mgmt	\$421,490	\$187,281	\$234,209
Contingency	\$100,662	\$0	\$100,662
Consultants	\$26,496	\$28,141	(\$1,645)
Utilities	\$4,000	\$0	\$4,000
Project Total:	\$5,475,130	\$1,496,834	\$3,978,296

### FLAG:



## SCHOOL CHOICE ENHANCEMENT (SCEP)

### **CURRENT PHASE**

COMPLETE

**DELIVERED** 

Digital marquee classroom rugs

playground upgrades & equipment

Laptops HDMI Adapters

### MUSIC

**SCOPE** 

COMPLETE 334 Instruments Delivered

**TECHNOLOGY** 

COMPLETE 338 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

**BUDGET** 

\$100,000



The risk may be acceptable but redesign or other changes should be considered if reasonably practical







# **Broward Estates Elementary School**



Address 441 NW 35 AVENUE, LAUDERHILL 33311 501

Location Num: **Board District:** 

**Board Member:** Dr. Rosalind Osgood

ADEFP Budget: \$7,005,168 Total Facilities Budget (Sum of Projects): \$6,752,168

### PRIMARY RENOVATIONS P.002037 SMART Program Renovations

## **CURRENT PHASE**

### HIRE CONTRACTOR

### **RISK LEVEL**

### **PROJECT UPDATE**

Bids have been received, proposals and costs are being evaluated. Procurement extended bid acceptance for an additional 4 weeks. Awaiting further details.

Aluminum Walkway Canopy Repairs Exterior Painting: Buildings 1-7, 9-14, 16 and 75 Aluminum Window Replacement: Buildings 1-7 HVAC Improvements: Buildings 1 with Coil Replacements in Buildings 1-7 HVAC Components: Buildings 9, 10, 11, 12, 16 and 75 Reroofing: Buildings 1-8, 10, 12, 13-18 and 75

	Current Budget	Actuals	Remaining Budget
Design	\$235,000	\$141,344	\$93,656
Construction	\$5,606,517	\$227	\$5,606,290
Construction Mgmt	\$577,825	\$456,679	\$121,146
Contingency	\$317,826	\$0	\$317,826
Consultants	\$10,000	\$7,130	\$2,870
Utilities	\$5,000	\$0	\$5,000
Project Total:	\$6,752,168	\$605,380	\$6,146,788

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

PLANNING/DESIGN

**BUDGET** \$100,000 **IN PROGRESS** 

Meeting held with staff ballot development in progress. MUSIC

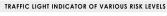
**SCOPE** 

COMPLETE 2 Instruments Delivered

**TECHNOLOGY** 

SCOPE

COMPLETE 109 Items Delivered





The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







### C. Robert Markham Elementary School



Address 1501 NW 15 AVENUE, POMPANO BEACH 33069 Location Num: 1671

Location Num: 16 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$8,264,830
Total Facilities Budget (Sum of Projects): \$37,013,829

### PRIMARY RENOVATIONS P.001920 SMART Program Renovations

### **CURRENT PHASE**

**PROJECT UPDATE** 

### RISK LEVEL

### **ACTIVE CONSTRUCTION**

Roofing; Demolition and installation of temporary roofing is completed at Buildings 2, 3, 4, 5, 6, 7 and 8 and walkway canopies. Installation of Mechanical Equipment roof curbs is completed at Building 02, and are In progress at Buildings 3, 4, 5, 6 and 8. Building 5; Mechanical Rooms FCU 5-1, 5-2, 5-3 & 5-4 Replacement has been completed and are pending final inspections, Duct work installation is 80% Complete, Mechanical Rooms Drywall ceilings re installation is pending, Interior door and frame installation is complete and Fire Alarm electrical rough had been completed. Exterior Window replacement is complete at Building 03. 04 and 05. Exterior building painting was 80% complete at Buildings 05, 06 and 78.

#### **PROJECT SCOPE**

Aluminum & Concrete Canopy Repairs Double Egress Doors: Buildings 3, 4 & 5 Exterior Window and Glass Block Replacement: Buildings 3, 4, 5 and 7 Exterior Painting: Buildings 6 & 78 HVAC Improvements: Buildings 01, 07, and 08. HVAC Replacements: Buildings 1, 2, 3, 4, 5 & 7 New Fire Alarm System: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 10, 78, 99 & Chiller Yard Reroofing: Buildings 1, 2, 3, 4, 5, 6, 7 & 8 Walk-in Cooler Condenser and Piping Replacements

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$682,000	\$574,194	\$107,806
Construction	\$4,784,694	\$804,317	\$3,980,377
Direct Purchase	\$922,464	\$368,732	\$553,732
Construction Mgmt	\$870,000	\$724,715	\$145,285
Contingency	\$524,723	\$0	\$524,723
Consultants	\$100,000	\$63,922	\$36,078
Misc Construction	\$14,948	\$14,948	\$0
Utilities	\$15,000	\$0	\$15,000
Project Total:	\$7,913,829	\$2,550,828	\$5,363,001

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												







# C. Robert Markham Elementary School



Address 1501 NW 15 AVENUE, POMPANO BEACH 33069

Location Num: 1671 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$8,264,830
Total Facilities Budget (Sum of Projects): \$37,013,829

### PRIMARY RENOVATIONS P.002777 SMART Program Renovations

CURRENT PHASE

**RISK LEVEL** 

DESIGN

### **PROJECT UPDATE**

12-16-21 The Team (A/E and AECOM PMs) Conducted a Scope Validation Meeting. 12-29-21 Design PM and Civil Engineering team conducted a site visit.

### **PROJECT SCOPE**

Replacement of Building 1 and Chiller Yard

### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$2,199,927	\$0	\$2,199,927
Construction	\$23,240,000	\$0	\$23,240,000
FF&E and Technology	\$1,000,000	\$0	\$1,000,000
Construction Mgmt	\$1,575,073	\$0	\$1,575,073
Contingency	\$1,020,000	\$0	\$1,020,000
Consultants	\$50,000	\$0	\$50,000
Utilities	\$15,000	\$0	\$15,000
Project Total:	\$29,100,000	\$0	\$29,100,000

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 L Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Furniture (student desks chairs

cafeteria tables

front office furniture) and water bottle filling stations.

MUSIC

SCOF

15 Instruments Delivered

**TECHNOLOGY** 

SCOPE

COMPLETE 282 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

**BUDGET** 

\$100,000



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM

REDIUM

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.





### **Castle Hill Elementary School**



Address 2640 NW 46 AVENUE, LAUDERHILL 33313

Location Num: 1461 Board District: 5

Board Member: Dr. Rosalind Osgood ADEFP Budget: \$4,059,030

Total Facilities Budget (Sum of Projects): \$3,778,091

### PRIMARY RENOVATIONS P.001661 SMART Program Renovations

# CURRENT PHASE

### **RISK LEVEL**

### ACTIVE CONSTRUCTION

### **PROJECT UPDATE**

No change in status this month for the fire and electrical final inspections. Change Order for roof wall demo pending subcontractor back-up. Time extension CO to be processed at CORP. New superintendent to address three (3) roof leaks at drains.

#### PROJECT SCOPE

Roofing Replacement - Buildings 1, 2, 3, 4, 6 Roof metal deck replacement Fire Alarm System Replacement Renovate Media Center Renovate Restrooms 115& 116, 137 & 138 Casework test & Balance HVAC

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$303,753	\$296,336	\$7,417
Construction	\$3,282,490	\$2,914,670	\$367,820
FF&E and Technology	\$20,720	\$20,715	\$5
Construction Mgmt	\$85,291	\$85,291	\$0
Contingency	\$79,337	\$0	\$79,337
Consultants	\$6,500	\$2,674	\$3,826
Project Total:	\$3,778,091	\$3,319,686	\$458,405

## FLAG: Schedule, REASON: Owner Delays BUDGET, Reason: Budget Adjustment

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Mimio boards
murals
cafeteria sound system
projector
TVs
TV production studio
classroom furniture
digital marquee & projector screen

BUDGET

\$100,000

MUSIC

**SCOPE** 

435 Instruments Delivered

**TECHNOLOGY** 

✓ SCC

371 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







### **Central Park Elementary School**



Address 777 N NOB HILL ROAD, PLANTATION 33322

Location Num: 2641 **Board District:** 6

**Board Member:** Laurie Rich Levinson ADEFP Budget: \$8,539,000

Total Facilities Budget (Sum of Projects): \$7,973,000

### PRIMARY RENOVATIONS P.001757 GOB Renovations

## **CURRENT PHASE**

#### **RISK LEVEL**

### **ACTIVE CONSTRUCTION**

### **PROJECT UPDATE**

In the month of December there were 10 passed inspections to date for roofing. Inspectors are pleased with progress and the installation The project received approval for ASI#2 which contains casework for the art room, venting for the art room sink in building #4. Roofing will be starting on Building #6 to be demoed and completed. Expansion joint building #2 completed. Building #5 cap sheet started. Building #6 metal work. Chiller piping completed to fan coils in building 5 and 6 and the fan coil units are being hung. Duct work 80% complete, electrical work 50% complete in those buildings. Chiller disconnect are planned to be upgraded we anticipate approval by the building department in January. ADA chair lift is scheduled for installation this will happen in the first week of January.

Fire Sprinkler: Building 2 HVAC Improvements: Buildings 1 (1-AHU, 9-FCU), 2 (5-AHU, 2-Chillers, & 6-FCU), 3 (2-AHU), 4:(9-FCU), 5 (13 FCU), & 6 (7 FCU). Music (Room 202) and Art (Room 201) Room Improvements Aluminum Covered Walkways Replacement Aluminum Window Replacement: Portables Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9, & 10

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$546,860	\$258,694	\$288,166
Construction	\$5,229,254	\$1,251,164	\$3,978,090
FF&E and Technology	\$25,911	\$0	\$25,911
Direct Purchase	\$899,756	\$722,747	\$177,009
Construction Mgmt	\$877,030	\$384,343	\$492,687
Contingency	\$347,189	\$0	\$347,189
Consultants	\$38,000	\$0	\$38,000
Utilities	\$9,000	\$0	\$9,000
Project Total:	\$7,973,000	\$2,616,948	\$5,356,052

### FLAG:



### SCHOOL CHOICE ENHANCEMENT (SCEP)

### **CURRENT PHASE**

**IMPLEMENTATION** 

### **DELIVERED**

Computer carts printers classroom furniture science lab materials bulletin boards carpet replaced in FISH 301 & blinds

**BUDGET** \$100,000

**IN PROGRESS** 

Coordinating additional proposals.

**MUSIC** 

**SCOPE** 

COMPLETE 325 Instruments Delivered

**TECHNOLOGY** 

COMPLETE

229 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical

LOW: The risk is low and further risk reducing measures are not necessary.

A=COM **ATKINS** 





### **Challenger Elementary School**



Address 5703 NW 94 AVENUE, TAMARAC 33321

Location Num: 3771 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$4,041,100 Total Facilities Budget (Sum of Projects): \$3,555,100

### PRIMARY RENOVATIONS P.002040 SMART Program Renovations

## CURRENT PHASE

### RISK LEVEL

### **ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

Currently, work is in progress in the Music and Art Room. Roofing Work has begun in Building 1 hurricane area in order to complete that out of hurricane season. This month roofing work was performed in Building 1 upper deck and Building 2. Fire Alarm Work has not yet begun as it was impacted by resolution of ISS Comments #9945 by GNU pending Owner direction. The project is currently about 12 months behind schedule. Estimated substantial completion is September 23, 2022. Although the Bldg Dept closed for two weeks during the holidays, there was still positive progress this month.

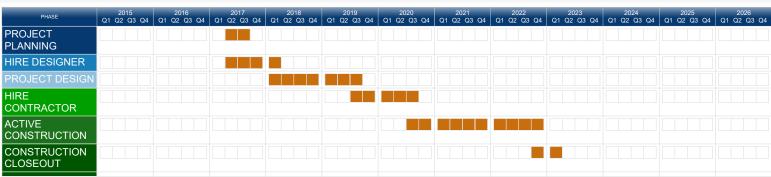
### **PROJECT SCOPE**

Fire Alarm Replacement: Building 1 Conversion of Existing Space to Music and/or Art Lab(s) Music Room Renovation Re-roofing: Buildings 1, 2 & 4 HVAC Improvements: Buildings 1, 2 & 4

### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$145,000	\$105,633	\$39,367
Construction	\$2,502,455	\$547,214	\$1,955,241
FF&E and Technology	\$56,323	\$0	\$56,323
Direct Purchase	\$419,945	\$411,044	\$8,901
Construction Mgmt	\$287,830	\$241,275	\$46,555
Contingency	\$137,547	\$0	\$137,547
Consultants	\$6,000	\$6,000	\$0
Project Total:	\$3,555,100	\$1,311,166	\$2,243,934

### FLAG:



### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

IMPLEMENTATION DELIVERED

iPads Laptops digital marquee **BUDGET** \$100,000 **IN PROGRESS** Playground shades MUSIC

SCOPE

COMPLETE 889 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 341 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Futher analysis should be performed, if this risk still shows unc

urther analysis should be performed, if this risk still shows unacceptable or mer ther changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Chapel Trail Elementary School**



Address 19595 TAFT STREET, PEMBROKE PINES 33029 2961

Location Num: **Board District:** 

**Board Member:** Patricia Good \$5,146,650 ADEFP Budget: Total Facilities Budget (Sum of Projects): \$4,538,436

### PRIMARY RENOVATIONS P.001732 SMART Program Renovations

**CURRENT PHASE RISK LEVEL** 

### **ACTIVE CONSTRUCTION**

### **PROJECT UPDATE**

- Reroofing 94% complete - Install Drip edge, strip in & Cap Sheet install. - Re-texturizing Bldg. 85 96% complete

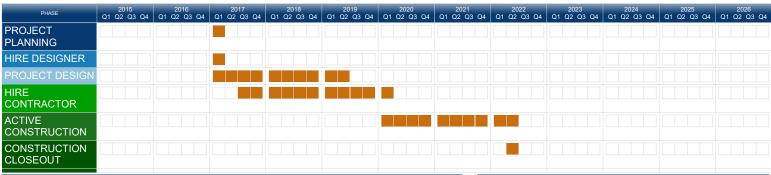
### **PROJECT SCOPE**

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, & 85. AHU: Buildings 1, 2, & 3 Cooling Tower Building 1 Walkway replacement.

### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$328,444	\$297,785	\$30,659
Construction	\$3,158,529	\$2,612,568	\$545,961
Direct Purchase	\$573,157	\$552,639	\$20,518
Construction Mgmt	\$325,713	\$241,126	\$84,587
Contingency	\$147,713	\$0	\$147,713
Consultants	\$4,880	\$0	\$4,880
Project Total:	\$4,538,436	\$3,704,118	\$834,318

### FLAG:



### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

## **DELIVERED**

Student laptops stage curtains bus loop shade shade structure

**BUDGET** \$100,000

**MUSIC** 

**SCOPE** 

280 Instruments Delivered

TECHNOLOGY

COMPLETE 324 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.





# **Charles Drew Elementary School**



Address 1000 NW 31 AVENUE, POMPANO BEACH 33060 Location Num: 3221

Location Num: 32: Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$3,310,000
Total Facilities Budget (Sum of Projects): \$3,017,000

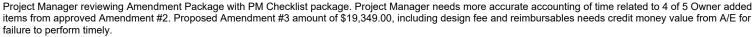
### PRIMARY RENOVATIONS P.001818 SMART Program Renovations

### **CURRENT PHASE**

**RISK LEVEL** 

DESIGN

### PROJECT UPDATE



### **PROJECT SCOPE**

Roof Replacement: Buildings 1-6, 8, 9, 10. Replacement of existing HVAC units in all buildings. New Fire Sprinklers in Bldg 2 Replace Fire Alarm system in all buildings. Replace existing door hardware in Bldgs. 1-6 and 8.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$265,661	\$199,323	\$66,338
Construction	\$1,933,000	\$250	\$1,932,750
Construction Mgmt	\$565,000	\$235,326	\$329,674
Contingency	\$243,339	\$0	\$243,339
Consultants	\$10,000	\$0	\$10,000
Project Total:	\$3,017,000	\$434,899	\$2,582,101

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

### **CURRENT PHASE**

COMPLETE

### **DELIVERED**

Portable PA system trash cans Murals Two-way radios (20) Projectors Golf carts Cafeteria sound system floor mats traffic cones stage curtains

office furniture & Picnic Tables

**BUDGET** \$100,000

MUSIC

✓ SCOPE

COMPLETE 127 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 277 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM

MEDIUM

CONTROL

MEDIUM

MED

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







### **Charles Drew Family Resource Center**



Address 2600 NW 9TH COURT, POMPANO BEACH 33060

Location Num: 301 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$3,496,000
Total Facilities Budget (Sum of Projects): \$3,278,000

### PRIMARY RENOVATIONS P.001848 SMART Program

### **CURRENT PHASE**

**RISK LEVEL** 

# HIRE CONTRACTOR

### PROJECT UPDATE

The Letter of Recommendation (LOR) was issued on 6/16/2021. The LOR has been extended to 3/16/2022. The project is currently at Procurement, pending advertisement. The project is expected to be advertised on January 20, 2022.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10 & 13. HVAC Improvements: Buildings 1, 2, 3, 4, 5, 6, 7, 8, & 12. Exterior Wall Renovation: Buildings 2, 3, 4, 6, 7 & 8. Electrical - Connect HVAC Components: Buildings 1, 2, 3, 4, 5, 6, 7 & 8. New Smoke Detectors Interface: Buildings 2 & 5. Media Center Improvements. Cafeteria Improvements.

### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$232,000	\$168,336	\$63,664
Construction	\$2,300,000	\$132	\$2,299,868
Construction Mgmt	\$369,200	\$369,200	\$0
Contingency	\$357,800	\$0	\$357,800
Consultants	\$19,000	\$0	\$19,000
Project Total:	\$3,278,000	\$537,668	\$2,740,332

#### FLAG:



### SCHOOL CHOICE ENHANCEMENT (SCEP)

### **CURRENT PHASE**

COMPLETE

### **DELIVERED**

Front Office Renovation Microphones Office Furniture (8) Elmo Boards (6) Speakers Printers

Outdoor Benches & (12) ThinkPad's

**BUDGET** \$100,000

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.



AECOM ATKINS

### Charles W. Flanagan High School



Address 12800 TAFT STREET, PEMBROKE PINES 33028 Location Num: 3391

Location Num: 33 Board District: 2

Board Member: Patricia Good ADEFP Budget: \$17,029,361 Total Facilities Budget (Sum of Projects): \$15,326,362

### PRIMARY RENOVATIONS P.001847 SMART Program Renovations

### **CURRENT PHASE**

RISK LEVEL

CONSTRUCTION CLOSEOUT

### **PROJECT UPDATE**

Substantial completion of this project was achieved on 1/3/2020. The project currently has pending change orders for review. An ASI for Sunshades and Fence Calculations was sent to the AE/GC for revision for missing stamps. Shop drawings for an emergency generator were approved by the Building Dept. Most of the closeout documents have been received and a reminder was sent to the GC and AE. Both 6-months and 12-months warranty has been completed on this job.

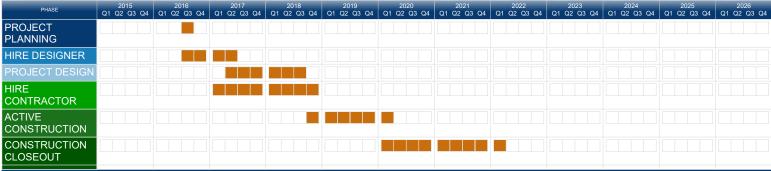
#### **PROJECT SCOPE**

Aluminum Covered Walkways Replacement: Campus-wide Classroom Addition Aluminum Window Replacement: Buildings 1, 2, 3 & 9 Re-roofing: Buildings 3 (including new decking), 5 (including new decking), 7 & 8 (including new decking) HVAC Improvements: Buildings 1, (Test & Balance). 2 (Exhaust Hoods, Roof Condenser, and Test & Balance), 3 (Circulating Pump, Chiller & Cooling Tower) 4 (Test & Balance), 5 (Test & Balance), 6 (Test & Balance), 8 (Exhaust Fan & Test & Balance), 9 (Test & Balance), 8 (Including Pump, Chiller & Cooling Tower) 4 (Test & Balance), 9 (Test & Balance), 8 (Including Pump, Chiller & Cooling Tower) 4 (Test & Balance), 9 (Test & Balance), 8 (Including Pump, Chiller & Cooling Tower) 4 (Test & Balance), 9 (Test & Balance), 8 (Including Pump, Chiller & Cooling Tower) 4 (Test & Balance), 9 (Test & Balance), 8 (Including Pump, Chiller & Cooling Tower) 4 (Test & Balance), 9 (Test & Balance), 8 (Including Pump, Chiller & Cooling Tower) 4 (Test & Balance), 9 (Test & Balance), 8 (Including Pump, Chiller & Cooling Tower) 4 (Test & Balance), 9 (Test & Balance), 8 (Including Pump, Chiller & Cooling Tower) 4 (Test & Balance), 9 (Test & Balance), 8 (Including Pump, Chiller & Cooling Tower) 4 (Test & Balance), 9 (Test & Balance), 8 (Including Pump, Chiller & Cooling Tower) 4 (Test & Balance), 9 (Test & Bala

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$590,000	\$570,064	\$19,936
Construction	\$10,293,877	\$9,189,030	\$1,104,847
FF&E and Technology	\$739,335	\$739,192	\$143
Direct Purchase	\$1,722,818	\$1,682,143	\$40,675
Construction Mgmt	\$1,814,895	\$1,783,895	\$31,000
Contingency	\$142,864	\$0	\$142,864
Consultants	\$22,573	\$13,497	\$9,076
Project Total:	\$15,326,362	\$13,977,821	\$1,348,541

#### FLAG:



### PRIMARY RENOVATIONS P.002589 Re-Roofing Building 4

# **ACTIVE CONSTRUCTION**

RISK LEVEL

#### AGIIVE GONGINGGIIG

### **PROJECT UPDATE**

**CURRENT PHASE** 

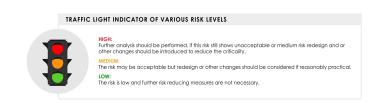
-Building 4 roof is dried-in and metalwork has been completed. The building is now available for use by students. -The tile work for the roof is on hold, due to a nationwide shortage of approved tile adhesive and tile.

#### PROJECT SCOPE

-Emergency reroof on Building 4. This is a non-GOB, PPO contract project.

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												









## Charles W. Flanagan High School



Address 12800 TAFT STREET, PEMBROKE PINES 33028 Location Num: 3391

**Board District:** Patricia Good **Board Member:** 

ADEFP Budget: \$17,029,361 Total Facilities Budget (Sum of Projects): \$15,326,362

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### **CURRENT PHASE**

COMPLETE

### **DELIVERED**

Floor scrubber hedger trimmer blower two-way radios ID machine Recordex golf carts two-way radio batteries digital marquee

**BUDGET** 

\$100,000

**IN PROGRESS** 

Office furniture

**ATHLETICS** 

SCOPE

COMPLETE Track, Weight Room

MUSIC

SCOPE
210 Instruments Delivered

TECHNOLOGY

COMPLETE 600 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.

**A**ECOM **ATKINS** 





# **Coconut Creek Elementary School**



Address 500 NW 45 AVENUE, COCONUT CREEK 33066 1421

Location Num: **Board District:** 7

**Board Member:** Nora Rupert ADEFP Budget: \$5,503,761 Total Facilities Budget (Sum of Projects): \$4,842,000

### PRIMARY RENOVATIONS P.001753 GOB Renovations

### **CURRENT PHASE**

# **RISK LEVEL**

### HIRE CONTRACTOR

### **PROJECT UPDATE**

Letter of Recommendation (LOR) has been extended to 4/23/2022. The project is at Procurement, pending to be advertised. the project is expected to be advertised on January 10, 2022.

#### **PROJECT SCOPE**

Auditorium seating - ADA compliance Security upgrades - Add CCTV Cameras Campus-wide Fire Alarm System replacement Stem Lab Improvement Media Center & Restroom Improvements HVAC Improvements: Buildings 1 (Enclose and air-condition main corridor), 2 (Circulating Pump & AHU), 3 (1-Window A/C Unit), 4 (Exhaust Hoods), 5 (1-Window A/C Unit), 7 (Replace 5 Large Pumps), 8 (Upgrade Minor Controls), & 9 (Upgrade Minor Controls). Re-roofing: Buildings 4, 5, 6, 7 & 9 Exterior Paint: Buildings 3 & 8 Door & Hardware Replacement: Building 8 Replace Fire Alarm System (including electrical connection in Buildings 2, 4, & 9)

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$354,774	\$242,503	\$112,271
Construction	\$3,469,000	\$696,585	\$2,772,415
FF&E and Technology	\$11,286	\$1,286	\$10,000
Construction Mgmt	\$599,714	\$599,714	\$0
Contingency	\$373,226	\$0	\$373,226
Consultants	\$25,000	\$6,107	\$18,893
Utilities	\$9,000	\$0	\$9,000
Project Total:	\$4,842,000	\$1,546,195	\$3,295,805

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2024 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**COMPLETE** 

**DELIVERED** 

playground upgrades outdoor benches & table

**BUDGET** \$100,000

MUSIC

SCOPE

COMPLETE 663 Instruments Delivered

**TECHNOLOGY** 

COMPLETE 436 Items Delivered







# **SCHOOL SPOTLIGHT** QUARTER ENDING DECEMBER 31, 202<sup>2</sup>

### **Coconut Creek High School**



Address 1400 NW 44 AVENUE, COCONUT CREEK 33066 1681

Location Num: **Board District:** 

**Board Member:** Nora Rupert ADEFP Budget: \$5,985,907

Total Facilities Budget (Sum of Projects):

### PRIMARY RENOVATIONS P.001480 Fire Hydrant

### **CURRENT PHASE**

**RISK LEVEL** 

### HIRE CONTRACTOR

### **PROJECT UPDATE**

The Letter of Recommendation (LOR) was issued on 7/23/2021 and the LOR has been extended to 4/21/2022. The Project was sent to Procurement and is pending advertisement. This project is to be combined with the main GOB Project- P.001753 as one hard bid. This project is expected to advertise on January 10, 2022.

#### PROJECT SCOPE

Fire Sprinkler main loop and one fire hydrant.

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

### SCHOOL CHOICE ENHANCEMENT (SCEP)

### **CURRENT PHASE**

COMPLETE

### **DELIVERED**

Projectors auditorium sound system cafeteria tables laptop carts projector screen & auditorium projector

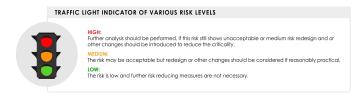
**BUDGET** \$100,000

**ATHLETICS SCOPE** COMPLETE Weight Room MUSIC **SCOPE** 

COMPLETE 323 Instruments Delivered

**TECHNOLOGY** 

COMPLETE 526 Items Delivered









# **Coconut Palm Elementary School**



Address 13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027 Location Num: 3741

Location Num: 37 Board District: 2

Board Member: Patricia Good ADEFP Budget: \$1,599,000 Total Facilities Budget (Sum of Projects): \$2,700,300

### PRIMARY RENOVATIONS P.002088 SMART Program Renovations

### CURRENT PHASE RISK LEVEL

### HIRE CONTRACTOR

### PROJECT UPDATE

Preconstruction Meeting was held on 12/14/21. Contractor will commence with shop drawing submittals.

#### PROJECT SCOPE

Electrical Improvements: Building 1 Fascia Repair: Buildings 1, 3, & 6 Testing and Balancing: Buildings 1, 3 & 6 Window Replacement: Buildings 3 & 6 Electrical Improvements: Buildings 6 & 7

### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$151,000	\$104,663	\$46,337
Construction	\$2,171,000	\$698	\$2,170,302
Construction Mgmt	\$263,850	\$144,938	\$118,912
Contingency	\$112,300	\$0	\$112,300
Consultants	\$2,150	\$1,794	\$356
Project Total:	\$2,700,300	\$252,093	\$2,448,207

### FLAG:

PHASE	Q1 (	2015 Q2 Q3 Q4	Q1	201 Q2 (	5 Q3 Q4	Q1	201 Q2 (	7 Q3 Q4	Q1	20 Q2	18 Q3 (	Q4	Q1 (	2019 Q2 Q	Q1	2020 Q2 C	) 23 Q4	Q <sup>,</sup>	20: Q2	21 Q3 C	24	Q1 Q	2022 2 Q3	3 Q4	Q1	2020 Q2 (	3 Q3 Q4	Q1	202 Q2 (	4 Q3 Q4	Q1	202 Q2	5 Q3 Q4	ı Q	20 1 Q2	26 Q3 Q4
PROJECT PLANNING																																				
HIRE DESIGNER																																				
PROJECT DESIGN																																				
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

DELIVERED

PIP rubber surfacing basketball shade structure aiphone submaster station Recordex (2) AC adapters & Laptops **BUDGET** \$100,000

MUSIC

**SCOPE** 

COMPLETE 372 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 300 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM

MEDIUM

CONTROL

MEDIUM

MED

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:





#### **Colbert Museum Magnet**



Address 2702 FUNSTON ST., HOLLYWOOD 33020

Location Num: 231 **Board District:** 

**Board Member:** Ann Murray ADEFP Budget: \$1,921,903 Total Facilities Budget (Sum of Projects): \$1,590,903

#### PRIMARY RENOVATIONS P.001937 SMART Program Renovations

**CURRENT PHASE** 

**RISK LEVEL** 

#### **ACTIVE CONSTRUCTION**



#### **PROJECT UPDATE**

-12/9: PMOR PM requested the status of CO#2 (lightning protection) from GC. GC stated that a new PM will be taking over the project. -12/13: The AE submitted the 01250g and h forms to all required parties. -12/14. The PMOR-PM picked up the signed 0110B from the Building Dept. and gave it to the PMOR-APM for Closeouts to obtain the Superintendant's signature.. -12/15: The Commissioning (Cx) Agent requested Receiving Reports (RRs) and Notices of Readiness (NORs) forms for the two Building 12 DX (mini-split) units. The PMOR-PM submitted the RRs and NORs to the GC to complete. -12/17: The PMOR-PM distributed the fully executed 01770e to all appropriate parties. -12/27: The Cx forms were submitted by the PMOR-PM to the Cx Agent.

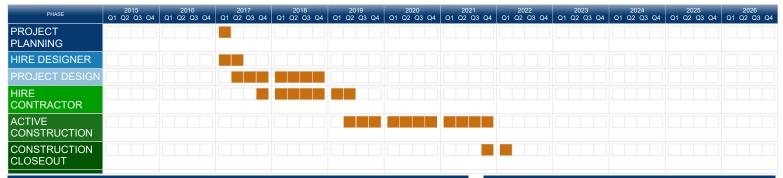
#### **PROJECT SCOPE**

-Reroofing: Building 8 -HVAC Improvements: Building 12

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$64,600	\$57,438	\$7,162
Construction	\$1,079,410	\$1,056,600	\$22,810
Direct Purchase	\$192,958	\$192,958	\$0
Construction Mgmt	\$155,637	\$127,513	\$28,124
Contingency	\$88,498	\$0	\$88,498
Consultants	\$9,800	\$0	\$9,800
Project Total:	\$1,590,903	\$1,434,509	\$156,394

#### FLAG: Schedule, REASON: Owner Delays



#### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

**COMPLETE** 

#### **DELIVERED**

Laptops laptop carts Recordex camera microphone media center chairs shade structure

**BUDGET** \$100,000 **IN PROGRESS** Digital Marquee

MUSIC

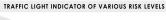
**SCOPE** 

249 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 321 Items Delivered





The risk may be acceptable but redesign or other changes should be considered if reasonably practical







#### **Collins Elementary School**



Address 1050 NW 2 STREET, DANIA 33004

Location Num: 331 **Board District:** 

**Board Member:** Ann Murray \$2,718,300 ADEFP Budget: Total Facilities Budget (Sum of Projects): \$2,533,152

PRIMARY RENOVATIONS P.001659 SMART Program Renovations and Restroom Renovations

**CURRENT PHASE** 

#### **ACTIVE CONSTRUCTION**

# **RISK LEVEI**

#### **PROJECT UPDATE**

Contractor continues the submittal process for Fire Alarm and Kitchen Hood Exhaust. Building 3 roof is on-going and is 90% complete. Permanent restroom design is underway and the temp restroom submittal has been resubmitted for final approval.

#### **PROJECT SCOPE**

Roofing: Buildings 3, 10, & 85 Kitchen Hood and Air Condition Installation: Building 3 Group Restroom Renovations: Building 4 Door Hardware Replacement: Campuswide Emergency Lighting Replacement Media Center Renovations: Building 1 Fire Alarm Replacement: Campus wide Miscellaneous Electrical improvements

	Current Budget	Actuals	Remaining Budget
Design	\$262,607	\$138,042	\$124,565
Construction	\$1,894,152	\$880,396	\$1,013,756
FF&E and Technology	\$20,385	\$18,972	\$1,413
Direct Purchase	\$102,067	\$61,638	\$40,429
Construction Mgmt	\$188,332	\$188,331	\$1
Contingency	\$50,609	\$0	\$50,609
Consultants	\$15,000	\$12,975	\$2,025
Project Total:	\$2,533,152	\$1,300,354	\$1,232,798

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												
SCHOOL CHOICE	ENHANC	EMENT (S	CED)				T	ECHNOLOG	v			

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**COMPLETE** 

**BUDGET** \$100,000

SCOPE

151 Items Delivered

#### **DELIVERED**

Document cameras printers outdoor bulletin boards two-way radios projector screen laptops Recordex & Digital marquee

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







### **Cooper City Elementary School**



Āddress 5080 SW 92 AVENUE, COOPER CITY 33328

Location Num: 1211 Board District: 6

Board Member: Laurie Rich Levinson

ADEFP Budget: \$1,660,238 Total Facilities Budget (Sum of Projects): \$1,177,238

#### PRIMARY RENOVATIONS P.002150 SMART Program Renovations

### CURRENT PHASE

#### **RISK LEVEL**

#### **ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

The contractor is working on revisions to the fire alarm shop drawings. Replacement of Chilled water pumps are completed. The ADA restroom renovations began and are progressing. Contractor completed the exterior door hardware replacements.

#### **PROJECT SCOPE**

Building Envelope Improvements inclusive of exterior door hardware replacement and reroofing of Bldg. 85. HVAC improvements inclusive of chiller pump exhaust fan replacements and campus-wide Test & Balance. Campus-wide Fire Alarm Replacement. Media Center and ADA restroom renovations.

#### RUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$99,000	\$60,362	\$38,638
Construction	\$855,465	\$300,809	\$554,656
FF&E and Technology	\$49,079	\$36,439	\$12,640
Construction Mgmt	\$124,000	\$82,456	\$41,544
Contingency	\$42,194	\$0	\$42,194
Consultants	\$7,500	\$5,062	\$2,438
Project Total:	\$1,177,238	\$485,128	\$692,110

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

**IMPLEMENTATION** 

#### **DELIVERED**

Golf Cart
floor replacement
reception area furniture
Principal's office furniture
chairs
laptops
EarthWalk Cart
cart cable management
Motorola digital portable radios
playground windscreen
signage TV
desktops

BUDGET \$100,000 IN PROGRESS

Exterior water fountain outside FISH 162

**MUSIC** 

SCOPE

319 Instruments Delivered

**TECHNOLOGY** 

~

COMPLETE 198 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







### **Cooper City High School**



Address 9401 STIRLING ROAD, COOPER CITY 33328

Location Num: 1931 Board District: 6

Board Member: Laurie Rich Levinson

ADEFP Budget: \$12,055,872 Total Facilities Budget (Sum of Projects): \$8,609,000

#### PRIMARY RENOVATIONS P.002133 SMART Program Renovations

### **CURRENT PHASE**

#### **RISK LEVEL**

#### HIRE CONTRACTOR

#### **PROJECT UPDATE**

The Design Project Manager needs set up a transition meeting with AECOM Team Leader.

#### PROJECT SCOPE

Re-roofing: Buildings 13, 21 & 22. Replace or Repair Doors: Buildings 3, 4, 5, 7, 8, 9,10, & 13. Replace or Repair Windows: Buildings 4, & 10. Restroom Renovations: Buildings 3, 5, 6, & 8. Electrical Improvements- Transformers, Switchgear, Sub Panels, Lighting replacement Fire Sprinklers: Buildings 4, 6, 9, & 16 with civil work site tie-in. HVAC Improvements: Buildings 6 & 16 Auditorium Accessibility STEM Lab Improvements- Robotics and Cyber Security Labs Renovation

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$640,000	\$406,455	\$233,545
Construction	\$6,080,000	\$0	\$6,080,000
Construction Mgmt	\$1,024,990	\$731,263	\$293,727
Contingency	\$831,010	\$0	\$831,010
Consultants	\$15,000	\$9,660	\$5,340
Utilities	\$18,000	\$0	\$18,000
Project Total:	\$8,609,000	\$1,147,378	\$7,461,622

#### FLAG:

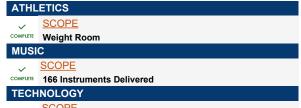
PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**IMPLEMENTATION** 

BUDGET \$100,000 IN PROGRESS Coordinating proposals



COMPLETE 150 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







### **Coral Cove Elementary School**



Address 5100 SW 148 AVENUE, MIRAMAR 33027 Location Num: 2011

Board Member: Patricia Good ADEFP Budget: \$698,000

**BUDGET** 

\$100,000

Total Facilities Budget (Sum of Projects):

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

(46) LCD projectors ceiling mounted

MUSIC

SCOPE

COMPLETE 311 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 536 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and a other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







#### **Coral Glades High School**



Address 2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065

Location Num: 3861 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$3,621,000 Total Facilities Budget (Sum of Projects): \$6,752,775

#### PRIMARY RENOVATIONS P.002080 SMART Program Renovations

### CURRENT PHASE

RISK LEVEL

#### **ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

Letter of Recommendation (LOR) has been extended through April 9, 2022. The project was advertised on 8/17/2021, and the Bid Opening date was extended to 10/8/2021. The project went to the Board, and LEGO Construction was awarded this project.

#### **PROJECT SCOPE**

Re-Roofing: Building 1, 2, & 3 Test and Balancing: Building 1 MEP support for Re-roofing: Buildings 1 & 3. Remove and Reinstall the Existing Lightning Protection System: Buildings 1, 2, & 3 Test and Balancing: Building 4

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$215,000	\$129,796	\$85,204
Construction	\$5,603,775	\$291	\$5,603,484
Construction Mgmt	\$621,000	\$318,134	\$302,866
Contingency	\$293,000	\$0	\$293,000
Consultants	\$20,000	\$5,263	\$14,737
Project Total:	\$6,752,775	\$453,484	\$6,299,291

#### FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Laptop carts laptops & cart cable management

BUDGET \$100,000 IN PROGRESS

Media Center furniture

ATHLETICS

SCOPE

Weight Room

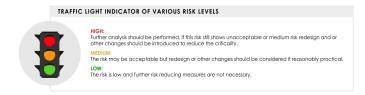
MUSIC SCOPE

360 Instruments Delivered

**TECHNOLOGY** 

✓ <u>SCOI</u>

COMPLETE 829 Items Delivered







#### **Coral Park Elementary School**



Address 8401 WESTVIEW DRIVE, CORAL SPRINGS 33067

Location Num: 3041 **Board District:** 4

**Board Member:** Lori Alhadeff ADEFP Budget: \$5,312,071 Total Facilities Budget (Sum of Projects): \$1,332,450

#### PRIMARY RENOVATIONS P.002045 SMART Program Renovations

#### **CURRENT PHASE**

#### **RISK LEVEL**

#### **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

GC secured the area to be trenched for fire sprinkler work with temporary fencing or orange barrier with adequate supports. GC shall not proceed with excavation until the area is secured. Fire Sprinkler materials to be inspected by BCPS inspectors before work proceeds. Excavation for fire hydrant in progress Excavation of FDC in progress Underground fire line is installed 100% Back flow preventer will need to be certified and documentation provided Ceiling work and inspections are ongoing to

#### **PROJECT SCOPE**

Re-Roofing Building 12 New Structural Cabling for Rooftop Equipment Exterior Painting: Buildings 2, 3, 6, 9, and 85 Fire protection: Building 4 Flow and tamper switch connection to the existing fire alarm. Exterior hardware in all buildings.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$231,190	\$154,108	\$77,082
Construction	\$852,140	\$520,555	\$331,585
Construction Mgmt	\$147,983	\$147,983	\$0
Contingency	\$83,037	\$0	\$83,037
Consultants	\$15,000	\$11,203	\$3,797
Utilities	\$3,100	\$0	\$3,100
Project Total:	\$1,332,450	\$833,849	\$498,601

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4 C	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**IMPLEMENTATION** 

**DELIVERED** 

Classroom chairs

storefront and electric strike & wind screen for the playground & K-2 & 3-5 playground structures

**BUDGET** 

\$100,000

MUSIC

**SCOPE** 

261 Instruments Delivered

**TECHNOLOGY** 

**SCOPE** COMPLETE 185 Items Delivered









### **Coral Springs High School**



Address 7201 W SAMPLE ROAD, CORAL SPRINGS 33065

Location Num: 1151 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$15,921,000 Total Facilities Budget (Sum of Projects): \$15,002,000

#### PRIMARY RENOVATIONS P.001765 GOB Renovations

### **CURRENT PHASE**

**RISK LEVEL** 

#### **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

Asbestos abatement for roofing is planned to start on 1/4/2022

#### **PROJECT SCOPE**

Provide additional Sprinkler heads in selected rooms of Building 1. RE-Roofing and related repairs to Buildings 1,2,4, and 10. Painting Exterior Walls on Buildings 2,4,10, and 11 Restroom renovations at 630a & 630b. Renovate STEM Labs and advanced Culinary Kitchen in Building 3. HVAC improvements and Chiller replacements Electrical improvements throughout.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$922,373	\$776,558	\$145,815
Construction	\$9,100,880	\$2,071,777	\$7,029,103
FF&E and Technology	\$250,000	\$0	\$250,000
Direct Purchase	\$2,249,412	\$1,978,121	\$271,291
Construction Mgmt	\$1,611,278	\$1,532,774	\$78,504
Contingency	\$765,627	\$0	\$765,627
Consultants	\$80,000	\$1,009	\$78,991
Misc Construction	\$2,430	\$2,430	\$0
Utilities	\$20,000	\$0	\$20,000
Project Total:	\$15,002,000	\$6,362,669	\$8,639,331

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

COMPLETE

#### **DELIVERED**

ThinkPad's earth walk carts printers & projectors **BUDGET** \$100,000

ATHLETICS

SCOPE

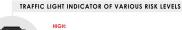
Weight Room

MUSIC

88 Instruments Delivered TECHNOLOGY

CCOD

COMPLETE 659 Items Delivered





The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







#### **Coral Springs Middle School**



Address 10300 W WILES ROAD, CORAL SPRINGS 33076

Location Num: 2561 **Board District:** 4

**Board Member:** Lori Alhadeff ADEFP Budget: \$12,886,223 Total Facilities Budget (Sum of Projects): \$10,502,000

#### PRIMARY RENOVATIONS P.000441 Provide Fire Sprinkle

**CURRENT PHASE** 

**RISK LEVEL** 

### HIRE CONTRACTOR

#### **PROJECT UPDATE**

The Letter of Recommendation LOR was issued 2/23/2021 and the LOR has been extended to 2/23/2022. The project is currently at Procurement, pending advertisement. The project is expected to be advertised on 1/20/2022.

#### PROJECT SCOPE

COMPLETE FIRE SPRINKLER PROTECTION SYSTEM IN BUILDING ONE (APPROXIMATELY 146,000 SQ-FT)

#### FLAG:

### PRIMARY RENOVATIONS P.001979 SMART Program Renovations

**CURRENT PHASE** 

**RISK LEVEL** 

### HIRE CONTRACTOR

#### **PROJECT UPDATE**

Letter of Recommendation for Permit (LOR) issued on 10/20/2021. The project is currently at Procurement and is pending to be advertised. It is expected to be advertised on 1/20/2022.

#### **PROJECT SCOPE**

Re-roofing at Building 1. Re-painting at Buildings 1,3,4,5, and 6. HVAC Improvements- Component Replacement at Buildings 1,4 and 5. Media Center Improvements & ADA Restrooms Renovations at Building 1.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$755,000	\$478,340	\$276,660
Construction	\$7,406,000	\$204,115	\$7,201,885
Construction Mgmt	\$1,629,000	\$1,430,526	\$198,474
Contingency	\$670,600	\$0	\$670,600
Consultants	\$41,400	\$8,985	\$32,415
Project Total:	\$10,502,000	\$2,121,966	\$8,380,034

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

#### **DELIVERED**

digital marquee

Recordex student laptops adaptors carts Aiphone at the main entrance golf cart

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 33 Instruments Delivered

**TECHNOLOGY** 

COMPLETE 597 Items Delivered



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







### Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)



Address 3601 NW 110 AVENUE, CORAL SPRINGS 33065

Location Num: 2551 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$4,627,262 Total Facilities Budget (Sum of Projects): \$2,538,000

#### PRIMARY RENOVATIONS P.001923 ADA Restrooms, Fire Alarm, & Sprinkler

### CURRENT PHASE

DESIGN

#### **RISK LEVEL**

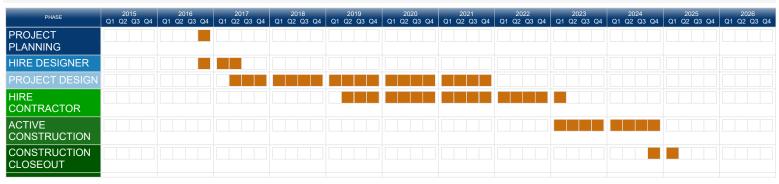
#### PROJECT UPDATE

Building Dept. R03 review was completed on 12/08/21 and LOR was issued. This is a non-GOB SMART Renovation project.

#### **PROJECT SCOPE**

Fire Alarm System Replacement: Campus-wide Fire Sprinklers: Building 1 and civil underground water line tie-in. ADA Restroom Renovations: Building 1 (Rooms 155 & 156).

#### FLAG:











### Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)



Address 3601 NW 110 AVENUE, CORAL SPRINGS 33065

Location Num: 2551 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$4,627,262 Total Facilities Budget (Sum of Projects): \$2,538,000

#### PRIMARY RENOVATIONS P.001982 SMART Program Renovations

CURRENT PHASE

DOMNE INTO

# RISK LEVEL

#### PROJECT UPDATE

On 12/16/21 Project Manager advised A/E to get 100%CDs Mechanical R05 comment responses back to the Building Dept. As of 10/31/21 A/E has all disciplines approved, except Mechanical, which is revise and resubmit. Project Manager advised A/E to draft Additional Services proposal and Add Alternate for added scope of ACT replacement, light fixtures and lighting controls.

#### **PROJECT SCOPE**

Building Envelope Improvements- Re-roofing at Buildings 2, 4 & 5. Building Envelope Improvements- Exterior painting at Building 1,3,4,6, & 78. HVAC Improvements at Buildings 1,3,6 & 85. Media Center Improvements at Building 1.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$218,000	\$126,484	\$91,516
Construction	\$1,635,000	\$92,053	\$1,542,947
Construction Mgmt	\$555,000	\$393,674	\$161,326
Contingency	\$123,000	\$0	\$123,000
Consultants	\$7,000	\$5,426	\$1,574
Project Total:	\$2,538,000	\$617,637	\$1,920,363

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE
IMPLEMENTATION

**BUDGET** \$100,000

**IN PROGRESS** 

Promethean boards Color Poster Maker Document Cameras ThinkPads Laptops Die Cut Machine

#### MUSIC

✓ SCOPE

667 Instruments Delivered

TECHNOLOGY

SCOP

SCOPE SCOPE

COMPLETE 194 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

AECOM ATKINS





### **Country Hills Elementary School**



Address 10550 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location Num: 3111 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$5,148,310 Total Facilities Budget (Sum of Projects): \$5,777,500

#### PRIMARY RENOVATIONS P.002063 SMART Program Renovations

#### **CURRENT PHASE**

#### **RISK LEVEL**

#### **ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

This project has been moved to the Construction phase. The General Contractor is going through the submittal process. A biweekly OAC meeting has been set, the first one took place December 14. Mobilization is being coordinated.

#### **PROJECT SCOPE**

Scope of Work: 1) Aluminum Covered Walkway Repair 2) Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9 & 10 3) Exterior Stucco Repair & Painting: Buildings 1, 2, 3, 4, 5, 6, 8, 9 & 85 4) HVAC System Replacements: Buildings 1, 2, 3, 5, 6, 8, 9 & 85 5) New Fire Sprinkler System: Building 1

#### BUDGE1

	Current Budget	Actuals	Remaining Budget
Design	\$407,000	\$243,221	\$163,779
Construction	\$4,400,000	\$0	\$4,400,000
Construction Mgmt	\$645,000	\$555,231	\$89,769
Contingency	\$307,500	\$0	\$307,500
Consultants	\$9,000	\$8,676	\$324
Utilities	\$9,000	\$0	\$9,000
Project Total:	\$5,777,500	\$807,128	\$4,970,372

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 0	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**IMPLEMENTATION** 

**DELIVERED** 

Motorola two-way radios radio batteries tables aiphone at main entrance **BUDGET** \$100,000 MUSIC

**SCOPE** 

208 Instruments Delivered

TECHNOLOGY

~

COMPLETE 385 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:







### **Country Isles Elementary School**



Address 2300 COUNTRY ISLES ROAD, WESTON 33326

Location Num: 2981 **Board District:** 

**Board Member:** Laurie Rich Levinson

ADEFP Budget: \$1,759,660 Total Facilities Budget (Sum of Projects): \$1,239,660

#### PRIMARY RENOVATIONS P.002002 SMART Program Renovations

### **CURRENT PHASE**

#### **RISK LEVEL**

#### **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

The project is currently in construction and 68% completed. Restrooms and installation of one mini-split unit work is currently in progress. Media Center scope is complete pending a revise drawing from the Architect Fire Alarm shop drawings submittal is being reviewed.

Fire Alarm Improvement: Buildings 1 through 10. Mechanical Improvements: Campus-wide Test and Balance. Media Center Improvements (including flooring, paint, bookshelves) and two restroom renovations (plumbing, partition walls, fixture. wall and floor tiles upgrade).

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$77,299	\$44,528	\$32,771
Construction	\$1,017,217	\$441,039	\$576,178
Construction Mgmt	\$78,077	\$78,077	\$0
Contingency	\$56,067	\$0	\$56,067
Consultants	\$11,000	\$4,842	\$6,158
Project Total:	\$1,239,660	\$568,486	\$671,174

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 202- Q1 Q2 Q3 Q4 Q1 Q2 Q	2026 4 Q1 Q2 Q3 Q4
PROJECT PLANNING										
HIRE DESIGNER										
PROJECT DESIGN										
HIRE CONTRACTOR										
ACTIVE CONSTRUCTION										
CONSTRUCTION CLOSEOUT										

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**COMPLETE** 

**DELIVERED** 

Sand replacement with PIP surfacing in K-2 & 3-5 play areas

MUSIC

SCOPE

COMPLETE 386 Instruments Delivered

**TECHNOLOGY** 

**SCOPE** 

COMPLETE 462 Items Delivered



**BUDGET** 

\$100,000

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







#### **Cresthaven Elementary School**



Address 801 NE 25 STREET, POMPANO BEACH 33064

Location Num: 901 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$4,862,123
Total Facilities Budget (Sum of Projects): \$4,416,123

#### PRIMARY RENOVATIONS P.001676 SMART Program Renovations

CURRENT PHASE RISK LEVEL

DESIGN

#### **PROJECT UPDATE**

12-15-21 Building Department comments were received and forwarded to the A/E for revise and resubmit.

#### PROJECT SCOPE

Re-roofing at Buildings 1,2,3,4,5, and 6. Exterior painting at Buildings 1,3,4, and 5. Alum. Covered Walkway Repairs at Buildings 1,5, & 78. ADA Restrooms Improvements at Buildings 1. HVAC Improvements- Components replace at Buildings 1,3,4,5,6 & 78 including (7) AHUs, (25) FCUs, and (3) Dx splits.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$368,300	\$226,831	\$141,469
Construction	\$3,015,000	\$39,817	\$2,975,183
Construction Mgmt	\$801,875	\$456,016	\$345,859
Contingency	\$195,948	\$0	\$195,948
Consultants	\$35,000	\$0	\$35,000
Project Total:	\$4,416,123	\$722,664	\$3,693,459

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

IMPLEMENTATION

BUDGET \$100,000 IN PROGRESS Digital marquee MUSIC

SCOPE

COMPLETE 536 Instruments Delivered

TECHNOLOGY

SCOF

COMPLETE 538 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







**RISK LEVEL** 

### **Croissant Park Elementary School**



Address 1800 SW 4 AVENUE, FORT LAUDERDALE 33315 Location Num: 221

Location Num: 22 Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$4,123,000 Total Facilities Budget (Sum of Projects): \$6,203,911

#### PRIMARY RENOVATIONS P.002086 SMART Program Renovations

CURRENT PHASE

#### **ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

Currently the project is working on submissions and submittals the most critical being the one with Atlas Apex on the roofing binders.

#### **PROJECT SCOPE**

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Fire Alarm Fire Sprinklers HVAC Improvements

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$337,000	\$200,470	\$136,530
Construction	\$4,572,020	\$141,076	\$4,430,944
Direct Purchase	\$328,371	\$0	\$328,371
Construction Mgmt	\$685,000	\$423,122	\$261,878
Contingency	\$262,520	\$0	\$262,520
Consultants	\$11,000	\$5,136	\$5,864
Utilities	\$8,000	\$0	\$8,000
Project Total:	\$6,203,911	\$769,804	\$5,434,107

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 (	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

**IMPLEMENTATION** 

#### **DELIVERED**

Facilities equipment blower pressure cleaner surface cleaner vaccums digital marquee and buffer **BUDGET** \$100,000

MUSIC

/ SCOP

COMPLETE 324 Instruments Delivered

TECHNOLOGY

~

COMPLETE 605 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM

MEDIUM

CONTROL

MEDIUM

MED

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







#### **Cross Creek School**



Address 1010 NW 31ST AVENUE, POMPANO BEACH 33069

Location Num: 3222 **Board District:** 

**Board Member:** Nora Rupert \$1,500,000 ADEFP Budget: Total Facilities Budget (Sum of Projects): \$1,921,500

#### PRIMARY RENOVATIONS P.002081 SMART Program Renovations

**CURRENT PHASE RISK LEVEL** 

#### **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

NTP is issued and the pre-construction meeting was held.

#### **PROJECT SCOPE**

Exterior Painting (including soffits): Buildings 1, 2, 4, 5, 6, & 7 HVAC Improvements: Buildings 1 (Chiller, Pump, Piping, & HVAC Components) Concrete Pads for Chillers

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$170,000	\$78,106	\$91,894
Construction	\$1,435,000	\$0	\$1,435,000
Construction Mgmt	\$215,000	\$167,419	\$47,581
Contingency	\$94,000	\$0	\$94,000
Consultants	\$7,500	\$7,466	\$34
Project Total:	\$1,921,500	\$252,991	\$1,668,509

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** PLANNING/DESIGN

**BUDGET** 

\$100,000

MUSIC

**SCOPE** 

COMPLETE 286 Instruments Delivered

TECHNOLOGY SCOPE

COMPLETE 36 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







#### **Crystal Lake Middle School**



Address 3551 NE 3 AVENUE, POMPANO BEACH 33064

Location Num: 1871 **Board District:** 7

**Board Member:** Nora Rupert ADEFP Budget: \$2,760,525 Total Facilities Budget (Sum of Projects): \$2,603,321

#### PRIMARY RENOVATIONS P.000816 SMART Program Renovations

#### **CURRENT PHASE**

#### **RISK LEVEL**

## HIRE CONTRACTOR

### **PROJECT UPDATE**

The initial walk through with the CC, GC and Custodian is scheduled for (01-07). Preliminary staging and mobilization is on-going. The NTP is designated for 01-11-22 as well.

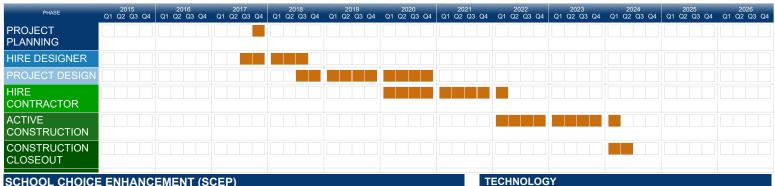
#### PROJECT SCOPE

Exterior Stucco Replacement - Bldq. 1&2 Exterior Painting - Bldq 1&2 Exterior Covered Walkway Repair - new gutter system and downspout (existing ones to be capped) Full Fire Alarm Replacement Media Center Renovation - Bldg. 1 - new carpet, paint, sink/cabinet replacement, eyewash station removal, video equipment relocated. Music Lab Renovation - Bldg. 1 - Sound wall removal, new carpet/tile, ceiling tiles, sink cabinet removal, new door/hardware Art Lab Renovation - Bldg. 1 -Paint, existing FF&E to be removed, tiling under mill work, sliding board, shelving, refinish sink cabinet and cabients ADA Improvements - Bldg. 1 Exhaust Fan Replacement (8) Wall Mounted AC Unit Replacements (851, 854, 859

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$195,000	\$98,501	\$96,499
Construction	\$1,910,467	\$2,996	\$1,907,471
FF&E and Technology	\$60,000	\$0	\$60,000
Construction Mgmt	\$289,140	\$289,140	\$0
Contingency	\$143,714	\$0	\$143,714
Consultants	\$5,000	\$640	\$4,360
Project Total:	\$2,603,321	\$391,277	\$2,212,044

#### FLAG: BUDGET, Reason: Budget Adjustment



#### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**BUDGET** \$100,000

COMPLETE

**DELIVERED** 

Cafeteria Tables Broadcasting equipment front office furniture digital marquee

COMPLETE 366 Items Delivered





The risk may be acceptable but redesign or other changes should be considered if reasonably practical







### **Cypress Bay High School**



Address 18600 VISTA PARK BOULEVARD, WESTON 33332

Location Num: 3623 **Board District:** 6

**Board Member:** Laurie Rich Levinson ADEFP Budget: \$35,428,323

Total Facilities Budget (Sum of Projects): \$32,578,000

#### PRIMARY RENOVATIONS P.001774 GOB Renovations

### **CURRENT PHASE**

**RISK LEVEL** 

CONSTRUCTION CLOSEOUT

#### **PROJECT UPDATE**

Items on the Contractor punch list have made progress and currently being completed. Punch list is currently 90% completed with the remainder to be completed in the next 6-8 weeks.

#### **PROJECT SCOPE**

New Classroom addition, Phase 2

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,822,740	\$1,725,737	\$97,003
Construction	\$22,851,673	\$21,597,581	\$1,254,092
FF&E and Technology	\$2,253,820	\$2,154,032	\$99,788
Direct Purchase	\$3,390,597	\$3,199,619	\$190,978
Construction Mgmt	\$1,715,020	\$1,596,649	\$118,371
Contingency	\$9,256	\$0	\$9,256
Consultants	\$105,511	\$103,813	\$1,698
Misc Construction	\$357,181	\$350,915	\$6,266
Utilities	\$72,202	\$72,202	\$0
Project Total:	\$32,578,000	\$30,800,548	\$1,777,452

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**COMPLETE** 

**DELIVERED** 

Projectors (112) printers projector in auditorium

(4) Recordex & Office furniture

**BUDGET** \$100,000

**ATHLETICS SCOPE** COMPLETE Track, Weight Room MUSIC **SCOPE** 

COMPLETE 464 Instruments Delivered TECHNOLOGY

**SCOPE** 

COMPLETE 1,369 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







### **Cypress Elementary School**



Address Location Num: **Board District:** 

**Board Member:** Sarah Leonardi ADEFP Budget: \$4,311,982

**BUDGET** 

\$100,000

Total Facilities Budget (Sum of Projects):

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

COMPLETE

#### **DELIVERED**

Picnic tables furniture for student service area teacher workroom renovation Playground PIP Digital Marquee

851 SW 3 AVENUE, POMPANO BEACH 33060

1781

MUSIC

391 Instruments Delivered

TECHNOLOGY

COMPLETE 693 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.

AECOM ATKINS

BROWARD



### **Cypress Run Education Center**



Address 2800 NW 30TH AVENUE, POMPANO BEACH 33069 Location Num:

2123

**Board Member:** Nora Rupert ADEFP Budget: \$248,000

Total Facilities Budget (Sum of Projects):

**Board District:** 

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

COMPLETE

#### **DELIVERED**

Staff and Student laptops TV production USB drives

**BUDGET** 

\$100,000

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







#### **Dania Elementary School**



Address 300 SE 2 AVENUE, DANIA 33004

Location Num: 101 **Board District:** 

**Board Member:** Ann Murray ADEFP Budget: \$2,861,000 Total Facilities Budget (Sum of Projects): \$2,502,000

#### PRIMARY RENOVATIONS P.002061 SMART Program Renovations

**CURRENT PHASE** 

#### **RISK LEVEL**

#### **PROJECT UPDATE**

The Music Room option selection that includes the School instruction curriculum input will be discussed with the District 1 School Board Member. Castaldi Report supplemental documents were submitted to the Educational Facilities Construction Planning Manager on 12/21/21. For the balance of the GOB Project anticipate submitting the 100% Construction Documents for the first time to the Building Department in January. As of 12/31/21, the review of the 90% Backcheck package is in

#### **PROJECT SCOPE**

Demolition: Buildings 2 & 8 Music Room, Art Room and Media Center Renovation: Building 1 Electrical Improvements Emergency Lighting: Buildings 1, 3, 4, 5, 7, & 9 Exit Signage: Buildings 1, 3, 4, & 5 Light Poles: Building 1 Receptacles: Buildings 1, 3, 4, 6, 9, & 11 Install New MDP-1 and TC: Building 1 Install New DPLP7 and 7L1: Building 7 Exterior Lighting: Buildings 1, 3, 4, 7, 9, 10, & 11 Brick Exterior Replacement: Building 1 Painting: Building 1, 3, 4, 5, 7, & 11 Replace Exterior Door Hardware Building 1, 3, 5, 6, 7, & 11 Window Replacement: Building 2 Re-roofing: Buildings 2, 7, 10, & 11

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$250,000	\$107,166	\$142,834
Construction	\$1,754,439	\$0	\$1,754,439
Construction Mgmt	\$308,000	\$249,791	\$58,209
Contingency	\$171,561	\$0	\$171,561
Consultants	\$12,000	\$11,100	\$900
Utilities	\$6,000	\$0	\$6,000
Project Total:	\$2,502,000	\$368,057	\$2,133,943

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q	2025 3 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**IMPLEMENTATION** 

**DELIVERED** 

Golf carts murals

**BUDGET** \$100,000 **IN PROGRESS** picnic table benches

MUSIC

COMPLETE 431 Instruments Delivered

**TECHNOLOGY** 

SCOPE

COMPLETE 365 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







#### **Dave Thomas Education Center - East**



Address 180 SW 2ND STREET, POMPANO BEACH 33060 Location Num: 3697

Location Num: 369
Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$2,876,494
Total Facilities Budget (Sum of Projects): \$2,619,494

#### PRIMARY RENOVATIONS P.001972 SMART Program Renovations

### **CURRENT PHASE**

#### **RISK LEVEL**

#### **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

Due to innumerable concerns based on multiple types of failures, it was decided to proceed with a ceases and a desist letter to contractor to stop all work. Consultant/Owner/Contractor have reviewed the inventory list of all installed and pending to installed items on the field. Contractor is currently working on the final change order. A proposed meeting with upper management for final agreement for the closeout has been submitted. Contractor is also submitting Pay App#13 to account for the work completed up to this point.

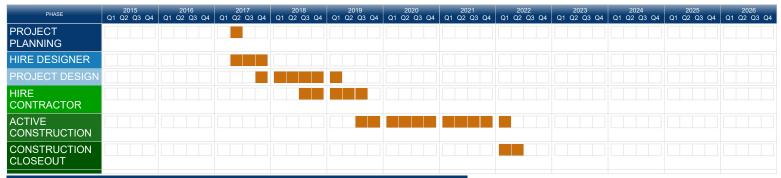
#### **PROJECT SCOPE**

Building Envelope Building 01 roof replacement and exterior painting HVAC improvements Building 01 replace 12 RTU and dedicated outside air units with corresponding ductwork

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$95,765	\$63,750	\$32,015
Construction	\$1,998,450	\$740,033	\$1,258,417
Direct Purchase	\$217,100	\$217,100	\$0
Construction Mgmt	\$206,679	\$151,057	\$55,622
Contingency	\$79,400	\$0	\$79,400
Consultants	\$22,100	\$0	\$22,100
Project Total:	\$2,619,494	\$1,171,940	\$1,447,554

#### FLAG:



#### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Lenovo laptops Digital marquee Front office furniture **BUDGET** \$100,000









#### **Dave Thomas Education Center - West**



Address 4690 COCONUT CREEK PKWY, COCONUT CREEK 33066 Location Num:

2031

**Board District: Board Member:** Nora Rupert ADEFP Budget: \$212,000

**BUDGET** 

\$100,000

Total Facilities Budget (Sum of Projects):

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

COMPLETE

#### **DELIVERED**

Reconstructing of Room 202 Technology items outdoor furniture Recordex & Wall wraps

#### MUSIC

COMPLETE 26 Instruments Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.





#### **Davie Elementary School**



Address 7025 SW 39 STREET, DAVIE 33314

Location Num: 2801 Board District: 6

Board Member: Laurie Rich Levinson

ADEFP Budget: \$5,536,700 Total Facilities Budget (Sum of Projects): \$5,096,700

#### PRIMARY RENOVATIONS P.001899 SMART Program Renovations

## CURRENT PHASE

#### **RISK LEVEL**

#### **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

All work has been completed, Final inspections are on-going along with the punch list.

#### PROJECT SCOPE

Restroom Renovations: Building 1 (Rooms 145 & 146). Re-Roofing: Buildings 1, 2, 3, and 85. HVAC Equipment Replacement: Buildings 1 & 2. Fire Sprinklers: Buildings 1, Emergency lights and Exit signs: Buildings 1, 2, 5, and 85. Media Center Renovation: Building 1.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$275,000	\$214,282	\$60,718
Construction	\$3,437,803	\$3,378,956	\$58,847
FF&E and Technology	\$40,310	\$300	\$40,010
Direct Purchase	\$541,013	\$541,013	\$0
Construction Mgmt	\$560,637	\$512,812	\$47,825
Contingency	\$229,937	\$0	\$229,937
Consultants	\$6,000	\$3,818	\$2,182
Utilities	\$6,000	\$0	\$6,000
Project Total:	\$5,096,700	\$4,651,181	\$445,519

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**BUDGET** \$100,000

### DELIVERED

Laptops desktops Earthwalk carts printers reading tables cafeteria system upgrades stage curtains teacher lounge upgrade classroom rugs

Recordex & teacher lounge updates - (Conference table - Cabinets -

presentation board - 2 leather seating - 6

#### MUSIC

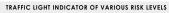
✓ <u>SCOPI</u>

COMPLETE 638 Instruments Delivered

TECHNOLOGY

✓ <u>SCOI</u>

308 Items Delivered





IGH: urther analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or ther changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







#### **Deerfield Beach Elementary School**



Address 650 NE 1 STREET, DEERFIELD BEACH 33441 Location Num: 11 **Board District:** 7

**Board Member:** Nora Rupert ADEFP Budget: \$6,053,445 Total Facilities Budget (Sum of Projects): \$5,611,445

#### PRIMARY RENOVATIONS P.001820 SMART Program Renovations

### **CURRENT PHASE**

**RISK LEVEL** 

#### **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

DiPompeo Construction will be issued a Cease and Desist to pause work on Building No. 1. ACAI has submitted a proposal to survey the building and document existing conditions based on recent demolition scope and new unforeseen conditions. A report will be developed documenting these conditions. A meeting is scheduled for Monday, 01/10, to review the new process with Principal Gerlach. All other renovation items are to be completed as part of the original contract scope. This includes the Building 8, 9, and 13 HVAC items and window/door replacement scopes. Building No. 8 originally includes new exhaust fans, new mini split, and new windows/doors. Building No. 9 originally includes new windows/doors. Building No. 13 originally includes new HVAC equipment and mechanical room renovation items. A punch list will be generated for items pending as part of the Media Center scope in Building No. 8.

#### **PROJECT SCOPE**

1) Campus Wide Fire Alarm system replacement. 2) Building 9: - Exterior Doors and Windows 3) HVAC Improvements: - Building 13: Replacement of two (2) AHUs -Building 8: A new split A/C unit - Tie-downs of various pieces of existing roof equipment. 4) Media Center renovations including flooring, celling, lighting, windows and door replacement, and FF&E. 5) Building 1 (Historic) renovations include lead paint removal and exterior painting, new fire sprinklers, four (4) group restrooms, structural repairs, flooring repairs, exterior walkways, installation of new classroom ductwork, new electrical system and equipment, new ceilings and light fixtures, new stair tower, replacement of all gates, handrails, and guardrails, and new FF&E.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$443,100	\$311,323	\$131,777
Construction	\$3,919,631	\$890,251	\$3,029,380
FF&E and Technology	\$114,343	\$114,258	\$85
Construction Mgmt	\$617,258	\$616,850	\$408
Contingency	\$468,013	\$0	\$468,013
Consultants	\$37,100	\$31,534	\$5,566
Utilities	\$12,000	\$0	\$12,000
Project Total:	\$5,611,445	\$1,964,216	\$3,647,229

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Fence around the butterfly garden tables stools

bookcases indoor furniture outdoor classroom shade 8x12 classroom rugs & chairs

BUDGET \$100,000

MUSIC

238 Instruments Delivered

**TECHNOLOGY** 

COMPLETE 566 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical







#### **Deerfield Beach High School**



Address 910 SW 15 STREET, DEERFIELD BEACH 33441

Location Num: 1711 **Board District:** 

**Board Member:** Nora Rupert ADEFP Budget: \$12,535,400 Total Facilities Budget (Sum of Projects): \$11,271,400

#### PRIMARY RENOVATIONS P.001694 GOB Renovations

#### **CURRENT PHASE**

**RISK LEVEL** 

#### **ACTIVE CONSTRUCTION**



#### **PROJECT UPDATE**

Replacement of the chiller water pipes in the Bldg. 1 in progress, PCOI# 1 Pipe sampling Negotiation in progress, PCOI# 2,3,4,5 &6 at AE Court. Installation of CWP in Bldg 2 in progress. pending Electrical Feeders ETA, SD-9 Roof Curbs Shop Drawings in progress. coordination with FPL and Facilities Planning & Real Estate in Progress. FPL's concrete pad and Transformer installation in Progress. Working with the construction team to provide for time extensions for issues the project has encountered, working those out with the recent change orders for the project.

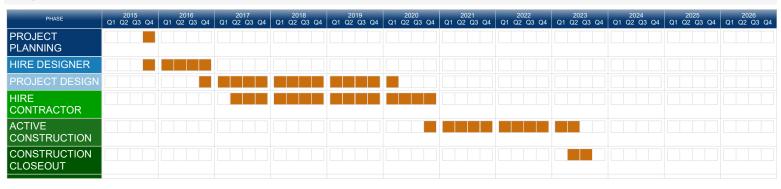
#### **PROJECT SCOPE**

HVAC Replacement: Buildings 1, 2, 5, 6, 8, 9, 12 Reroofing: Building 12

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$510,000	\$432,172	\$77,828
Construction	\$4,680,705	\$1,288,867	\$3,391,838
Direct Purchase	\$788,575	\$140,412	\$648,163
Construction Mgmt	\$809,500	\$684,372	\$125,128
Contingency	\$500,620	\$0	\$500,620
Consultants	\$30,000	\$0	\$30,000
Utilities	\$40,000	\$39,288	\$712
Project Total:	\$7,359,400	\$2,585,111	\$4,774,289

#### FLAG:



TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical







#### **Deerfield Beach High School**



Address 910 SW 15 STREET, DEERFIELD BEACH 33441 Location Num: 1711

Location Num: 171
Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$12,535,400
Total Facilities Budget (Sum of Projects): \$11,271,400

#### PRIMARY RENOVATIONS P.002134 SMART Program Renovations

CURRENT PHASE

**RISK LEVEL** 

DESIGN

#### PROJECT UPDATE

PMOR 90% Backcheck review comments were sent to the consultant on 12/23/21. Asbestos Report Request approval and Report sent by EH&S Department on 12/21/21 for inclusion in the Project Binder. As of 12/31, The CMAR is to provide a 100% CD - Deliverable, including Constructability Report, Design Estimate, Master Schedule, Preliminary Staging, and Phasing. Anticipate 100% CD first submittal to the Building Department by January 2022.

#### **PROJECT SCOPE**

Exterior Painting: Buildings 1, 2, 3, 4, 5, 6, 8, 9, 10, 12, 13 and 17. Exterior Lighting Replacement: Buildings 1, 2, 11, and 13. Media and Stem Lab Renovations: Building 1. ADA Restroom Renovation: Buildings 1, 2 and 9. Door and Window Repairs: Building 1 and 2. Security Camera Installation: Building 99.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$325,000	\$170,372	\$154,628
Construction	\$2,715,754	\$43,673	\$2,672,081
Construction Mgmt	\$640,592	\$373,838	\$266,754
Contingency	\$210,654	\$0	\$210,654
Consultants	\$20,000	\$0	\$20,000
Project Total:	\$3,912,000	\$587,883	\$3,324,117

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 202 Q1 Q2 Q3 Q4 Q1 Q2 (	2026 4 Q1 Q2 Q3 Q4
PROJECT PLANNING										
HIRE DESIGNER										
PROJECT DESIGN										
HIRE CONTRACTOR										
ACTIVE CONSTRUCTION										
CONSTRUCTION CLOSEOUT										

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Gator aiphone at the SPE gym scoreboards digital marquee BUDGET \$100,000 IN PROGRESS

washer dryer ATHLETICS

✓ SCOPE

COMPLETE Weight Room

TECHNOLOGY

SCOPE

COMPLETE 1,084 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed. If this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







#### **Deerfield Beach Middle School**



Address 701 SE 6 AVENUE, DEERFIELD BEACH 33441

Location Num: 911 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$4,757,000
Total Facilities Budget (Sum of Projects): \$4,333,000

#### PRIMARY RENOVATIONS P.002142 SMART Program Renovations

CURRENT PHASE

DESIGN

#### **PROJECT UPDATE**

**RISK LEVEL** 

The project was reviewed in July to carve out the reroofing to expedite due to the existing conditions of the roofs. Reroofing would be done under a CSMP contract and include roof-mounted mechanical equipment. CSMP Bidding phase is in progress as of 10/31. The balance of the GOB work will proceed to a 50% review. As 12-31-21 no changes have accrued.

#### **PROJECT SCOPE**

Replace fire alarm system, all buildings. New Fire Sprinklers Bldg 1 Replace roof - Bldg 4, 7, 8, 85. Replace windows - Bldg 2, 4, 5, 7, 9, 85. Replace exhaust fan - Bldg - 1, 3, 5. HVAC test and balance - Bldg 1, 2, 3and 9.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$402,500	\$90,907	\$311,593
Construction	\$2,886,000	\$247,374	\$2,638,626
Construction Mgmt	\$817,115	\$458,219	\$358,896
Contingency	\$154,153	\$0	\$154,153
Consultants	\$64,232	\$0	\$64,232
Utilities	\$9,000	\$0	\$9,000
Project Total:	\$4,333,000	\$796,500	\$3,536,500

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### PRIMARY RENOVATIONS P.002778 SMART Program Renovations

CURRENT PHASE
HIRE CONTRACTOR

**RISK LEVEL** 

### K LEVEL

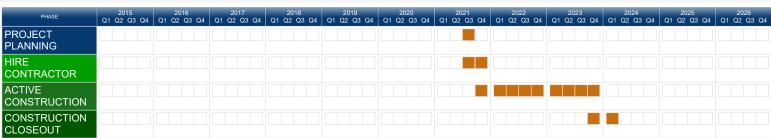
#### **PROJECT UPDATE**

Negotiations with Advanced

#### **PROJECT SCOPE**

Roofing carve-out - Bldgs. 1, 3, 4 & 9 and their associated roof top mechanical equipment

#### FLAG:











#### **Deerfield Beach Middle School**



Address 701 SE 6 AVENUE, DEERFIELD BEACH 33441 Location Num:

911

**Board Member:** Nora Rupert ADEFP Budget: \$4,757,000 Total Facilities Budget (Sum of Projects): \$4,333,000

#### PRIMARY RENOVATIONS P.002849 SMART Program Renovations

#### **CURRENT PHASE**

**RISK LEVEL** 

HIRE CONTRACTOR

#### **PROJECT UPDATE**

- 12/2/21: 800a issued to Sierra, Cosugas & Messam - 12/7/21: Pre-proposal conference held with all three contractors - 12/9/21: 10:00AM site walkthrough - 12/20/21: RFIs answered - 12/21/21: Cosugas requesting till next Tuesday to turn-in his bid. Request granted and shared with the other contractors. New Bid due date: 12/28/21 - 12/28/21: In receipt of the proposals (800b) / All above \$1M. Atkins estimate: \$777,554

#### **PROJECT SCOPE**

Roofing carve-out - Bldgs. 8, 85 & walkways and their associated roof top mechanical equipment

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

#### PRIMARY RENOVATIONS P.002861 Roofing Building 2, 5, 6, 7 -SMART Program

#### **CURRENT PHASE**

#### **RISK LEVEL**

### HIRE CONTRACTOR **PROJECT UPDATE**



-This project is awarded to Decktight. - Decktight is negotiating the design portion of the carve-out with DLFC Architects, the Designer of record on the overall GOB project.

#### **PROJECT SCOPE**

Roofing carve-out - Bldgs. 2, 5, 6 & 7 and their associated roof top mechanical equipment

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 (	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											
SCHOOL CHOICE	ENHANC	EMENT (S	CEP)				M	IUSIC			

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

COMPLETE

#### **DELIVERED**

MakerBot 3D Printer

Broadcasting equipment high student desks armless chairs tabletop flip down table base teachers' desk collison tables for STEM LAB Room furniture for room 212 Medical and Rooms 301E - 301F - 302 & Zenergy stools armless chairs

**BUDGET** 

\$100,000

**SCOPE** COMPLETE 53 Instruments Delivered **TECHNOLOGY** 

SCOPE

COMPLETE 357 Items Delivered









### **Deerfield Park Elementary School**



Address 650 SW 3 AVENUE, DEERFIELD BEACH 33441 Location Num: 391

Location Num: 39
Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$6,585,840
Total Facilities Budget (Sum of Projects): \$6,224,840

#### PRIMARY RENOVATIONS P.002036 SMART Program Renovations

### **CURRENT PHASE**

#### RISK LEVEL

#### **ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

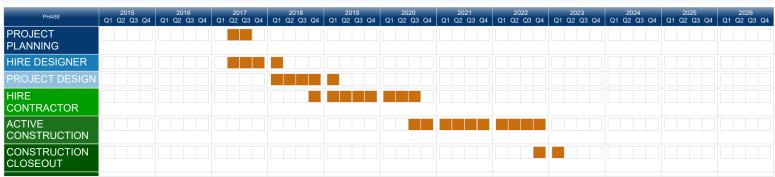
Contractor has completed the roofing temp installation on Bldg.4,5 and 8 including the installation of the roof curbs. Contractor has begun with the roof demo, fire proofing, base and 1 ply upper roof installation in Bldg.6. In Bldg.1 and 2, the grinding and base flashing of parapet walls have been completed and the new roof system has been installed. In Bldg.3, all roof curbs have been installed and the new roof system is getting installed. In Bldg.8, the new cuppers are getting installed. In Bldg.7, the new roof system has been completed. Contractor has submitted multiple change orders for A/E to review. Approval of the Fire Sprinklers Shop Dwgs was obtained. Contractor is creating a phasing plan for the schedule of the oncoming work.

#### PROJECT SCOPE

Re-roofing Buildings 1, 2, 3, 4, 5, 6, 7, and 8. HVAC Buildings 1, 2, 3, 4, 5, 6, 7, and 8. Fire Alarm improvements: campus-wide. **BUDGET** 

	Current Budget	Actuals	Remaining Budget
Design	\$425,000	\$329,024	\$95,976
Construction	\$4,248,481	\$26,074	\$4,222,407
Direct Purchase	\$496,825	\$183,167	\$313,658
Construction Mgmt	\$684,732	\$684,732	\$0
Contingency	\$347,802	\$0	\$347,802
Consultants	\$11,000	\$7,974	\$3,026
Utilities	\$11,000	\$0	\$11,000
Project Total:	\$6,224,840	\$1,230,971	\$4,993,869

#### FLAG:



#### SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE
IMPLEMENTATION
DELIVERED

Digital marquee

\$100,000
IN PROGRESS
TVs and production studio

MUSIC

SCOPE

COMPLETE 326 Instruments Delivered

ECHNOLOGY

SCOPE

COMPLETE 460 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
Low:
The risk is low and further risk reducing measures are not necessary.







#### **Dillard 6-12 School**



Address 2501 NW 11 STREET, FORT LAUDERDALE 33311

Location Num: 371 Board District: 5

Board Member: Dr. Rosalind Osgood

ADEFP Budget: \$8,929,232 Total Facilities Budget (Sum of Projects): \$8,481,232

#### PRIMARY RENOVATIONS P.001726 GOB Renovations

### CURRENT PHASE

#### **RISK LEVEL**

#### **ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

The CSMP contractor for Re-roofing of Building 5 and Building 6 completed the temp dry-in. Currently waiting on materials for the permanent Roof. In Building 3, the fire sprinkler system is 90% completed, ASI is required for a unforeseen condition with the underground fire line.

#### PROJECT SCOPE

Site improvement: New Site Lighting Poles Aluminum Walkways New Building for Single Point of Entry Fire Protection install in Building 3 Re-Roofing: Building 4 - 10 Emergency Signage for Buildings 5, 6, & 7 HVAC improvements: Building 3 Electrical HVAC Repairs Boiler Repairs in Building 7 Building 8 & 9 Electrical repairs for HVAC

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$628,170	\$614,586	\$13,584
Construction	\$6,432,949	\$3,203,393	\$3,229,556
FF&E and Technology	\$11,115	\$5,713	\$5,402
Direct Purchase	\$407,905	\$0	\$407,905
Construction Mgmt	\$720,441	\$573,035	\$147,406
Contingency	\$237,452	\$0	\$237,452
Consultants	\$35,000	\$3,839	\$31,161
Utilities	\$8,200	\$0	\$8,200
Project Total:	\$8,481,232	\$4,400,566	\$4,080,666

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											
								TIU ETIOO			

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Poster maker 3D printer student laptops chairs furniture golf carts & digital marquee **BUDGET** \$100,000

ATHLETICS

SCOPE

COMPLETE Weight Room

MUSIC SCOPE

COMPLETE 185 Instruments Delivered

**TECHNOLOGY** 

~

COMPLETE 404 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







### **Dillard Elementary School**



Address 2330 NW 12 COURT, FORT LAUDERDALE 33311

Location Num: 271 **Board District:** 

Board Member: Dr. Rosalind Osgood

ADEFP Budget: \$4,316,371 Total Facilities Budget (Sum of Projects): \$4,093,371

#### PRIMARY RENOVATIONS P.001915 SMART Program Renovations

#### **CURRENT PHASE**

#### **RISK LEVEL**

### **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

The mechanical equipment has been delivered. Temporary cooling plans have been prepared by the contractor and is awaiting EOR approval. The roofing binder is being revised by the contractor. The contractor at this time has not invoiced for their bond nor insurance.

#### **PROJECT SCOPE**

Re-roofing: Buildings 1, 3, & 9 Window replacements (2) HVAC Improvements - Replacements of all classroom FCUs and all AHUs

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$175,000	\$126,730	\$48,270
Construction	\$3,137,306	\$136,668	\$3,000,638
Direct Purchase	\$193,000	\$0	\$193,000
Construction Mgmt	\$399,500	\$277,648	\$121,852
Contingency	\$183,565	\$0	\$183,565
Consultants	\$5,000	\$3,666	\$1,334
Project Total:	\$4,093,371	\$544,712	\$3,548,659

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 (	2025 2026 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4
PROJECT PLANNING										
HIRE DESIGNER										
PROJECT DESIGN										
HIRE CONTRACTOR										
ACTIVE CONSTRUCTION										
CONSTRUCTION CLOSEOUT										

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

**IMPLEMENTATION** 

#### **DELIVERED**

Outdoor mats classroom rugs flat screen TVs window wraps custodial equipment two-way radios golf cart accessories stage curtains media center furniture TV and window wraps Golf Cart

**BUDGET** 

\$100,000

MUSIC

**SCOPE** 

COMPLETE 277 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 32 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







### **Discovery Elementary School**



Address 8800 NW 54 COURT, SUNRISE 33351

Location Num: 3962 **Board District:** 

**Board Member:** Dr. Rosalind Osgood

ADEFP Budget: \$613,000

Total Facilities Budget (Sum of Projects):

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

COMPLETE

projector murals golf carts fabric for chairs front office furniture

#### **DELIVERED**

PE equipment classroom carpets books stage curtains furniture portable sound systems cabinets podiums outdoor benches tables tricaster TVs cafeteria sound system

#### **BUDGET**

\$100,000

#### MUSIC

215 Instruments Delivered

#### **TECHNOLOGY**

COMPLETE 434 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.

**A**ECOM

**ATKINS** 





### **Dolphin Bay Elementary School**



Address 16450 MIRAMAR PARKWAY, MIRAMAR 33027 Location Num:

3751

**Board District: Board Member:** Patricia Good ADEFP Budget: \$307,000

**BUDGET** 

\$100,000

Total Facilities Budget (Sum of Projects):

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

COMPLETE

#### **DELIVERED**

Projectors

Morning Announcement Studio Equipment

Recordex Laptops

Playground upgrades & new play equipment Pre-K

#### MUSIC

COMPLETE 655 Instruments Delivered

#### TECHNOLOGY

COMPLETE 208 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.

AECOM ATKINS

BROWARD



### Dr. Martin Luther King, Jr. Montessori Academy



Address 591 NW 31 AVENUE, LAUDERHILL 33311 Location Num:

1611 5

Board Member: Dr. Rosalind Osgood

ADEFP Budget: \$1,348,615 \$1,061,000 Total Facilities Budget (Sum of Projects):

#### PRIMARY RENOVATIONS P.001662 SMART Program Renovations

**Board District:** 

#### **CURRENT PHASE**

**RISK LEVEL** 

CONSTRUCTION CLOSEOUT

#### **PROJECT UPDATE**

Substantial Completion received on 4/15/2020. The Certificate of Final Inspection (OEF209) form was completed on 9/24/2021 The Warranty Walkthrough was performed on 8/5/2021. There were no major warranty defects on the project. The Closeout documents were turned over to the district in October. The documents were turned over to the school on 7/22/2021. The POs are in the process of being closed. The AE submitted their final invoice in December and their POs will be closed out.

#### **PROJECT SCOPE**

Aluminum Covered Walkways Reroofing Building 5 & 85 HVAC Improvements: Building 1: AHU component replacements Building 2: Chiller replacement Building 4: Exterior condenser replacement

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$73,437	\$73,437	\$0
Construction	\$779,907	\$779,907	\$0
Construction Mgmt	\$127,351	\$127,351	\$0
Contingency	\$80,305	\$0	\$80,305
Project Total:	\$1,061,000	\$980,695	\$80,305

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

**COMPLETE** 

#### **DELIVERED**

Interiors murals outdoor benches laptop computers teachers' laptops printers promethean boards digital marquee

BUDGET \$100,000

**MUSIC** 

COMPLETE 407 Instruments delivered

TECHNOLOGY

COMPLETE 67 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.



### **Driftwood Elementary School**



Address 2700 NW 69 AVENUE, HOLLYWOOD 33024

Location Num: 721 Board District: 1

Board Member: Ann Murray
ADEFP Budget: \$2,080,000
Total Facilities Budget (Sum of Projects): \$1,735,000

#### PRIMARY RENOVATIONS P.002064 SMART Program Renovations

## CURRENT PHASE

DESIGN

### RISK LEVEL

#### PROJECT UPDATE

A/E working on R02 comment responses as of 12/31/21. Site Utility, Electrical and Fire Alarm reviews are approved. Six disciplines need to be approved. On 12/14/21 AECOM, A/E, and Building Dept. conducted meeting to review A/E structural package for re-roofing of (4) buildings. A/E recommended 3rd party review of (4) buildings.

#### **PROJECT SCOPE**

Re-roofing: Buildings 1, 2, 3, 4, 6, 7, 8, 9, 10, 12, 13, 15, & 16. Door Replacements: Buildings 1, 6, 7, 8, 9, & 12. Window Replacements: Buildings 1, 2, 6, 8, & 12. Covered Wood Walkways Replaced with Aluminum Walkways. Exterior Painting: Buildings 3, 4, & 16. Fire Sprinklers: Buildings 2, & 12. HVAC Improvements: Buildings 1, 2, 8, & 12.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget	
Design	\$239,627	\$160,166	\$79,461	
Construction	\$1,060,000	\$36	\$1,059,964	
Construction Mgmt	\$375,283	\$256,944	\$118,339	
Contingency	\$51,500	\$0	\$51,500	
Consultants	\$8,590	\$7,887	\$703	
Project Total:	\$1,735,000	\$425,033	\$1,309,967	

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

PLANNING/DESIGN

BUDGET \$100,000 IN PROGRESS

Ballot development in progress.

MUSIC

**SCOPE** 

290 Instruments delivered

**TECHNOLOGY** 

✓ SCOP

COMPLETE 197 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed, if this fisk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the critically.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.







### **Driftwood Middle School**



Address 2751 NW 70 TERRACE, HOLLYWOOD 33024

Location Num: 861 **Board District:** 

**Board Member:** Ann Murray ADEFP Budget: \$8,930,700 Total Facilities Budget (Sum of Projects): \$8,345,700

### PRIMARY RENOVATIONS P.001837 SMART Program Renovations

## **CURRENT PHASE**

**RISK LEVEL** 

### **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

Buildings 2 and 10 - Panels were changed. Building 3 - Curbs 80% Complete Buildings 4, 7, 8, 9, 11, 12 Stucco repair 100% complete Buildings 86, 87 & 88 70% complete Store front door and mural for the Media Center was received.

#### PROJECT SCOPE

Re-Roofing: Building 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, & 12 Safety/Security Upgrades Electrical Improvements: Switchgear Building 7, Transformer Building 12, GFCI Buildings 2, 3, 4, 5, 6, 10, 11, & 12 Art Room: Building 7 Renovation, Conversion of Music and/or Art Lab(s) HVAC Improvements: AHU Buildings 3, 5, & 12 Media Center Improvements

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$372,347	\$327,646	\$44,701
Construction	\$5,382,256	\$3,275,118	\$2,107,138
FF&E and Technology	\$117,364	\$0	\$117,364
Direct Purchase	\$1,043,100	\$943,986	\$99,114
Construction Mgmt	\$918,000	\$841,078	\$76,922
Contingency	\$437,633	\$0	\$437,633
Consultants	\$75,000	\$0	\$75,000
Project Total:	\$8,345,700	\$5,387,828	\$2,957,872

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											
SCHOOL CHOICE	ENHANC	EMENT (S	CEP)			1	IV	IUSIC			

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Golf Carts indoor furniture for the computer lab (tables chairs storage cabinets bookcases)

vacuum & athletic equipment

**BUDGET** 

75 Instruments delivered

**TECHNOLOGY** 

COMPLETE 444 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

\$100,000



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







### **Eagle Point Elementary School**



Address 100 INDIAN TRACE, WESTON 33326

Location Num: 3461 Board District: 6

Board Member: Laurie Rich Levinson

ADEFP Budget: \$6,813,450 Total Facilities Budget (Sum of Projects): \$6,145,450

### PRIMARY RENOVATIONS P.001746 GOB Renovations

## CURRENT PHASE

#### **RISK LEVEL**

### **ACTIVE CONSTRUCTION**

### PROJECT UPDATE

The plan change for the kiln room has been permitted and is being priced. The RTUs on Buildings 2 & 3 were removed and the roof curbs set. New units to be installed in January. The ASI for the new fire panel location was permitted and is being priced. The work in the Building 80 Chiller Yard ongoing.

#### PROJECT SCOPE

Art Room Renovation 317 & 319 Music Room Renovation Rooms 110 & 401 Re-roofing: Buildings 1, 2, 3, 4, 5, & 6 Fire Alarm Improvements HVAC Improvements: Building: 1 2 Chillers, 2 Cooling Towers, 2 Condenser Water Pumps, & Piping, Building 2: Ductwork, 3 (Chilled Water Piping, & 2 Air Handlers), 80 (AHU, New Chiller, Pumps In a Chiller Yard & New Piping).

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$387,904	\$361,121	\$26,783
Construction	\$3,801,993	\$1,834,751	\$1,967,242
FF&E and Technology	\$13,500	\$0	\$13,500
Direct Purchase	\$925,958	\$807,523	\$118,435
Construction Mgmt	\$676,000	\$375,960	\$300,040
Contingency	\$300,095	\$0	\$300,095
Consultants	\$40,000	\$10,353	\$29,647
Project Total:	\$6,145,450	\$3,389,708	\$2,755,742

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 C	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

## SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

DELIVERED

Portable PA system

PIP rubber surfacing & Recordex

BUDGET

\$100,000

MUSIC

SCOPE

269 Instruments delivered

TECHNOLOGY

~

COMPLETE 355 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.





## **Eagle Ridge Elementary School**



Address 11500 WESTVIEW DRIVE, CORAL SPRINGS 33076 3441

Location Num: **Board District:** 4

**Board Member:** Lori Alhadeff ADEFP Budget: \$3,718,383 Total Facilities Budget (Sum of Projects): \$3,226,382

### PRIMARY RENOVATIONS P.001722 GOB Renovations

### **CURRENT PHASE**

**RISK LEVEL** 

CONSTRUCTION CLOSEOUT

### **PROJECT UPDATE**

Substantial Completion was achieved on 2/16/2021. The construction scope of work has been completed. ASI #17 was approved for the descoping of the A/C in the electrical room. The new P# is P.002704. The electrical inspection was passed on 10/26/2021. The Building inspection was passed on 12/16/2021 All change orders were approved. The AE is working on the closeout of the original scope of work. Missing closeout documents and warranty walkthrough coordination has been requested from the AE. The Certificate of Final Inspection (Form 209) will be forwarded to the Building Dept.

#### **PROJECT SCOPE**

Fire Alarm Replacement: Campus-wide HVAC Improvements: Building 1, 4, & 6. (inclusive of the replacement of two (2) cooling towers, six (6) air handling units, and ductwork).

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$148,575	\$138,567	\$10,008
Construction	\$2,765,164	\$2,762,915	\$2,249
Construction Mgmt	\$255,643	\$176,202	\$79,441
Contingency	\$57,000	\$0	\$57,000
Project Total:	\$3,226,382	\$3,077,684	\$148,698

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** COMPLETE

**DELIVERED** 

PIP resurfacing & morning show equipment

**BUDGET** \$100,000

**MUSIC** 

**SCOPE** 

COMPLETE 611 Instruments delivered

**TECHNOLOGY** 

**SCOPE** COMPLETE 413 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS The risk may be acceptable but redesign or other changes should be considered if reasonably practical. LOW: The risk is low and further risk reducing measures are not necessary.







## **Embassy Creek Elementary School**



Address 10905 SE LAKE BOULEVARD, COOPER CITY 33026

Location Num: 3191 **Board District:** 6

**Board Member:** Laurie Rich Levinson

ADEFP Budget: \$5,493,700 Total Facilities Budget (Sum of Projects): \$4,864,700

### PRIMARY RENOVATIONS P.001897 SMART Program Renovations

## **CURRENT PHASE**

### **RISK LEVEL**

### **ACTIVE CONSTRUCTION**

### **PROJECT UPDATE**

1.) Fire Alarm AES monitoring system has been installed and passed inspection. GC is in the process of calling final FA inspections. 2.) Re-roofing: Buildings 1, 2, 3, 4, 5, & 6 roofing crickets along with the Building 3 low roof is scheduled to be poured in early November. This will complete the roofing scope. 3.) Mechanical work is 95% complete. A/E has provided the GC review comments that needs to be addressed in order too properly evaluate the report.

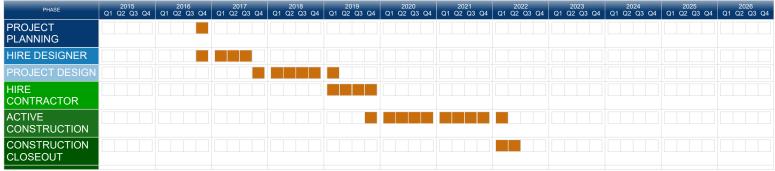
#### **PROJECT SCOPE**

Re-Roofing: Building 1, 2, 3, 4, 5,6 & 85. Media Center and Art Room Improvements. Mechanical Improvements: Building 1, 2, 3, 4, 5,6 & 85. Aluminum Canopy Restoration: Campus-wide. Fire Alarm Upgrades: Campus-wide.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$297,000	\$235,804	\$61,196
Construction	\$3,347,246	\$2,952,202	\$395,044
FF&E and Technology	\$52,522	\$49,875	\$2,647
Direct Purchase	\$443,146	\$443,142	\$4
Construction Mgmt	\$543,257	\$543,257	\$0
Contingency	\$171,529	\$0	\$171,529
Consultants	\$10,000	\$7,272	\$2,728
Project Total:	\$4,864,700	\$4,231,552	\$633,148

#### FLAG: Schedule, REASON: Contractor Delays



### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Student laptops

classroom projectors ceiling mounted cafeteria partitions window blinds & (7) laptops

**BUDGET** \$100,000

MUSIC

COMPLETE 254 Instruments delivered

**TECHNOLOGY** 

COMPLETE 477 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical







### **Endeavour Primary Learning Center**



Address 2701 NW 56 AVENUE, LAUDERHILL 33313

Location Num: 3301 **Board District:** 5

**Board Member:** Dr. Rosalind Osgood ADEFP Budget:

\$2,612,790 Total Facilities Budget (Sum of Projects): \$2,360,790

### PRIMARY RENOVATIONS P.002111 SMART Program Renovations

### **CURRENT PHASE**

**RISK LEVEL** 

### **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

Roofing Material has been attained and roofing commencing on 12/19

#### **PROJECT SCOPE**

HVAC Improvements: Building 1 Reroof: Building 1

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$100,000	\$70,152	\$29,848
Construction	\$1,991,640	\$575,304	\$1,416,336
Construction Mgmt	\$188,111	\$144,866	\$43,245
Contingency	\$75,556	\$0	\$75,556
Consultants	\$5,483	\$3,246	\$2,237
Project Total:	\$2,360,790	\$793,568	\$1,567,222

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

**IMPLEMENTATION** 

### **DELIVERED**

Strike for the main entrance (SPE) video equipment for broadcasting studio

### **BUDGET** \$100,000

### **IN PROGRESS**

playground upgrades (K-2) ID machine headphones projectors picnic tables cafeteria sound system poster maker

### MUSIC

✓ SCOPE

709 Instruments delivered

### **TECHNOLOGY**

**SCOPE** 

COMPLETE 211 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







## **Everglades Elementary School**



Address 2900 BONAVENTURE BOULEVARD, WESTON 33331

Location Num: 2942 **Board District:** 6

**Board Member:** Laurie Rich Levinson

ADEFP Budget: \$2,941,500 Total Facilities Budget (Sum of Projects): \$2,344,500

### PRIMARY RENOVATIONS P.001948 SMART Program Renovations

### **CURRENT PHASE**

**RISK LEVEL** 

CONSTRUCTION CLOSEOUT

### **PROJECT UPDATE**

All Construction is complete, final inspections have been passed. The pending change orders are currently in progress. Time Impact Analysis and the deck board change order are currently in review with the scheduler. The Certificate of Occupancy (Form 110b) was approved by the Building Dept. on 11/5/2021.

HVAC Improvements - Test & Balance: Building 1 and 85 and Circulating Pump Replacement. Re-roofing: Building 1 **BUDGET** 

	Current Budget	Actuals	Remaining Budget
Design	\$120,400	\$99,513	\$20,887
Construction	\$1,574,332	\$1,540,221	\$34,111
Direct Purchase	\$280,195	\$277,710	\$2,485
Construction Mgmt	\$249,685	\$95,000	\$154,685
Contingency	\$117,733	\$0	\$117,733
Consultants	\$2,155	\$0	\$2,155
Project Total:	\$2,344,500	\$2,012,444	\$332,056

### FLAG: Schedule, REASON: Owner Delays

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

## **CURRENT PHASE**

**IMPLEMENTATION** 

### **DELIVERED**

Student laptops scholastic resource room upgrade (media center)

windscreen for the playground

proximity card reader and an Aiphone sub-master

### MUSIC

**SCOPE** 

COMPLETE 340 Instruments delivered

TECHNOLOGY

COMPLETE 448 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

**BUDGET** 

\$100.000



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







### **Everglades High School**



Address 17100 SW 48 COURT, MIRAMAR 33027

Location Num: 3731 **Board District:** 2

**Board Member:** Patricia Good ADEFP Budget: \$8,040,254 Total Facilities Budget (Sum of Projects): \$6,312,127

### PRIMARY RENOVATIONS P.001985 SMART Program Renovations

### **CURRENT PHASE**

**RISK LEVEL** 

CONSTRUCTION CLOSEOUT

### **PROJECT UPDATE**

This project achieved Substantial Completion on 3/9/2021. Board approval of the Final Acceptance/Final Change order/ Final Retainage was on 5/18/2021. The Certificate of Final Inspection (OEF 209) form was received on 6/29/2021. The warranty walkthrough was conducted on 10/28/2021 and closeout docs were submitted on the same day. The AE submitted their final invoice and POs will be closed out shortly after.

Reroofing: Buildings 1, 2, & 3 HVAC Improvements: Buildings 1 (Test & Balance), 2 (Chiller Replacement, Test & Balance, Exhaust Fans, and Exhaust), and 3 (Exhaust Fans, Test & Balance, and small diameter exhaust)

	Current Budget	Actuals	Remaining Budget
Design	\$303,000	\$246,836	\$56,164
Construction	\$4,131,416	\$4,102,865	\$28,551
Direct Purchase	\$949,247	\$949,247	\$0
Construction Mgmt	\$649,937	\$536,278	\$113,659
Contingency	\$270,907	\$0	\$270,907
Consultants	\$7,620	\$0	\$7,620
Project Total:	\$6,312,127	\$5,835,226	\$476,901

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**COMPLETE** 

### **DELIVERED**

Laptops (6) printers aiphone & strike **BUDGET** \$100,000

**ATHLETICS** 

**SCOPE** 

COMPLETE Weight Room

MUSIC

**SCOPE** 

COMPLETE 327 Instruments delivered

TECHNOLOGY

SCOPE COMPLETE 1,312 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







### **Fairway Elementary School**



Address 7850 FAIRWAY BOULEVARD, MIRAMAR 33023

Location Num: 1641 **Board District:** 2

**Board Member:** Patricia Good ADEFP Budget: \$7,891,900 Total Facilities Budget (Sum of Projects): \$7,510,900

#### PRIMARY RENOVATIONS P.001785 GOB Renovations

### **CURRENT PHASE**

#### **RISK LEVEL**

## **ACTIVE CONSTRUCTION**



#### **PROJECT UPDATE**

The roofing scope of work is at 97% with only Change-Order work outstanding on #6 Roof. Fire Alarm shop drawings were approved by the building department and are currently being implemented. Fire Alarm function inspections are scheduled to be completed in mid-January.

Aluminum Covered Walkway Repairs Re-roofing to Buildings 1, 2, 3, 4, 5, 6, 7, 8, & 75 Mechanical Improvements: Buildings 1 (1 AHU), 2 (2 AHU & 10 VAV), 3 (4 AHU), 4 (1 AHU), 5 (2 AHU), 6 (1 AHU), 7 (1 AHU& 1 RTU), and 75 & 78 (2 BARD units, 2 AHU) Fire Alarm System Replacement: Campus-wide Emergency Lighting & Exit Signage Replacement: Campus-wide Building, Canopy, and Pole Lighting Replacement: Campus-wide Media Center Improvements

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$604,124	\$518,795	\$85,329
Construction	\$5,665,881	\$5,430,281	\$235,600
FF&E and Technology	\$52,700	\$30,999	\$21,701
Direct Purchase	\$438,499	\$438,499	\$0
Construction Mgmt	\$551,960	\$356,050	\$195,910
Contingency	\$175,736	\$0	\$175,736
Consultants	\$22,000	\$14,006	\$7,994
Project Total:	\$7,510,900	\$6,788,630	\$722,270

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

### **CURRENT PHASE**

COMPLETE

### **DELIVERED**

Color poster two-way radios projectors document cameras morning show equipment sound stage projector cafeteria sound system microphones for the sound system laptops digital marquee adaptors TV installation desktop

**BUDGET** \$100,000

MUSIC

COMPLETE 450 Instruments delivered

**TECHNOLOGY** 

COMPLETE 202 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







### **Falcon Cove Middle School**



Address 4251 BONAVENTURE BOULEVARD, WESTON 33332

Location Num: 3622 **Board District:** 6

Board Member: Laurie Rich Levinson

ADEFP Budget: \$23,566,000 Total Facilities Budget (Sum of Projects): \$23,450,425

PRIMARY RENOVATIONS P.001902 SMART Program Renovations

**CURRENT PHASE** 

### **RISK LEVEL**

### **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

Interior and Exterior Painting in progress. ACT ceiling-grid is being installed and dropping tiles is in progress and is about 80% completed. The installation of the canopy foundations has been completed and aluminum canopy and drainage has been completed as well. The irrigation system POC has to be revised to avoid rust stains and new meter application has been started, a check was for the application was cut by capital. Courtyard- and Flatwork is progressing with less than 10% remaining (See photos)

### **PROJECT SCOPE**

New Addition Building Re-roofing: Building 3 Test & Balance: Building 1

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,507,182	\$1,098,843	\$408,339
Construction	\$15,252,687	\$13,014,015	\$2,238,672
FF&E and Technology	\$1,605,199	\$575,253	\$1,029,946
Direct Purchase	\$3,107,076	\$3,029,915	\$77,161
Construction Mgmt	\$1,828,964	\$1,791,105	\$37,859
Consultants	\$110,062	\$94,432	\$15,630
Misc Construction	\$33,858	\$16,929	\$16,929
Utilities	\$5,397	\$5,397	\$0
Project Total:	\$23,450,425	\$19,625,889	\$3,824,536

### FLAG:

	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q	2026 4 Q1 Q2 Q3 Q4
PROJECT PLANNING										
HIRE DESIGNER										
PROJECT DESIGN										
HIRE CONTRACTOR										
ACTIVE CONSTRUCTION										
CONSTRUCTION CLOSEOUT										

## SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Student laptops and Recordex

MUSIC

COMPLETE 38 Instruments delivered

**TECHNOLOGY** 

COMPLETE 1,017 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

**BUDGET** 

\$100,000

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







## Flamingo Elementary School



Address 1130 SW 133 AVENUE, DAVIE 33325 2541

Location Num: **Board District:** 

**Board Member:** Laurie Rich Levinson

ADEFP Budget: \$5,393,630 Total Facilities Budget (Sum of Projects): \$2,160,000

### PRIMARY RENOVATIONS P.002135 SMART Program Renovations

## **CURRENT PHASE**

### **RISK LEVEL**

### **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

The replacement of AHU 1-1 is ongoing. Replacement of exterior door hardware began in late November.

Building Envelope Improvement inclusive of door hardware replacement and reroofing of bldg. 2, HVAC Improvements inclusive of (9) AHU and cooling tower replacements. Media Center Renovations.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$148,250	\$102,628	\$45,622
Construction	\$1,374,500	\$685,518	\$688,982
FF&E and Technology	\$108,302	\$85,043	\$23,259
Direct Purchase	\$163,000	\$163,000	\$0
Construction Mgmt	\$246,737	\$246,737	\$0
Contingency	\$106,211	\$0	\$106,211
Consultants	\$13,000	\$7,341	\$5,659
Project Total:	\$2,160,000	\$1,290,267	\$869,733

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											
SCHOOL CHOICE	ENHANC	EMENT (S	CEP)				IV	IUSIC			

**BUDGET** 

\$100,000

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Partial Replacement of sand with pour in place rubber in the playground iPad and laptops

**SCOPE** 

COMPLETE 383 Instruments delivered

TECHNOLOGY

SCOPE

**250 Items Delivered** 

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS The risk may be acceptable but redesign or other changes should be considered if reasonably practical. LOW: The risk is low and further risk reducing measures are not necessary.







## Floranada Elementary School



Address 5251 NE 14 WAY, FORT LAUDERDALE 33334 851

Location Num: **Board District:** 3

**Board Member:** Sarah Leonardi ADEFP Budget: \$3,301,520 Total Facilities Budget (Sum of Projects): \$2,838,840

### PRIMARY RENOVATIONS P.002001 SMART Program Renovations

**CURRENT PHASE** 

**RISK LEVEL** 

### **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

Currently working on the roofing scoping, base sheet and Inner ply on building 1. Building 1 is currently on the cap sheet. The contractor is currently working on roofing Light weight installation on building-1 upper level. Mechanical scope work is 95% completed.

#### **PROJECT SCOPE**

Roofing Improvements: Building 1 & 2. Install new Mini Split Units and Rooftop Condenser Units on Building 1.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$151,546	\$105,729	\$45,817
Construction	\$2,045,393	\$1,051,726	\$993,667
Direct Purchase	\$354,913	\$311,950	\$42,963
Construction Mgmt	\$184,019	\$112,923	\$71,096
Contingency	\$97,969	\$0	\$97,969
Consultants	\$5,000	\$3,012	\$1,988
Project Total:	\$2,838,840	\$1,585,340	\$1,253,500

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**BUDGET** \$100,000

**DELIVERED** 

Interactive projectors and Digital Marquee

MUSIC

**SCOPE** 

COMPLETE 262 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 400 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.





### **Forest Glen Middle School**



Address 6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067

Location Num: 3051 **Board District:** 4

**Board Member:** Lori Alhadeff \$9,790,800 ADEFP Budget: Total Facilities Budget (Sum of Projects): \$9,047,800

### PRIMARY RENOVATIONS P.001865 SMART Program Renovation

## **CURRENT PHASE**

**RISK LEVEL** 

### **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

All work is effectively complete on this project. There are outstanding work and inspections needed to close out the job that is Change Order related. This project is effectively complete with the exception of the duct heater design that did not measure the existing mechanical rooms and available clearances. We are currently developing solutions for all locations. The GC has proposed an alternate product for 5 of the units, but the design team needs to provide a design for the remaining. There are 2 RTU and 2 EF units that the roofing inspector is requiring to be replaced, even though the scope of work does not include this work. The SGM report substantiates that these units can remain, so the GC has been instructed to flash in the existing curbs and complete the roofing work. The replacement of these 4 units will be handled as Day 2 work.

#### **PROJECT SCOPE**

Campus-Wide HVAC Improvements, Electrical Improvements, Re-roofing, and Exterior Painting

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$425,000	\$351,263	\$73,737
Construction	\$5,834,084	\$5,654,298	\$179,786
Direct Purchase	\$1,581,417	\$1,581,417	\$0
Construction Mgmt	\$913,900	\$811,212	\$102,688
Contingency	\$283,999	\$0	\$283,999
Consultants	\$9,400	\$0	\$9,400
Project Total:	\$9,047,800	\$8,398,190	\$649,610

### FLAG: Schedule, REASON: Owner Delays/ Error and Omissions

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2 Q1 Q2 Q3 Q4 Q1 Q2	024 2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												
SCHOOL CHOICE	ENHANC	EMENT (S	CEP)				Т	ECHNOLOG	SY			

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**BUDGET** \$100,000

COMPLETE

636 Items Delivered

## **DELIVERED**

Murals computer lab furniture TV Studio equipment

Library Remodeling & Gym bleachers

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.

AECOM **ATKINS** 





### **Forest Hills Elementary School**



Address 3100 NW 85 AVENUE, CORAL SPRINGS 33065 Location Num:

2631

**Board District:** 4 **Board Member:** Lori Alhadeff

\$5,097,601 ADEFP Budget: Total Facilities Budget (Sum of Projects): \$2,712,601

### PRIMARY RENOVATIONS P.001678 Fire Alarm Replacement

**CURRENT PHASE RISK LEVEL** 

DESIGN

### **PROJECT UPDATE**

BCSP is in the process of closing the existing contract and issue this project as Day 2 Work.

**PROJECT SCOPE** 

Replacement of Fire Alarm System: Building 1 & 8

**BUDGET** 

	Current Budget	Actuals	Remaining Budget
Construction Mgmt	\$11,360	\$7,178	\$4,182
Consultants	\$281,640	\$29,500	\$252,140
Project Total:	\$293,000	\$36,678	\$256,322

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







## **Forest Hills Elementary School**



Address 3100 NW 85 AVENUE, CORAL SPRINGS 33065 Location Num: 2631

2631 4

Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$5,097,601
Total Facilities Budget (Sum of Projects): \$2,712,601

### PRIMARY RENOVATIONS P.001926 SMART Program Renovations

### **CURRENT PHASE**

RISK LEVEL

CONSTRUCTION CLOSEOUT

### PROJECT UPDATE

The Certificate of Occupancy (Form 110b) was executed on 7/28/2021. All change orders have been completed. This project went to the board in November for Final Completion / Final Acceptance / Final Release of Retainage The warranty walkthrough was completed on 7/15/2021 Documents were turned over to the district in December.

#### **PROJECT SCOPE**

Bldg 1: - Interior Finishes and Improvements - Media Center Improvements Fire Alarm: Scope moved to a new project. Roofing: Scope moved to a new project.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$166,827	\$163,517	\$3,310
Construction	\$672,875	\$672,874	\$1
FF&E and Technology	\$11,956	\$9,395	\$2,561
Construction Mgmt	\$104,208	\$104,208	\$0
Contingency	\$1,436,035	\$0	\$1,436,035
Consultants	\$27,700	\$23,742	\$3,958
Project Total:	\$2,419,601	\$973,736	\$1,445,865

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### PRIMARY RENOVATIONS P.002869 SMART Program Renovations

**CURRENT PHASE** 

**RISK LEVEL** 

### PROJECT PLANNING

### PROJECT UPDATE

Project in planning phase

PROJECT SCOPE

Roof carve-out - Bldgs. 1, 3 & 80

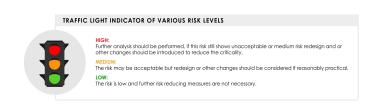
## FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**BUDGET** 









### **Forest Hills Elementary School**



Address
Location Num:
Board District:
Board Member:

Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$5,097,601

Total Facilities Budget (Sum of Projects): \$2,712,601 \$100,000

2631

COMPLETE

### **DELIVERED**

Digital marquee Internal Cell Battery (3) Lenovo laptops MUSIC

COMPLETE

3100 NW 85 AVENUE, CORAL SPRINGS 33065

TECHNOLOGY

SCOP

COMPLETE 58 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed. If this fisk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the critically.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical. LOW:
The risk is low and further risk reducing measures are not necessary.





### Fort Lauderdale High School



Address 1600 NE 4 AVENUE, FORT LAUDERDALE 33305

Location Num: 951 **Board District:** 3

Board Member: Sarah Leonardi ADEFP Budget: \$7,309,418 Total Facilities Budget (Sum of Projects): \$3,772,887

### PRIMARY RENOVATIONS P.001839 SMART Program Renovation

### **CURRENT PHASE**

### **RISK LEVEL**

## **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

Building Painting 75% complete, Inspection will be in January. All other scope is completed CHNG-8 EMS lighting - 95% Complete. Test, programing and inspection to be done in January,

#### **PROJECT SCOPE**

Exterior lighting improvements throughout, HVAC Improvements, duct heater, AHU, Control, Windows mount A/C Building 4, Building Envelope Improvements, Re-Roof Buildings 4, 8, 9, & 10

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$192,000	\$172,794	\$19,206
Construction	\$2,745,898	\$2,549,362	\$196,536
Direct Purchase	\$325,072	\$325,072	\$0
Construction Mgmt	\$394,995	\$334,022	\$60,973
Contingency	\$104,922	\$0	\$104,922
Consultants	\$10,000	\$0	\$10,000
Project Total:	\$3,772,887	\$3,381,250	\$391,637

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Golf carts

digital scoreboard tables

Digital Marquee & outdoor concrete patio tables

**ATHLETICS** 

**SCOPE** 

COMPLETE Weight Room

MUSIC

COMPLETE 190 Instruments delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

**BUDGET** 

\$100,000



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







### **Fox Trail Elementary School**



Address 1250 NOB HILL ROAD, DAVIE 33324 3531

Location Num: **Board District:** 

Board Member: Laurie Rich Levinson

ADEFP Budget: \$1,969,150 Total Facilities Budget (Sum of Projects): \$1,393,309

### PRIMARY RENOVATIONS P.001973 SMART Program Renovations

### **CURRENT PHASE**

**RISK LEVEL** 

CONSTRUCTION CLOSEOUT

### **PROJECT UPDATE**

This project obtained substantial completion on 3/24/2021. The board approved the last change order on 05/18/2021. This project went to the board for Final Release/Final Change Order/ Final Acceptance during the 6/15 meeting. The Certificate of Final Inspection was fully executed on 6/16/2021. The 6month warranty walkthrough was completed on 11/12/2021. The closeout binders were received on 4/22/2021 and all the closeout docs were turned over to the district on 8/30/2021.

#### **PROJECT SCOPE**

Conversion of Existing Space to Music Room and Art Lab HVAC Improvements: Building 1 (including replacement of circulating pump). Test and Balance: Building 80 Re-roofing: Building 80

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$88,660	\$66,099	\$22,561
Construction	\$960,606	\$960,709	(\$103)
Direct Purchase	\$63,189	\$63,189	\$0
Construction Mgmt	\$153,686	\$130,739	\$22,947
Contingency	\$126,370	\$0	\$126,370
Consultants	\$798	\$798	\$0
Project Total:	\$1,393,309	\$1,221,534	\$171,775

### FLAG:

PHASE	2015 Q1 Q2 Q		2016 2 Q3 Q	4 0	)17 Q3 Q4	Q1	20 1 Q2	18 Q3 Q	24	2019 22 Q3	Q4	Q1	2020 Q2 Q	3 Q4	Q1	202 Q2 (	1 Q3 Q4	Q	022 Q3	Q4	2023 2 Q3 (	Q4	2024 2 Q3	Q4	Q1	2025 Q2 C	; 3 Q4	Q1	2026 Q2 Q3	Q4
PROJECT PLANNING																														
HIRE DESIGNER																														
PROJECT DESIGN																														
HIRE CONTRACTOR																														
ACTIVE CONSTRUCTION																														
CONSTRUCTION CLOSEOUT																														

### SCHOOL CHOICE ENHANCEMENT (SCEP)

### **CURRENT PHASE**

**COMPLETE** 

### **DELIVERED**

Laptops desk and drawer file front office desk office chairs & playground upgrades Murals **AC Adapters** 

MUSIC

SCOPE

SCOPE

COMPLETE 114 Instruments delivered

**TECHNOLOGY** 

COMPLETE 513 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

**BUDGET** 

\$100,000



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







### **Gator Run Elementary School**



Address 1101 GLADES PARKWAY, WESTON 33327 Location Num: 3642

3642 6

Board Member: Laurie Rich Levinson

ADEFP Budget: \$6,781,323 Total Facilities Budget (Sum of Projects): \$4,106,323

### PRIMARY RENOVATIONS P.001210 Covered Walkways at Portables

**Board District:** 

# CURRENT PHASE

### **RISK LEVEL**

## **ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

The project is completed, all final inspections passed, the 110b and 209 were submitted to the building department on 12/15/2021.

#### **PROJECT SCOPE**

Canopy at portables Side Walk and Bollards at Pick up and Drop Off Area.

### FLAG: Schedule, REASON: Owner Delays

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2024 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed. If this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.







### **Gator Run Elementary School**



Address 1101 GLADES PARKWAY, WESTON 33327

Location Num: 3642 **Board District:** 6

**Board Member:** Laurie Rich Levinson

ADEFP Budget: \$6,781,323 Total Facilities Budget (Sum of Projects): \$4,106,323

### PRIMARY RENOVATIONS P.001863 SMART Program Renovations

## **CURRENT PHASE**

### **RISK LEVEL**

### **ACTIVE CONSTRUCTION**

### **PROJECT UPDATE**

Construction is 98% completed, the Contractor is currently working on calling final inspections for Roofing and Building. The GC will provide an additional change order to complete the roof hatch - safety railing on building 80. Building 1 - Pending roof final - contractor requested inspection.

#### PROJECT SCOPE

Roofing Improvements: Buildings 1, 3 & 80. Repair and Paint Exterior Walls: Building 80. Art Classroom Renovations: (including new flooring, ceiling tiles, and cabinetry). HVAC Improvements: Building 1: AHU (1), T&B Building 80: Chiller and Pump Replacement, T&B.

	Current Budget	Actuals	Remaining Budget
Design	\$262,500	\$216,068	\$46,432
Construction	\$3,010,061	\$2,899,250	\$110,811
Direct Purchase	\$234,180	\$234,180	\$0
Construction Mgmt	\$378,788	\$354,579	\$24,209
Contingency	\$207,149	\$0	\$207,149
Consultants	\$7,000	\$1,135	\$5,865
Misc Construction	\$6,645	\$6,645	\$0
Project Total:	\$4,106,323	\$3,711,857	\$394,466

### FLAG: Schedule, REASON: Owner Delays

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

### **CURRENT PHASE**

**COMPLETE** 

### **DELIVERED**

Apple iPad media center furniture kindle fire for classroom use teacher chairs Recordex Interactive Systems electric door strikes and proximity pads

### **MUSIC**

**SCOPE** 

140 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 471 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

**BUDGET** 

\$100,000



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.





### **Glades Middle School**



Address 16700 SW 48 COURT, MIRAMAR 33027

Location Num: 2021 Board District: 2

Board Member: Patricia Good ADEFP Budget: \$892,000 Total Facilities Budget (Sum of Projects): \$386,000

### PRIMARY RENOVATIONS P.001968 SMART Program Renovations

### **CURRENT PHASE**

#### **RISK LEVEL**

# HIRE CONTRACTOR PROJECT UPDATE

Letter of Recommendation (LOR) expired in June of 2020. The Project has moved back to Design to revise the design documents to the current code. Roof Reality on-site review completed on 11/29/21 to determine the current roof status. As of 12/31/21, The scope of work is to be reviewed and re-alined. Ensure the original scope valuation report aligns with the original scope as described by MAPPS.

#### **PROJECT SCOPE**

Roofing Repair At Buildings 1, 3, and 4 Remove damaged flashing at scuppers, replace with new flashing minimum 22 ga. Existing primary scupper and downspout Remove broken remaining pieces of the guard rail at existing roof access hatch install new guardrail at roof hatches. -Remove, existing solder, clean prep, and resolder at all mitered coping corners -Remove, clean, and replace existing sealant and backer rod see details 1, 3 & 4 a-350 -Re-attach the existing lightning protection terminal. Adhere to coping wiretap and supports. Adhere to a 12" x 12" sacrificial cap sheet, Spacing per manufacturer's recommendation. Door Repair At Building 5 - Replace Exterior Metal Panel, Door, and Hardware At Building 5

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$49,000	\$31,826	\$17,174
Construction	\$263,500	\$112	\$263,388
Construction Mgmt	\$42,460	\$42,351	\$109
Contingency	\$23,540	\$0	\$23,540
Consultants	\$7,500	\$1,882	\$5,618
Project Total:	\$386,000	\$76,171	\$309,829

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

COMPLETE

#### **DELIVERED**

Apple iPads
books
tablets
Recordex
laptops
P.E. Equipment
camera for TV Production system
technology supplies & HDMI cables

BUDGET

\$100.000

MUSIC

SCOPE

78 Instruments delivered

TECHNOLOGY

~

SCOPE

COMPLETE 680 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH: Further analysis should be performed, iff this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







### **Griffin Elementary School**



Address 5050 SW 116 AVENUE, COOPER CITY 33330

Location Num: 2851 **Board District:** 

**Board Member:** Laurie Rich Levinson

ADEFP Budget: \$4,868,143 Total Facilities Budget (Sum of Projects): \$4,126,208

#### PRIMARY RENOVATIONS P.001745 GOB Renovations

## **CURRENT PHASE**

### **RISK LEVEL**

### **ACTIVE CONSTRUCTION**

### **PROJECT UPDATE**

The Architect has completed form 01770d "Substantial Completion Checklist" The Architect and the PMOR have coordinated on the change orders and presented a proposal to the GC

#### **PROJECT SCOPE**

Fire Alarm System (Campus-Wide) Group restroom renovations (Boys & Girls) Kitchen Hood Replacement Media Center Renovations HVAC Improvements Re-Roofing of Buildings 1, 3, & 4

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$277,950	\$273,277	\$4,673
Construction	\$3,236,192	\$3,162,416	\$73,776
FF&E and Technology	\$18,947	\$18,947	\$0
Direct Purchase	\$93,959	\$50,711	\$43,248
Construction Mgmt	\$444,095	\$176,124	\$267,971
Contingency	\$50,000	\$0	\$50,000
Consultants	\$5,065	\$973	\$4,092
Project Total:	\$4,126,208	\$3,682,448	\$443,760

### FLAG: Schedule, REASON: Owner Delays

PHASE	Q1	2015 1 Q2 Q3 Q4	Q1	016 Q3	Q4	Q.	017 2 Q3	8 Q4	Q.	018 2 Q3	3 Q4		201! Q2 (	4	Q1 (	2020 Q2 C		Q1 (	2021 02 Q	4 (	2022 2 Q	: 3 Q4	2 21 Q2	023 2 Q3	Q4	Q1	202 Q2	24 Q3 (	24	Q1	202 Q2 (	5 Q3 Q	4	2026 22 Q3	Q4
PROJECT PLANNING																																			
HIRE DESIGNER																																			
PROJECT DESIGN																																			
HIRE CONTRACTOR																																			
ACTIVE CONSTRUCTION																																			
CONSTRUCTION CLOSEOUT																																			

### SCHOOL CHOICE ENHANCEMENT (SCEP)

### **CURRENT PHASE**

COMPLETE

### **DELIVERED**

Projectors student computers document cameras digital marquee new structure for Pre K-2 playground tables cafe stack chairs 2-Seat sofa arm chairs

### **MUSIC**

**SCOPE** 

COMPLETE 588 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 257 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

**BUDGET** 

\$100,000



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult & Community Center) Address Address Address



Address 100 Location Num: 131 Board District: 1

Board Member: Ann Murray
ADEFP Budget: \$5,973,700
Total Facilities Budget (Sum of Projects): \$5,161,700

### PRIMARY RENOVATIONS P.001822 (North) - SMART Program Renovations

#### **CURRENT PHASE**

RISK LEVEL

CONSTRUCTION CLOSEOUT

### **PROJECT UPDATE**

Certificate of Occupancy (110b form) approved on 7/2/2021. The Contractor is still addressing the final electrical punch list items. Fire Alarm inspection failed. The AES Antenna has been installed and coordination of the inspection is being conducted. The AE and GC have been contacted for the turnover of the closeout documents. The work is completed with the electrical final inspection pending as-built drawings confirming the work performed. CHNG-7 was approved by the Board during the December 2021 Board meeting. CHNG-4 is being prepared for CORP submission.

#### **PROJECT SCOPE**

Electrical Improvements: Buildings 6, 7, 9, 11, 12, 13, 21, & 22 Fire Sprinklers: Campus wide HVAC Improvements: Buildings 4, 5, 6, 7, 9, 12, 13, 14, 21, 22, & 23 Interior Renovations: Buildings 1, 7, 9 & 12 Media Center Improvements: Building 23 Reroofing: Building 16 Window Improvements: Buildings 3,4,5,6 &7 SPE Safety / Security Upgrade: Completed Safety / Security Upgrade: Completed as Single Point of Entry Project.

### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$415,000	\$370,611	\$44,389
Construction	\$4,088,934	\$4,036,845	\$52,089
FF&E and Technology	\$97,882	\$95,217	\$2,665
Construction Mgmt	\$503,592	\$503,592	\$0
Contingency	\$17,554	\$0	\$17,554
Consultants	\$20,000	\$18,659	\$1,341
Misc Construction	\$6,302	\$5,859	\$443
Utilities	\$12,436	\$12,435	\$1
Project Total:	\$5,161,700	\$5,043,218	\$118,482

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 20 Q1 Q2 Q3 Q4 Q1 Q2	024 2025 Q3 Q4 Q1 Q2 Q3	2026 Q4 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

### SCHOOL CHOICE ENHANCEMENT (SCEP)

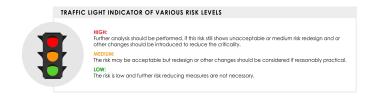
**CURRENT PHASE** 

COMPLETE

**BUDGET** \$100,000

**DELIVERED** 

Student laptops carts & murals









## Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)



Address 900 SW 8TH STREET, HALLANDALE 33009

Location Num: 0131 Board District: 1

Board Member: Ann Murray
ADEFP Budget: \$2,809,821
Total Facilities Budget (Sum of Projects): \$2,234,820

### PRIMARY RENOVATIONS P.002072 (South) - SMART Program Renovations

CURRENT PHASE

### RISK LEVEL

### **ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

The HVAC scope is 98% complete. Roth control in progress 95% complete. The lightning protection is 70% complete, pending roof work to start. The roof binders permit was issued on 12/14/2021.

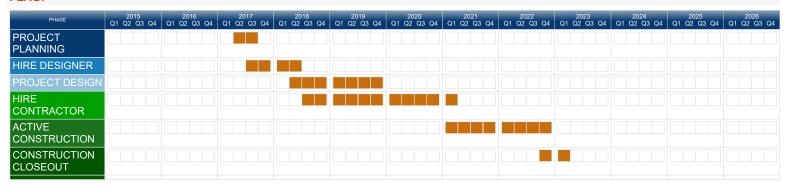
#### **PROJECT SCOPE**

Exterior Stucco Repair: Building 1 HVAC improvements: Buildings 1, 2 & 3 Reroofing: Buildings 1 & 3

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$137,000	\$96,553	\$40,447
Construction	\$1,710,273	\$16,509	\$1,693,764
Direct Purchase	\$71,895	\$27,500	\$44,395
Construction Mgmt	\$232,680	\$131,367	\$101,313
Contingency	\$64,472	\$0	\$64,472
Consultants	\$18,500	\$18,076	\$424
Project Total:	\$2,234,820	\$290,005	\$1,944,815

#### FLAG:



TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed. If this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.





## Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)



Address 120 SW 4 AVENUE, HALLANDALE 33009
Location Num: 5641

Board District: 1
Board Member: Ann Murray

ADEFP Budget: \$6,713,492
Total Facilities Budget (Sum of Projects): \$6,406,180

### PRIMARY RENOVATIONS P.002055 SMART Program Renovations

# CURRENT PHASE

**RISK LEVEL** 

### **ACTIVE CONSTRUCTION**

## PROJECT UPDATE

The outstanding issues here are getting the roofing permit, we are working through the changes on Building 9 restroom but the biggest obstruction now on the job is getting a roofing permit. HVAC equipment installation is in progress. Canopy electrical fixture installation is complete. The roof work is in progress The Fire Alarm is almost complete, pending on installation of the duct detectors. Building#4 restroom renovation is 80% complete. Building#9 restroom renovation is in progress, corroded sanitary pipe was replaced, processing the change orders to replace the wood studs and add water heater are in process.

#### **PROJECT SCOPE**

HVAC Improvements: Buildings 1-5,7-9, 11-13 New Fire Alarm System: Campus-wide Re-roofing: Buildings 1-5,7-9, 11-13, 85 Restrooms Renovations: Building 4 Window Improvement: Building 85 Bathroom Renovation: Building 9 (School Choice Project)

### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$300,000	\$183,053	\$116,947
Construction	\$4,807,593	\$3,444,348	\$1,363,245
FF&E and Technology	\$10,908	\$0	\$10,908
Direct Purchase	\$432,054	\$400,129	\$31,925
Construction Mgmt	\$648,000	\$495,216	\$152,784
Contingency	\$157,625	\$0	\$157,625
Consultants	\$50,000	\$26,945	\$23,055
Project Total:	\$6,406,180	\$4,549,691	\$1,856,489

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q1	2024 1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE
IMPLEMENTATION
DELIVERED

Gator outdoor picnic benches two-way radios BUDGET \$100,000 IN PROGRESS Bathroom renovations TECHNOLOGY

COMPLETE 83 Items Delivered







### Hallandale Magnet High School (f.k.a. Hallandale High School)



Address 720 NW 9 AVENUE, HALLANDALE 33009

Location Num: 403 Board District: 1

Board Member: Ann Murray
ADEFP Budget: \$7,946,666
Total Facilities Budget (Sum of Projects): \$8,013,731

### PRIMARY RENOVATIONS P.002115 SMART Program Renovations

# CURRENT PHASE

**RISK LEVEL** 

### **ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to March 16, 2022. The project was advertised on 9/13/2021 and the Bid Opening date was 10/22/2021. This project went to the December Board and West Construction was awarded this project.

### **PROJECT SCOPE**

Fire Alarm Replacement: Campus wide Canopy Lighting Replacement: Buildings 1 & 2 Exterior Transformer Replacement: Buildings 1 & 2 Mounted Building Lighting Replacement: Buildings 1 & 2 Pole Light Replacement: Building 1 HVAC RENOVATIONS IN BUILDINGS 1, 2 & 3 Electrical Renovations: Building 1, 2, 3 & 4 Fire Sprinkler Installation: Building 1 Media Center Renovation: Building 1 Restroom Renovations: Buildings 1 & 2 Stem Lab Renovations: Buildings 1 & 2 Chemistry Fume Hood Replacement: Building 1 Exterior Door Repair: Buildings 4 & 6 Exterior Painting: Building 4 Aluminum Window Replacement: Building 4 Air Terminal Replacement: Building 2 Architectural Life Safety Upgrades: Building 1. 2nd Floor, Science Department Area

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$530,600	\$321,396	\$209,204
Construction	\$6,100,729	\$0	\$6,100,729
Construction Mgmt	\$882,000	\$579,104	\$302,896
Contingency	\$455,402	\$0	\$455,402
Consultants	\$30,000	\$17,269	\$12,731
Utilities	\$15,000	\$0	\$15,000
Project Total:	\$8,013,731	\$917,769	\$7,095,962

### FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

IMPLEMENTATION

#### **DELIVERED**

Gym floor covering smart TV's promethean bundle ActivPanels golf cart jazz band instruments Basketball gym scoreboards

### BUDGET

\$100,000



TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







### **Harbordale Elementary School**



Address 900 SE 15 STREET, FORT LAUDERDALE 33316 491

Location Num: **Board District:** 3

**Board Member:** Sarah Leonardi ADEFP Budget: \$1,384,000 Total Facilities Budget (Sum of Projects): \$2,074,121

### PRIMARY RENOVATIONS P.002068 SMART Program Renovations

## **CURRENT PHASE**

#### **RISK LEVEL**

### **ACTIVE CONSTRUCTION**

### **PROJECT UPDATE**

The project has a Notice to Proceed, contractor is going through the submittal process. Advanced Roofing Invoice #1 submitted, schedule is under review by PM. Meeting w/ Principal Kashdin on 12/07/21 to discuss Roof and HVAC work and coordinated with the school.

#### PROJECT SCOPE

Scope of Work: 1) Re-Roofing: Buildings 05, 07, 09, 11, 13, 14, 15 & 16. 2) HVAC Improvements: Buildings 05, 10, 11, 13 & 16. 3) Electrical Work related to HVAC & Roofing Work. 4) Plumbing Work related to HVAC and Roofing work.

	Current Budget	Actuals	Remaining Budget
Design	\$125,500	\$89,813	\$35,687
Construction	\$1,653,306	\$159	\$1,653,147
Construction Mgmt	\$198,400	\$120,213	\$78,187
Contingency	\$91,915	\$0	\$91,915
Consultants	\$5,000	\$4,509	\$491
Project Total:	\$2,074,121	\$214,694	\$1,859,427

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**IMPLEMENTATION** 

**DELIVERED** 

iPads iPad cases iPad cart Recordex laptops EarthWalk carts pre-existing laptop cart cables stage curtains digital marquee

**BUDGET** \$100,000

MUSIC

**SCOPE** 

COMPLETE 108 Instruments delivered

**TECHNOLOGY** 

**SCOPE** COMPLETE 182 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







## **Hawkes Bluff Elementary School**



Address 5900 SW 160 AVENUE, DAVIE 33331 Location Num: 3131

Location Num: 313 Board District: 2

Board Member: Patricia Good ADEFP Budget: \$7,352,437 Total Facilities Budget (Sum of Projects): \$6,809,437

#### PRIMARY RENOVATIONS P.001784 GOB Renovations

CURRENT PHASE

### **RISK LEVEL**

### **ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

Working on Change order work for Portico roofs and punch list walks/working towards substantial completion. T&B wrapping up with identifying potential missing dampers, next T&B scheduled for 1/6/2021

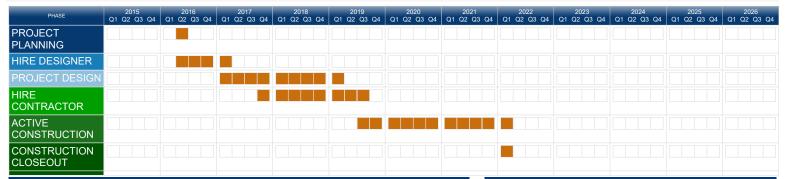
#### PROJECT SCOPE

HVAC Improvements: Buildings 1 (1 CU & 10 FCU), 2 (2 FCU & 2 Chillers), 3 (1 RTU, 1 AHU, 3 FCU), 4 (5 Gravity Ventilators, 9 FCU), 5 (7 Gravity Ventilators, & 12 FCU), 6 (4 Gravity Ventilators, & 7 FCU), & 8 (Wall unit) Re-roofing: Buildings 1, 2, 3, 4, 5, & 75

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$505,694	\$477,709	\$27,985
Construction	\$4,518,068	\$4,188,294	\$329,774
Direct Purchase	\$902,202	\$893,505	\$8,697
Construction Mgmt	\$672,083	\$228,025	\$444,058
Contingency	\$177,515	\$0	\$177,515
Consultants	\$33,875	\$0	\$33,875
Project Total:	\$6,809,437	\$5,787,533	\$1,021,904

### FLAG: Schedule, REASON: Owner Delays



### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

DELIVERED

Student chairs LCD projector Primary Playground Upgrades Classroom blinds shade structure AC Adaptor **BUDGET** \$100,000

MUSIC

**SCOPE** 

239 Instruments delivered

TECHNOLOGY

~

COMPLETE 300 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HICH: wither analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







### **Henry D. Perry Education Center**



Address 3400 WILDCAT WAY, MIRAMAR 33023 Location Num: 1011

**Board District: Board Member:** Ann Murray ADEFP Budget: \$9,720,580 Total Facilities Budget (Sum of Projects): \$9,308,580

### PRIMARY RENOVATIONS P.001986 SMART Program Renovations

## **CURRENT PHASE ACTIVE CONSTRUCTION**

**RISK LEVEL** 

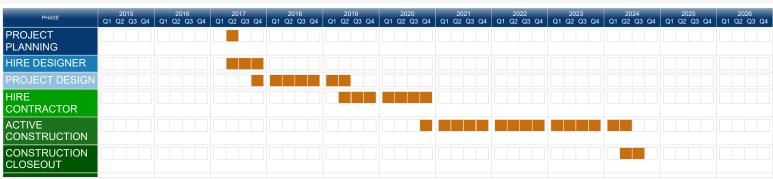
### **PROJECT UPDATE**

The roof work is in progress, 99% complete. The fire sprinkler work for building #4 is 95% complete. The Fire Alarm work is in progress campus-wide, Building#3 was completed, building#2 is in progress. The HVAC scope of work is in progress, AHU1-1 installation was complete, 19 FCU are installed, working on a final decision to install the remaining, rooftop equipment tie-down is in progress. The Chillers replacement was completed. TL Comment: This needs to be cleaned up, see below: Roofing work is 99% Complete this month, Fire Sprinkelr work in Building #4 is nearing completion (95% Complete). Fire alarm work is ongoing across the campus but is primarily completed in Buildings 2 and 3 as of this month. Chiller work completed over this month and the issues with the FCUs persists.

Fire Alarm System: Campus-wide Fire Sprinklers: Building 4 HVAC Improvements: Buildings 1, 2, 3, 4, 5 & 6 Reroofing: Buildings 1, 2, 3, 4, 5 & 6 **BUDGET** 

	Current Budget	Actuals	Remaining Budget
Design	\$548,746	\$390,196	\$158,550
Construction	\$6,448,327	\$4,516,239	\$1,932,088
Direct Purchase	\$957,699	\$751,127	\$206,572
Construction Mgmt	\$959,161	\$824,290	\$134,871
Contingency	\$380,417	\$0	\$380,417
Consultants	\$12,000	\$0	\$12,000
Misc Construction	\$2,230	\$2,230	\$0
Project Total:	\$9,308,580	\$6,484,082	\$2,824,498

### FLAG:



### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**COMPLETE** 

**DELIVERED** 

Indoor furniture cafeteria tables students chairs desks laptop carts

**BUDGET** \$100,000

MUSIC **SCOPE 26 Instruments delivered TECHNOLOGY** 

COMPLETE 71 Items Delivered









### **Heron Heights Elementary School**



Address 11010 NOB HILL ROAD, PARKLAND 33076 Location Num: 3961

Location Num: 396 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$2,160,694 Total Facilities Budget (Sum of Projects): \$657,000

### PRIMARY RENOVATIONS P.002147 SMART Program Renovations

### CURRENT PHASE RISK LEVEL

### HIRE CONTRACTOR

#### **PROJECT UPDATE**

The Letter of Recommendation (LOR) was issued on 7/1/2021. The project is at Procurement pending advertisement.

#### PROJECT SCOPE

Exterior Re-painting at Buildings 1, 2 MUSIC/ART ROOM Space Conversion -New sink and cabinets Music Room Renovation with Shelving for instruments. HVAC Improvements- Test & Balance.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$85,000	\$42,346	\$42,654
Construction	\$440,000	\$13,500	\$426,500
Construction Mgmt	\$87,700	\$61,221	\$26,479
Contingency	\$39,300	\$0	\$39,300
Consultants	\$5,000	\$2,431	\$2,569
Project Total:	\$657,000	\$119,498	\$537,502

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

IMPLEMENTATION

**DELIVERED** 

Laptops digital marquee BUDGET

\$100,000

MUSIC

**SCOPE** 

COMPLETE 104 Instruments delivered

TECHNOLOGY

SC

COMPLETE 836 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







### **Hollywood Central Elementary School**



Address 1700 MONROE STREET, HOLLYWOOD 33020
Location Num: 121
Board District: 1

Board Member: Ann Murray
ADEFP Budget: \$9,029,350
Total Facilities Budget (Sum of Projects): \$8,658,350

### PRIMARY RENOVATIONS P.001983 SMART Program Renovations

## CURRENT PHASE

### RISK LEVEL

### **ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

Complete windows installation in Bldgs. # 1(1 window), 2(finishes around windows), Pending window 3(12 windows) Generator was received and start installation. Revise & Resubmit ASI# 4 adding the Mini Split for the TV room to the Building Department

#### PROJECT SCOPE

Aluminum Windows Replacement: Building 1 Aluminum Covered Walkway Deck Panel replacement HVAC Controls upgrade to DDC Controls Door Hardware Replacement: Buildings 1, 2, 3, 4 & 5 Electric Unit Heater Replacement: Building 8 Emergency Exit Signage Replacement Emergency Lighting System Replacement Exterior Building Lighting Additions Exterior Painting: Buildings 1,2,3,4,5,6,7,8 & 9 Generator Replacement: Building 8 GFCI Electrical Receptacles Additional HVAC Replacements/Component Replacements: Buildings 1,2,3,4,5,6,7,8 & 9 Switchgear Replacement Test and Balance Wall Pack Lighting Replacement: Buildings1,2,3,4,5,6 & 7

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$332,000	\$283,395	\$48,605
Construction	\$6,412,952	\$6,136,700	\$276,252
Direct Purchase	\$955,671	\$930,167	\$25,504
Construction Mgmt	\$712,164	\$712,164	\$0
Contingency	\$220,563	\$0	\$220,563
Consultants	\$25,000	\$10,887	\$14,113
Project Total:	\$8,658,350	\$8,073,313	\$585,037

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

PLANNING/DESIGN

**BUDGET** \$100,000

**IN PROGRESS** 

Ballot development in progress.

MUSIC

SCOPE

COMPLETE 175 Instruments delivered

TECHNOLOGY

 $\sim \frac{SCC}{C}$ 

COMPLETE 337 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Enther module thould be performed if this risk rills show

tIGH: urther analysis should be performed, if this risk still shows una other changes should be introduced to reduce the criticality

MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







## **Hollywood Hills Elementary School**



Address 3501 TAFT STREET, HOLLYWOOD 33021
Location Num: 111
Board District: 1

Board Member: Ann Murray
ADEFP Budget: \$3,464,000
Total Facilities Budget (Sum of Projects): \$2,999,000

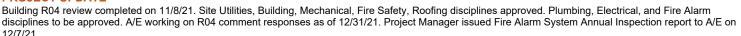
### PRIMARY RENOVATIONS P.001845 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN

### PROJECT UPDATE



#### PROJECT SCOPE

Re-roofing: Buildings 1, 2 & 8. Door Replacements: Buildings 1 & 2. Window Replacements: Building 2. Exterior Painting: Buildings 1, 2, 8. 9, 11, & 13. Aluminum Covered Walkway Replacement: Building 2 Electrical Improvements- Replace switchgear, and transformer at Buildings 1 & 2. Provide lightning protection at Buildings 10, & 13. Fire Sprinklers: Building 1 HVAC Improvements- Components replaced: Buildings 1, 2, & 13. Test and Balance: Building 1. Replace Light fixtures and GFCI Receptacles.

### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$327,415	\$237,734	\$89,681
Construction	\$2,027,500	\$40,125	\$1,987,375
Construction Mgmt	\$530,579	\$319,449	\$211,130
Contingency	\$97,276	\$0	\$97,276
Consultants	\$10,000	\$7,173	\$2,827
Utilities	\$6,230	\$0	\$6,230
Project Total:	\$2,999,000	\$604,481	\$2,394,519

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											
								ILIOIO			

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

COMPLETE

#### **DELIVERED**

Fencing for the bus loop area Novo Pros iPads Outdoor Wireless Network Access Point iPad charging carts student laptops ThinkPads Earthwalk carts wriring carts aiphone at the SPE Digital marquee car loop fencing BUDGET

\$100,000

MOSIC

SCOPE

229 Instruments delivered

TECHNOLOGY

SCOF

COMPLETE 537 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



IICEH: uruther analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







## **Hollywood Hills High School**



Address 5400 STIRLING ROAD, HOLLYWOOD 33021

Location Num: 1661 **Board District:** 

**Board Member:** Ann Murray ADEFP Budget: \$23,262,351 Total Facilities Budget (Sum of Projects): \$22,215,351

### PRIMARY RENOVATIONS P.001806 SMART Program Renovations

### **CURRENT PHASE**

**RISK LEVEL** 

### **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

The project is nearing final inspections and substantial completion. The roofer completed the installation of roofing membrane in all areas of the project. Fire alarm testing continued, with final fire alarm inspections beginning during winter break in all areas of the school.

ADA Restrooms: Building 1 Doors and Hardware: Buildings 1 & 7 Electrical System Renovation: Buildings 1, 4, 5, 6, 7, & 8 Exterior Painting: Building 9 Fire Alarm: Buildings 1, 4, 5, 6, 7, 8, & 9 Fire Sprinkler: Buildings 1 & 5 HVAC System Replacement: Buildings 1, 6, & 7 Interior Finishes & Improvements: Buildings 4, 5, 6, & 7 Plumbing: Buildings 1, 5, & 7 Re-Roofing: Buildings 1, 4, 5, 6, 7, & 9

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,155,543	\$1,098,976	\$56,567
Construction	\$17,592,332	\$16,136,883	\$1,455,449
FF&E and Technology	\$449,566	\$336,024	\$113,542
Direct Purchase	\$1,293,789	\$1,250,028	\$43,761
Construction Mgmt	\$1,449,639	\$1,449,639	\$0
Contingency	\$139,295	\$0	\$139,295
Consultants	\$81,000	\$69,411	\$11,589
Misc Construction	\$29,187	\$29,186	\$1
Utilities	\$25,000	\$0	\$25,000
Project Total:	\$22,215,351	\$20,370,147	\$1,845,204

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												
SCHOOL CHOICE	ENLLANG	EMENT (C	CED)					THI ETICS				

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**COMPLETE** 

### **DELIVERED**

Two-way radios front office furniture chairs plastic tables trophy cases conference chairs and guidance room furniture **BUDGET** 

\$100,000

**SCOPE** COMPLETE Track, Weight Room MUSIC **SCOPE** COMPLETE 161 Instruments delivered **TECHNOLOGY** 

COMPLETE 1,131 Items Delivered

SCOPE

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







## **Hollywood Park Elementary School**



Address 901 N 69 WAY, HOLLYWOOD 33024

Location Num: 1761 **Board District:** 

**Board Member:** Ann Murray ADEFP Budget: \$7,308,250 Total Facilities Budget (Sum of Projects): \$6,965,250

#### PRIMARY RENOVATIONS P.001788 GOB Renovations

## **CURRENT PHASE**

**RISK LEVEL** 

### **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

Roofing; Building 01 is 50% Complete, Installation of Light Weight Concrete is scheduled for next month. Building 02 is Installation of A/C Air Handler AHU-1-2 Replacement is 100% complete and Inspected. Roof top A/C Unit RTU-1 Replacement is 100% complete and Inspected. MEP Penthouse Roof Raising and AHU 1-6 & 1-7 Replacement is in progress. Electrical Switchgear replacement is in progress and is 50% complete, pending coordination with FPL.

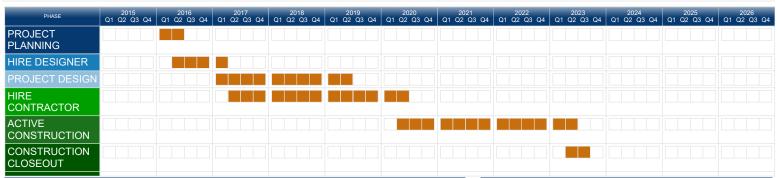
#### **PROJECT SCOPE**

Aluminum Window Replacement: Buildings 1 & 2 Reroofing: Buildings 1, 2, 3 & 4 Electrical Exterior Lighting Replacement. Exterior Painting: Buildings 1, 2, 3 & 4. Door Hardware Replacement: Buildings 1 & 2. Media Center Renovation Building 1. ADA Restroom Renovations: Building 1 Clinic Restroom ADA Renovations Building 01. Fire Protection Building 01. (Buildings 02, 03 & 04 Have been de-scoped). HVAC Chiller Replacement, Chiller Yard. HVAC Unit, Ductwork Replacement Building 01. HVAC Test and Balance. Electrical Switch Gear Replacement.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$501,034	\$238,018	\$263,016
Construction	\$4,539,010	\$2,907,506	\$1,631,504
FF&E and Technology	\$72,615	\$63,769	\$8,846
Direct Purchase	\$738,490	\$625,632	\$112,858
Construction Mgmt	\$766,177	\$704,380	\$61,797
Contingency	\$307,924	\$0	\$307,924
Consultants	\$40,000	\$2,251	\$37,749
Project Total:	\$6,965,250	\$4,541,556	\$2,423,694

### FLAG:



#### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

### **DELIVERED**

Cafeteria LCD projector laptops speakers and control center playground upgrades Laptops

BUDGET \$100,000

MUSIC

**SCOPE** 

219 Instruments delivered

**TECHNOLOGY** 

COMPLETE

202 Items Delivered









### **Horizon Elementary School**



Address 2101 PINE ISLAND ROAD, SUNRISE 33322

Location Num: 2531 Board District: 5

Board Member: Dr. Rosalind Osgood

ADEFP Budget: \$1,889,000 Total Facilities Budget (Sum of Projects): \$1,539,000

PRIMARY RENOVATIONS P.002038 SMART Program Renovations

# CURRENT PHASE

### **RISK LEVEL**

## ACTIVE CONSTRUCTION

**PROJECT UPDATE** 



Re-roof is 100% complete. Bldg 3 failed roofing inspection because of an existing damaged soffit. The change order is in the review process. The Media Center is completed. Chiller 1 is installed pending electrical connection and energizing inspection. During power shut down, we discovered the existing Federal Pacific main panel would not shut off. The EOR recommends replacing the damaged panel. The EOR submitted 2 proposals to design the main panel replacement and to add a new panel for the chillers. Both proposals have been approved. ATP to the Designer is in process. Phase 1 Design was submitted and returned to the Designer with comments. December updated schedule hasn't yet been submitted by the Contractor.

#### PROJECT SCOPE

HVAC Improvements: Building 1 Media Center Renovations: Building 1 Re-roofing: Buildings 2, 3, 5 & 85 The existing electrical Main Disconnect Panel (MDP) failed, so a new electrical feed is being designed for the chillers and then under a separate contract replacing the existing MDP.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$117,949	\$63,281	\$54,668
Construction	\$984,820	\$733,269	\$251,551
FF&E and Technology	\$71,000	\$47,325	\$23,675
Direct Purchase	\$200,180	\$200,180	\$0
Construction Mgmt	\$128,500	\$111,970	\$16,530
Contingency	\$24,571	\$0	\$24,571
Consultants	\$11,980	\$8,305	\$3,675
Project Total:	\$1,539,000	\$1,164,330	\$374,670

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

### **CURRENT PHASE**

COMPLETE

#### **DELIVERED**

Badge Maker
Outdoor PA System
Printers
classroom rugs
Recordex
digital poster maker
laptops
(10) laptop carts
morning show equipment
(11) reading tables

**BUDGET** \$100,000

MUSIC SCOPE

368 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 195 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

IGH: urther analysis should be performed, if this risk still shows unacceptal ther changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

AECOM ATKINS





### **Indian Ridge Middle School**



Address 1355 NOB HILL ROAD, DAVIE 33324

Location Num: 3471 **Board District:** 

**Board Member:** Laurie Rich Levinson \$6,850,102

**BUDGET** 

\$100,000

ADEFP Budget: Total Facilities Budget (Sum of Projects):

## SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

**Printers** computers for both staff and students MUSIC

67 Instruments delivered

TECHNOLOGY

COMPLETE 813 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







### **Indian Trace Elementary School**



Address 400 INDIAN TRACE, WESTON 33326

Location Num: 3181 Board District: 6

Board Member: Laurie Rich Levinson

ADEFP Budget: \$3,889,000 Total Facilities Budget (Sum of Projects): \$3,530,000

### PRIMARY RENOVATIONS P.001980 SMART Program Renovations

# CURRENT PHASE

DESIGN

#### **RISK LEVEL**

#### KISK LLVLI

### PROJECT UPDATE

A/E working on R04 comment responses and returned to Owner on 12/27/21. Building Dept. R04 review to commence on 1/3/22. Building, Plumbing and Roofing disciplines are approved. Mechanical, Electrical, Fire Alarm, and Fire Safety need approval.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, & 9. Exterior Painting: Buildings 1, 2, 3, 4, 5, 6, 8, & 9. HVAC Improvements- Component replacement at Buildings 1, 2, 3, 4, 5, & 6. Coordinate mechanical units at Buildings 8 and 9. Fire Alarm Replacement: Campus-wide.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$382,386	\$214,999	\$167,387
Construction	\$2,177,000	\$258,414	\$1,918,586
Construction Mgmt	\$846,114	\$516,191	\$329,923
Contingency	\$117,500	\$0	\$117,500
Consultants	\$7,000	\$4,000	\$3,000
Project Total:	\$3,530,000	\$993,604	\$2,536,396

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Re-keying of the campus electric strike & playground upgrades

BUDGET \$100,000 IN PROGRESS

Condenser USB microphone speaker

MUSIC

✓ SCOPE

COMPLETE 199 Instruments delivered

TECHNOLOGY

SCOPE

246 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







### J.P. Taravella High School



Address 10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location Num: 2751 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$18,328,554 Total Facilities Budget (Sum of Projects): \$15,699,000

#### PRIMARY RENOVATIONS P.001675 Ada Restrooms

#### **CURRENT PHASE**

#### RISK LEVEL

### HIRE CONTRACTOR

#### PROJECT UPDATE

No change in status December 2021 A GMP negotiation still pending. Permit extension clock is ticking. The Construction Manager (CM) has stated they will not deliver a cost estimate.

#### **PROJECT SCOPE**

Renovate Building 1 group restrooms for ADA compliance First floor restrooms: 301, 301A, 302, 302A, 416A, 419, 419A, 420, 420A Second floor restrooms: 626, 626A, 627A, 720E

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed, if this fisk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.





#### J.P. Taravella High School



10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location Num: 2751 **Board District:** 4

**Board Member:** Lori Alhadeff ADEFP Budget: \$18,328,554 Total Facilities Budget (Sum of Projects): \$15,699,000

#### PRIMARY RENOVATIONS P.001942 SMART Program Renovations

#### **CURRENT PHASE**

#### **RISK LEVEL**

#### **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

Work at Building 3 to repair/restore damaged eyebrow element. Repainted columns at Media Center and replaced damaged ceiling tiles. Installed outside air louvers at Building 1. No work over winter break.

#### PROJECT SCOPE

Fire Sprinklers Safety / Security Upgrade Window Replacement: Building 4 Re-roofing Buildings 1 and 7 HVAC and Electrical Improvements: Buildings 1, (25 Air Handling Units, 3 Window AC units, New DDC Controls, Test & Balance, and 25 Exit Signs), 2 (4 exhaust fans with new roof curbs and back draft dampers, 3 air handler units, and new DDC controls), 3 (3-circulating pumps, 6-new pumps, DDC controls, and 2-chillers and new chilled water piping), 4 (1 -AHU, new DDC controls, 1-exhaust fan, provide roof curb and back draft damper, and Test & Balance), 5 (3-AHU, remove existing air-cooled chiller and associated components, prep existing chilled water pipes, to remain, for a new connection to the chilled water system, and Test & Balance), 8 (new connection to the chilled water system, and Test & Balance) Media Center Improvements School Choice Enhancement STEM Lab Improvements: Building 1 (1st Floor Rooms 203 & 205, 312 & 312A and 2nd Floor Rooms 516, 525 & 526) Science Lab (Room 525): Demo all sinks and associated piping, provide new sinks with water & gas piping; provide acid waste piping to new lab sinks; and emergency eyewash shower (Building 10 - 1st Floor Rooms 1016 & 1018)

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$735,000	\$646,419	\$88,581
Construction	\$10,304,020	\$8,777,222	\$1,526,798
FF&E and Technology	\$268,230	\$121,140	\$147,090
Direct Purchase	\$1,835,292	\$1,710,452	\$124,840
Construction Mgmt	\$1,562,525	\$1,485,732	\$76,793
Contingency	\$888,933	\$0	\$888,933
Consultants	\$80,000	\$69,678	\$10,322
Utilities	\$25,000	\$0	\$25,000
Project Total:	\$15,699,000	\$12,810,643	\$2,888,357

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

**IMPLEMENTATION** 

#### **DELIVERED**

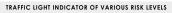
Technology floor machine facilities equipment student desks outdoor benches cafeteria tables door strikes water bottle filling stations

## **BUDGET**

\$100,000



COMPLETE 1,295 Items Delivered





The risk may be acceptable but redesign or other changes should be considered if reasonably practical







### **James S. Hunt Elementary School**



Address 7800 NW 35 COURT, CORAL SPRINGS 33065

Location Num: 1971 **Board District:** 4

**Board Member:** Lori Alhadeff ADEFP Budget: \$5,267,000 Total Facilities Budget (Sum of Projects): \$4,833,000

#### PRIMARY RENOVATIONS P.002059 SMART Program Renovations

#### **CURRENT PHASE**

#### **RISK LEVEL**

#### HIRE CONTRACTOR

#### **PROJECT UPDATE**

The Building Department issued a Letter of Recommendation (LOR) on 9/24/2021. The project is expected to go to advertisement on January 24, 2022.

Re-roofing: Buildings 2, 5, 6 & 7. Exterior Painting: Building 1. Doors Replacement: Building 5, 6, & 7. Fire Sprinklers: Building 1. Media Center Improvements & ADA Restrooms: Building 1. Fire Alarm System Replacement: Campus-wide. HVAC Improvements: Buildings 1, 5, 6, 7, and chiller yard.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$425,000	\$314,000	\$111,000
Construction	\$3,469,000	\$193,903	\$3,275,097
FF&E and Technology	\$9,461	\$0	\$9,461
Construction Mgmt	\$680,422	\$594,308	\$86,114
Contingency	\$229,039	\$0	\$229,039
Consultants	\$10,039	\$0	\$10,039
Utilities	\$10,039	\$0	\$10,039
Project Total:	\$4,833,000	\$1,102,211	\$3,730,789

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											
SCHOOL CHOICE	ENHANC	EMENT (S	CEP)				IV	IUSIC			

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

#### **DELIVERED**

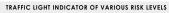
Document cameras two-way radios with earpieces projectors power adaptors student laptops staff and admin laptops laptop carts laptop cart wiring & laptop carrying case Printers

**SCOPE** 

COMPLETE 435 Instruments delivered

TECHNOLOGY

COMPLETE 320 Items Delivered



**BUDGET** 

\$100,000



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.

AECOM **ATKINS** 



#### James S. Rickards Middle School



Address 6000 NE 9 AVENUE, OAKLAND PARK 33334 Location Num:

2121

**Board Member:** Sarah Leonardi ADEFP Budget: \$10,981,080

Total Facilities Budget (Sum of Projects):

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**Board District:** 

#### **CURRENT PHASE**

COMPLETE

#### **DELIVERED**

Floor mats outdoor metal bleachers flat screen TVs clay extruder two-way radios indoor furniture projectors dehumidifier Laptops tables for teacher's lounge chairs laminator electric strike for the SPE & digital marquee

## **BUDGET**

\$100,000

## **TECHNOLOGY**



COMPLETE 496 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.

AECOM ATKINS





#### **Lake Forest Elementary School**



Áddress 3550 SW 48 AVENUE, PEMBROKE PARK 33023

Location Num: 831 **Board District:** 

**Board Member:** Ann Murray ADEFP Budget: \$3,971,142 Total Facilities Budget (Sum of Projects): \$3,171,161

#### PRIMARY RENOVATIONS P.001886 SMART Program Renovations

#### **CURRENT PHASE**

#### **RISK LEVEL**

#### **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

-12/6: The AE uploaded a 01250a for the GC to prepare a deductive CO for the skylight caulking work that was not performed/deemed necessary. -12/15: The PMOR PM asked the Asst. Chief Building Official (ACBO) if he had discussed the need for repair of the Building 5 fireproofing with the Senior Fire Official (SFO). -12/16: The AE asked for an update on the status of the Building 5 fireproofing. The PMOR PM followed up with the ACBO and he said he would talk to the SFO. -12/22: The GC scheduled the equipment training for 1/18/22. -12/27: PPO stated they cannot attend the equipment training on 1/18/22. -12/28: The GC rescheduled the equipment training for 2/14/22 to accommodate PPO.

#### **PROJECT SCOPE**

Reroofing: Buildings 01, 03, 05, 06, 07, 09, 10, & 13 HVAC Improvements: Controls, Condenser Units and Air Handlers to Buildings 01, 03, 04, 05, 06, & 07 **BUDGET** 

	Current Budget	Actuals	Remaining Budget
Design	\$304,979	\$137,264	\$167,715
Construction	\$2,105,519	\$1,538,730	\$566,789
Direct Purchase	\$276,685	\$195,530	\$81,155
Construction Mgmt	\$342,666	\$313,145	\$29,521
Contingency	\$134,011	\$0	\$134,011
Consultants	\$3,840	\$0	\$3,840
Utilities	\$3,461	\$0	\$3,461
Project Total:	\$3,171,161	\$2,184,669	\$986,492

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE IMPLEMENTATION DELIVERED** 

**BUDGET** \$100,000 **IN PROGRESS**  MUSIC SCOPE COMPLETE 608 Instruments delivered **TECHNOLOGY** COMPLETE 456 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







3550 SW 48 AVENUE, PEMBROKE PARK 33023

### **Lake Forest Elementary School**



Address Location Num: Board District: Board Member:

1 Ann Murray \$3,971,142

831

ADEFP Budget: \$3,971,142 Total Facilities Budget (Sum of Projects): \$3,171,161

Projector cafeteria projection system teacher chairs blinds studio equipment office chairs traffic cones cone bars cone cart single cassette recorders headphones stools safety cones portable cooler canopy digital scanner desktops computer

Projector sanitizing electrostatic sprayer traffic cones

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and a other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.



### **Lakeside Elementary School**



Address 900 NW 136 AVENUE, PEMBROKE PINES 33028

Location Num: 3591 **Board District:** 

Patricia Good **Board Member:** ADEFP Budget: \$4,891,240 Total Facilities Budget (Sum of Projects): \$4,284,240

#### PRIMARY RENOVATIONS P.002070 SMART Program Renovations

#### **CURRENT PHASE**

#### **RISK LEVEL**

#### **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

Building 1: - LWIC on the High Roof (concrete Deck) 100% - Base membrane, 100% on the Concrete deck (high roof). Chiller Yard: Commissioning is done.

Electrical Improvements Exterior Lighting: Campus-wide HVAC Improvements Duck Heater, AHU Building 4, Controls: Building 17 Window-mount A/C: Building 4 Re-Roofing: Building 4, 8, 9, & 10

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$245,000	\$182,261	\$62,739
Construction	\$2,937,279	\$1,252	\$2,936,027
Direct Purchase	\$427,027	\$0	\$427,027
Construction Mgmt	\$456,969	\$303,244	\$153,725
Contingency	\$206,965	\$0	\$206,965
Consultants	\$6,000	\$0	\$6,000
Utilities	\$5,000	\$0	\$5,000
Project Total:	\$4,284,240	\$486,757	\$3,797,483

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

**IMPLEMENTATION** 

#### **DELIVERED**

Promethean boards 10-piece portable work stations flexible chairs digital marquee

#### **BUDGET**

\$100,000

#### **IN PROGRESS**

Laptops

Promethean ActivPalnel Board Promethean fixed height mobile stand MUSIC

**SCOPE** 

COMPLETE 361 Instruments delivered

### TECHNOLOGY

SCOPE

COMPLETE 372 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







#### **Lanier-James Education Center**



1050 NW 7TH COURT, HALLANDALE 33009 Address Location Num:

0405

**Board District: Board Member:** Ann Murray ADEFP Budget: \$162,000

Total Facilities Budget (Sum of Projects):

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

COMPLETE

#### **DELIVERED**

School study carrels laptops weight room equipment media center furniture digital marquee Snow cone maker hot air popcorn maker hubsan X4 H107CHD quadcopter with HD camera inflatable ball chair

**BUDGET** \$100,000

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.

AECOM ATKINS





#### **Larkdale Elementary School**



Address 3250 NW 12 PLACE, LAUDERHILL 33311

Location Num: 621 **Board District:** 5

**Board Member:** Dr. Rosalind Osgood

ADEFP Budget: \$2,899,350 Total Facilities Budget (Sum of Projects): \$2,690,350

PRIMARY RENOVATIONS P.002073 SMART Program Renovations

**CURRENT PHASE** 

**RISK LEVEL** 

#### **ACTIVE CONSTRUCTION**



#### **PROJECT UPDATE**

The contractor completed the replacement of three rooftop units (RTUs) in building 3 (kitchen/cafeteria), two air handling units (AHUs) in building 12. Structural reinforcements of each RTU mounting location were undertaken simultaneously.

#### **PROJECT SCOPE**

ACT Ceilings: Building 1 Doors, Frames, and Hardware: Buildings 3 & 4 Electrical Services: Buildings 3, 11, 12, & 14 Exterior Paint: Buildings 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, & 15 Exterior Windows: Building 7 Fire Alarm Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 HVAC Controls: Buildings 3, 10, 11, 12, & 14 Exterior Windows: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 HVAC Controls: Buildings 3, 10, 11, 12, & 14 Exterior Windows: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 HVAC Controls: Buildings 3, 10, 11, 12, & 14 Exterior Windows: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 HVAC Controls: Buildings 3, 10, 11, 12, & 14 Exterior Windows: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 HVAC Controls: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 HVAC Controls: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 HVAC Controls: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 HVAC Controls: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 HVAC Controls: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 HVAC Controls: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 HVAC Controls: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 HVAC Controls: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 HVAC Controls: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 HVAC Controls: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 HVAC Controls: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 HVAC CONTROLS: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 HVAC CONTROLS: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 HVAC CONTROLS: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 HVAC CONTROLS: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 HVAC CONTROLS: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 HVAC CONTROLS: 14 HVAC System Renovation: Buildings 3, 10, 11, 12, 13, & 14 Minor Roofing (Flashing): Building 3

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$173,500	\$114,181	\$59,319
Construction	\$2,115,393	\$657,745	\$1,457,648
Direct Purchase	\$28,951	\$28,071	\$880
Construction Mgmt	\$258,853	\$156,136	\$102,717
Contingency	\$106,153	\$0	\$106,153
Consultants	\$7,500	\$5,939	\$1,561
Project Total:	\$2,690,350	\$962,072	\$1,728,278

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**IMPLEMENTATION** 

**BUDGET** \$100,000 **IN PROGRESS** Digital marquee retrofit **TECHNOLOGY** 

COMPLETE 22 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.





#### Lauderdale Lakes Middle School



Address 3911 NW 30 AVENUE, LAUDERDALE LAKES 33309

Location Num: 1701 Board District: 5

Board Member: Dr. Rosalind Osgood

ADEFP Budget: \$7,024,378 Total Facilities Budget (Sum of Projects): \$8,102,170

#### PRIMARY RENOVATIONS P.001637 Building Renovation

### **CURRENT PHASE**

#### **RISK LEVEL**

#### **ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

All project scope of work has been completed. The contractor is waiting on the approval of a pending ASI to then proceed with their remaining fire alarm and electrical final inspections. The project will achieve substantial completion upon ASI approval and passing of inspections. The roofing work associated with the emergency shoring done to building 1 has completed during this period, allowing the roofer to call final inspections in January.

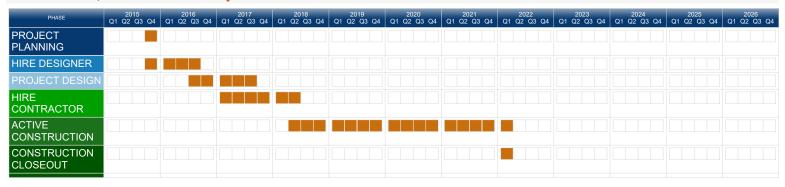
#### **PROJECT SCOPE**

Fire Alarm: Building 1, 2, 3, & 4 Fire Sprinklers: Building 1 Media Center Improvements: Building 1 Re-Roofing: Building 1, 2, 3, & 4 Stucco, Waterproofing, and Interior Repairs: Building 1 HVAC System Replacement: Building 1 & 2 Test & Balance: Building 1 & 2

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$426,718	\$409,885	\$16,833
Construction	\$5,585,727	\$5,213,971	\$371,756
FF&E and Technology	\$101,138	\$89,147	\$11,991
Direct Purchase	\$581,427	\$581,427	\$0
Construction Mgmt	\$590,000	\$583,180	\$6,820
Contingency	\$7,770	\$0	\$7,770
Consultants	\$128,890	\$106,894	\$21,996
Project Total:	\$7,421,670	\$6,984,504	\$437,166

#### FLAG: Schedule, REASON: Owner Delays



TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed. If this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.







#### Lauderdale Lakes Middle School



Address 3911 NW 30 AVENUE, LAUDERDALE LAKES 33309

Location Num: 1701 Board District: 5

Board Member: Dr. Rosalind Osgood

ADEFP Budget: \$7,024,378 Total Facilities Budget (Sum of Projects): \$8,102,170

#### PRIMARY RENOVATIONS P.002813 Kitchen HVAC - SMART Program

CURRENT PHASE

**RISK LEVEL** 

#### HIRE CONTRACTOR

#### **PROJECT UPDATE**

The Permit was issued to Advance Roofing NTP is in progress. 10% completed

#### **PROJECT SCOPE**

Provide dedicated HVAC to Existing Kitchen.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$30,500	\$15,900	\$14,600
Construction	\$497,000	\$0	\$497,000
Construction Mgmt	\$29,000	\$0	\$29,000
Contingency	\$49,000	\$0	\$49,000
Consultants	\$5,000	\$0	\$5,000
Misc Construction	\$70,000	\$0	\$70,000
Project Total:	\$680,500	\$15,900	\$664,600

### FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 (	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

#### **DELIVERED**

Shoot-a-way machine
Tour de France bikes
flight simulator
pilot simulator
dance floor
row machines
digital marquee
outdoor benches
window wraps
and promethean board

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 633 Instruments delivered

TECHNOLOGY

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SCOPI

COMPLETE 224 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







#### **Lauderdale Manors Early Learning and Resource Center**



Address 1400 NW 14 COURT, FORT LAUDERDALE 33311

Location Num: 3999 Board District: 5

Board Member: Dr. Rosalind Osgood

ADEFP Budget: \$7,111,500 Total Facilities Budget (Sum of Projects): \$6,950,500

#### PRIMARY RENOVATIONS P.001635 Building Renovations

### CURRENT PHASE

#### **RISK LEVEL**

#### LEVEL

#### HIRE CONTRACTOR

#### **PROJECT UPDATE**

The Building Department (BD) issued 100% Construction documents (CD)\_R01 on 10/26. The review status for seven disciplines is for the A/E to revise and resubmit. As of 12/31, A/E must submit Building Department 100% CD\_R01 responses in January.

#### PROJECT SCOPE

Exterior walkways new roof and waterproofing. Roof Replacement - Bldg 1, 2, 4, 5, 6, 7, 8, 9, and 10. Window replacement - Bldg 1, 2, 4 and 5. HVAC component replacement - Bldg 1 - 7. Bldg 1 - 7. Bldg 17 - Test and balance the existing system. Exterior painting - Bldg 2 and 9. Door replacement - Bldg 1, 2, 5, and 9. ADA restroom renovation - Bldg 4 and 5.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$509,400	\$144,678	\$364,722
Construction	\$5,575,000	\$142,410	\$5,432,590
Construction Mgmt	\$611,381	\$231,976	\$379,405
Contingency	\$234,719	\$0	\$234,719
Consultants	\$20,000	\$8,989	\$11,011
Project Total:	\$6,950,500	\$528,053	\$6,422,447

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

COMPLETE

#### **DELIVERED**

Chairs tables two golf carts cafeteria furniture laptops facilities equipment marquee sign letters bulletin boards outdoor benches microwave lectern with mics furniture two-way radios printer toner fan table refrigerator

**BUDGET** \$100,000

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.



door wraps powe





### Lauderhill 6-12 STEM-MED Magnet School



Address 1901 NW 49 AVENUE, LAUDERHILL 33313 Location Num: 1391

**Board District:** 

**Board Member:** Dr. Rosalind Osgood ADEFP Budget: \$6,658,000

Total Facilities Budget (Sum of Projects): \$6,655,000

#### PRIMARY RENOVATIONS P.001801 Smart Program Renovations

## **CURRENT PHASE**

#### **RISK LEVEL**



#### **PROJECT UPDATE**

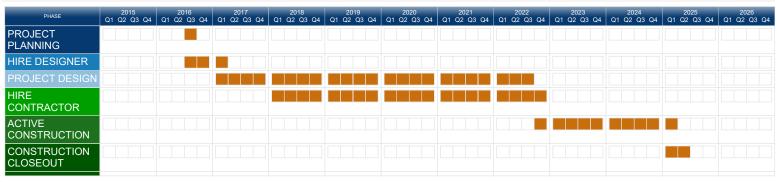
A/E submitted Additional Services proposal for resubmitting the 100% CD deliverables to conform to FBC 2020 Edition. A/E resubmitted 10 other proposals from earlier negotiations with AECOM. AECOM to review proposals, make recommendation for Board approval and prepare PM Checklist for Amendment package.

#### PROJECT SCOPE

Building Envelope- Re-roofing at Buildings 1,2,3,4,5,& 8 Building Envelope- New Elevator Lift, Remodel Mezzanine, Covered Walkway Fire Alarm System Fire Sprinkler at Buildings 1, & 2 HVAC Improvements- Components replaced at Buildings 1, 2, 3, 4, & 6 Media Center Improvements Electrical Improvements- Gym Lights **BUDGET** 

	Current Budget	Actuals	Remaining Budget
Design	\$394,000	\$292,632	\$101,368
Construction	\$4,199,329	\$250	\$4,199,079
FF&E and Technology	\$9,461	\$9,461	\$0
Construction Mgmt	\$862,510	\$725,167	\$137,343
Contingency	\$444,200	\$0	\$444,200
Consultants	\$50,000	\$2,933	\$47,067
Utilities	\$15,000	\$0	\$15,000
Project Total:	\$5,974,500	\$1,030,443	\$4,944,057

#### FLAG: BUDGET, Reason: Budget Adjustment



TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS The risk may be acceptable but redesign or other changes should be considered if reasonably practical LOW: The risk is low and further risk reducing measures are not necessary.







### Lauderhill 6-12 STEM-MED Magnet School



Address 1901 NW 49 AVENUE, LAUDERHILL 33313

Location Num: 1391 Board District: 5

Board Member: Dr. Rosalind Osgood

ADEFP Budget: \$6,658,000 Total Facilities Budget (Sum of Projects): \$6,655,000

### PRIMARY RENOVATIONS P.002812 Kitchen HVAC - SMART Program

### CURRENT PHASE

#### **RISK LEVEL**

#### HIRE CONTRACTOR

#### **PROJECT UPDATE**

NTP in progress. 10% completed

#### **PROJECT SCOPE**

Provide dedicated HVAC to the existing Kitchen.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$30,500	\$15,900	\$14,600
Construction	\$497,000	\$0	\$497,000
Construction Mgmt	\$29,000	\$0	\$29,000
Contingency	\$49,000	\$0	\$49,000
Consultants	\$5,000	\$0	\$5,000
Misc Construction	\$70,000	\$0	\$70,000
Project Total:	\$680,500	\$15,900	\$664,600

#### FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

COMPLETE

#### **DELIVERED**

Crowd control items & combination chairs/desks gym scoreboards & gym bleachers chairs

#### **BUDGET**

\$100,000

**IN PROGRESS** 

science tables stools combination desks

### **ATHLETICS**

<u>SCOPE</u>

Weight Room

### MUSIC

√ <u>S</u>

COMPLETE 440 Instruments delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







#### Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)



Address 4747 NW 14TH STREET, LAUDERHILĹ 33313 Location Num: 1382 Board District: 5

Board Member: Dr. Rosalind Osgood

ADEFP Budget: \$744,000 Total Facilities Budget (Sum of Projects): \$644,000

PRIMARY RENOVATIONS P.002092 SMART Program Renovations

## CURRENT PHASE

#### RISK LEVEL

#### HIRE CONTRACTOR

#### **PROJECT UPDATE**

The Letter of Recommendation (LOR) has been extended to 4/14/22. This project was advertised on October 5, 2021, and the Bid Opening was on November 10, 2021. This project only received one bid and it was over budget. The Project is going to be advertised as a CSMP project. CSMP contractors have been engaged and the process on-going.

#### **PROJECT SCOPE**

Building 1 - Fire Alarm System Replacement - Replace Exterior Doors, Frames and Hardware - Stucco Repair - Strip Exterior Wall Tile of Paint - Paint Building Exterior - HVAC Duct Heater Replacement - HVAC Duct Repairs - Media Center Renovation (carpet)

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$100,000	\$42,026	\$57,974
Construction	\$403,500	\$9,450	\$394,050
Construction Mgmt	\$99,400	\$80,037	\$19,363
Contingency	\$37,100	\$0	\$37,100
Consultants	\$4,000	\$2,552	\$1,448
Project Total:	\$644,000	\$134,065	\$509,935

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q	2025 3 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

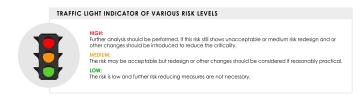
COMPLETE

**DELIVERED** 

Radios

(32) Lenovo M720q Desktops & (4) 30 Unit L380 Laptop Carts

**BUDGET** \$100,000









#### **Lauderhill-Paul Turner Elementary School**



Address 1500 NW 49 AVENUE, LAUDERHILL 33313

Location Num: 1381 Board District: 5

Board Member: Dr. Rosalind Osgood ADEFP Budget: \$2,791,000

ADEFP Budget: \$2,791,000 Total Facilities Budget (Sum of Projects): \$4,198,797

#### PRIMARY RENOVATIONS P.002066 SMART Program Renovations

### CURRENT PHASE

#### **RISK LEVEL**

#### **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

Contractor has submitted Roofing Binders, Fire Sprinklers and Fire Alarm Shop Dwgs to the Bldg. Dept. Contractor is currently working on T&B for Buildings 1, 2, 3 & 4.

#### **PROJECT SCOPE**

Re-roofing: Buildings 1, 2, 3, 4, & 5, Fire Sprinklers: Buildings 1, 2, 3, & 5 Test and Balance: Buildings 1, 2, 3, & 4, Building Envelope Improvements (Roofing, Windows, Exterior Walls) Installation of covered walkway between Buildings 1 & 4. HVAC Improvements

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$228,500	\$159,280	\$69,220
Construction	\$3,271,990	\$203	\$3,271,787
Construction Mgmt	\$475,000	\$283,728	\$191,272
Contingency	\$212,307	\$0	\$212,307
Consultants	\$6,000	\$5,674	\$326
Utilities	\$5,000	\$0	\$5,000
Project Total:	\$4,198,797	\$448,885	\$3,749,912

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

PLANNING/DESIGN

**BUDGET** \$100,000 **IN PROGRESS** Voting in progress **MUSIC** 

SCOPE

202 Instruments delivered

**TECHNOLOGY** 

√ S

258 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

rther analysis should be performed, if this risk still shows unacceptable or medi her changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







### **Liberty Elementary School**



2450 BANKS ROAD, MARGATE 33063 Address

Location Num: 3821 **Board District:** 

Board Member: Nora Rupert \$1,008,093 ADEFP Budget: Total Facilities Budget (Sum of Projects): \$465,093

#### PRIMARY RENOVATIONS P.001999 SMART Program Renovations

#### **CURRENT PHASE**

**RISK LEVEL** 

CONSTRUCTION CLOSEOUT

#### **PROJECT UPDATE**

This project is in close-out. Substantial completion was achieved on 12/3/2020. Final Pay Applications are processed and close-out documents are complete. Form 209 was fully executed by the superintendent on 1/20/2021. Closeout documents were delivered to the district and the school. The six-month warranty walkthrough was held on 6/21/2021. There were only some minor issues and the GC repaired them. The eleven-month warranty walkthrough is in process of being scheduled in January.

#### **PROJECT SCOPE**

Music Room Renovation, HVAC Improvements, & Conversion of Existing Space to Music and/or Art Lab.

	Current Budget	Actuals	Remaining Budget
Design	\$52,000	\$33,587	\$18,413
Construction	\$280,961	\$280,960	\$1
FF&E and Technology	\$38,385	\$38,384	\$1
Construction Mgmt	\$51,160	\$34,113	\$17,047
Contingency	\$42,262	\$0	\$42,262
Misc Construction	\$325	\$325	\$0
Project Total:	\$465,093	\$387,369	\$77,724

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**COMPLETE** 

**DELIVERED** 

Chairs (64) TVs for the classrooms cafeteria sound system

media TV production system & digital marquee

MUSIC

SCOPE

COMPLETE 381 Instruments delivered

**TECHNOLOGY** 

SCOPE

COMPLETE 394 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

**BUDGET** 

\$100,000



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.

AECOM **ATKINS** 





### **Lloyd Estates Elementary School**



Address 750 NW 41 STREET, OAKLAND PARK 33309 1091

Location Num: **Board District:** 3

**Board Member:** Sarah Leonardi ADEFP Budget: \$2,581,000 Total Facilities Budget (Sum of Projects): \$2,252,000

#### PRIMARY RENOVATIONS P.001824 SMART Program Renovations

#### **CURRENT PHASE**

#### **RISK LEVEL**

### HIRE CONTRACTOR **PROJECT UPDATE**

Letter of Recommendation (LOR) was issued 12/4/2020. The LOR has been extended to 3/4/2022. The project was advertised on 11/24/2021 and the bid opening is scheduled for 1/13/2022.

#### **PROJECT SCOPE**

Re-Roofing: Buildings 01, 03, 04, 05, 06 & 75. Media Center Renovation Building 01. Group Restrooms ADA Renovations Building 01. Fire Protection Bldg 01. Fire Alarm System Replacement: Buildings 01, 02, 03, 04, 05, 06, 08 & 75. HVAC Unit Replacement Buildings 01, 02 & 05.

	Current Budget	Actuals	Remaining Budget
Design	\$220,283	\$163,127	\$57,156
Construction	\$1,493,000	\$0	\$1,493,000
Construction Mgmt	\$377,400	\$175,656	\$201,744
Contingency	\$152,317	\$0	\$152,317
Consultants	\$5,000	\$1,224	\$3,776
Utilities	\$4,000	\$0	\$4,000
Project Total:	\$2,252,000	\$340,007	\$1,911,993

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**COMPLETE** 

**DELIVERED** 

Two-way radios poster maker LCD projectors

digital cameras & (12) Recordex

**BUDGET** 

\$100,000

MUSIC

**SCOPE** 

COMPLETE 390 Instruments delivered

**TECHNOLOGY** 

COMPLETE 253 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







#### **Lyons Creek Middle School**



Address 4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073

Location Num: 3101 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$3,767,502
Total Facilities Budget (Sum of Projects): \$3,049,000

#### PRIMARY RENOVATIONS P.002141 SMART Program Renovations

### CURRENT PHASE

DESIGN

### RISK LEVEL

#### PROJECT UPDATE

12-28-22 - A/E acknowledged additional work to complete 100% CD and will incorporate for Building Department submittal January 18, 2022 12/23/21 - A/E returned their responses to the 90%/100% the Design Team Backcheck comments. 12/21/21 - Design Team discuss with A/E and BCPS IT representative to make Art Room meeting to finalize Promethean Board wall with power and data hook ups. The meeting was set for 1/6/22. 12/19/21 - Design Team's 90/100% Backcheck review completed and forward docs to A/E.

#### **PROJECT SCOPE**

Re-roofing at Buildings 1,2, and 3. Provide cable tied down roof equipment at Building 4. HVAC Improvements- Test and Balance at Buildings 1 & 3. Art Room Renovation at Building 1. Conversion of Existing Space to Music/Art at Building 3.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$265,457	\$168,064	\$97,393
Construction	\$1,948,500	\$40,525	\$1,907,975
Construction Mgmt	\$668,245	\$369,504	\$298,741
Contingency	\$121,600	\$0	\$121,600
Consultants	\$45,198	\$0	\$45,198
Project Total:	\$3,049,000	\$578,093	\$2,470,907

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 C	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

**IMPLEMENTATION** 

#### **DELIVERED**

School name on building laptops laptop cart wiring Aiphone at the SPE **BUDGET** \$100,000

**IN PROGRESS** 

Digital marquee

MUSIC

**SCOPE** 

135 Instruments delivered

TECHNOLOGY

✓ SCOF

351 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM

MEDIUM

CONTROL

MEDIUM

MED

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# Manatee Bay Elementary School Address



19200 SW 36 STREET, WESTON 33332 Location Num:

3841

**Board Member:** Laurie Rich Levinson

ADEFP Budget: \$3,093,861

Total Facilities Budget (Sum of Projects):

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**Board District:** 

#### **CURRENT PHASE**

COMPLETE

#### **DELIVERED**

6' benches with canopies computers carts robotics material two-way radios printers storage shelving shade structure for the playground media production upgrade classroom tables VGA adapters

### **BUDGET**

\$100,000

#### MUSIC

260 Instruments delivered

#### TECHNOLOGY

COMPLETE 512 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.

**A**ECOM **ATKINS** 





### **Maplewood Elementary School**



Address 9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071

Location Num: 2741 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$5,418,455 Total Facilities Budget (Sum of Projects): \$4,937,455

#### PRIMARY RENOVATIONS P.001639 Building Renovations

### CURRENT PHASE

#### **RISK LEVEL**

#### **ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

Roofing is in progress. The fire alarm is in progress, working on pulling wire and installing devices. Installed curbs on rooftop units above the kitchen during winter break.

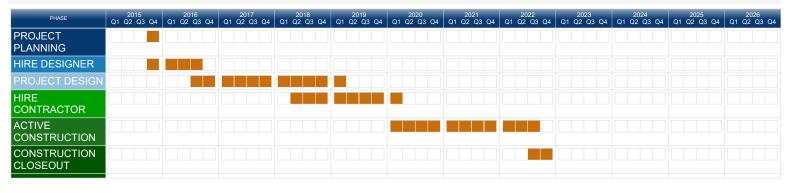
#### **PROJECT SCOPE**

ADA Restrooms Fire Sprinklers Improvements: Building 1 Roof Replacement: Building 1, 2, 4, 5, 6, & 80, Fire Alarm Improvements: Campus-wide.

#### RUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$404,668	\$374,237	\$30,431
Construction	\$3,397,456	\$2,786,344	\$611,112
FF&E and Technology	\$37,436	\$37,434	\$2
Direct Purchase	\$215,521	\$215,521	\$0
Construction Mgmt	\$441,560	\$386,974	\$54,586
Contingency	\$51,057	\$0	\$51,057
Consultants	\$27,757	\$23,339	\$4,418
Project Total:	\$4,575,455	\$3,823,849	\$751,606

#### FLAG:



TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed. If this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the critically.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.





### **Maplewood Elementary School**



Address 9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071 2741

Location Num: **Board District:** 4

**Board Member:** Lori Alhadeff ADEFP Budget: \$5,418,455 Total Facilities Budget (Sum of Projects): \$4,937,455

#### PRIMARY RENOVATIONS P.001998 SMART HVAC & Media Center

### **CURRENT PHASE**

**RISK LEVEL** 

#### **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

The 110B form has been submitted to the Building Department but its approval is pending the resolution of an outstanding ASI. The ASI will be resolved in January and the project will proceed to close out.

#### **PROJECT SCOPE**

HVAC Improvements Campus-wide with Test and Balance and Media Center Improvements in Building 1

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$51,000	\$31,958	\$19,042
Construction	\$206,819	\$182,527	\$24,292
FF&E and Technology	\$7,790	\$5,148	\$2,642
Construction Mgmt	\$40,375	\$40,375	\$0
Contingency	\$55,866	\$0	\$55,866
Consultants	\$150	\$128	\$22
Project Total:	\$362,000	\$260,136	\$101,864

#### FLAG: Schedule, REASON: Owner Delays/ Consultant Delays

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

### **CURRENT PHASE**

COMPLETE

#### **DELIVERED**

Stage sound system projector & playground shade structure & PIP **BUDGET** \$100,000

#### **IN PROGRESS**

Remaining balance is on hold until the Media Center Renovation is complete.

#### MUSIC

**SCOPE** 

COMPLETE 237 Instruments delivered

#### **TECHNOLOGY**

SCOPE

COMPLETE 229 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.





#### **Margate Elementary School**



Address 6300 NW 18 STREET, MARGATE 33063

Location Num: 1161 Board District: 7

Board Member: Nora Rupert ADEFP Budget: \$4,960,753
Total Facilities Budget (Sum of Projects): \$4,618,754

#### PRIMARY RENOVATIONS P.001647 Building Renovations

#### **CURRENT PHASE**

#### **RISK LEVEL**

#### **ACTIVE CONSTRUCTION**

### PROJECT UPDATE

Roofing; Final cap sheet has been completed at buildings 09,10, 11, 13, 14 and 15. Metal roofing installation is 90% complete at Building 9. Parapet flashing installation is in progress at buildings 09,10, 11, 13, 14 and 15. and is 50% complete at building 16. Cap Fleshing installation is pending all buildings. Music Room, Door and window installation is complete, wall and floor finishes installation is complete. Music cabinet delivery is expected end of January. Art Room, CG procurement of millwork is in progress and is expected to be delivered end of January. With the installation of the temporary wall, student have occupancy of art room.

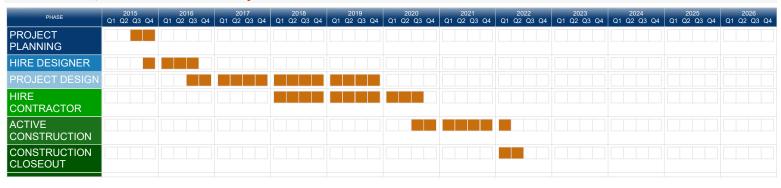
#### **PROJECT SCOPE**

Re-Roofing: Building 9, 10, 11, 13, 14, 15, 16 Exterior Painting of Building 16 & 18 Lighting Protection installation at Building 16 Art room renovation Building 15 Music Room Renovation Building 14

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$621,000	\$560,436	\$60,564
Construction	\$2,341,617	\$1,560,511	\$781,106
FF&E and Technology	\$98,351	\$16,136	\$82,215
Direct Purchase	\$187,944	\$153,641	\$34,303
Construction Mgmt	\$487,637	\$360,263	\$127,374
Contingency	\$144,077	\$0	\$144,077
Consultants	\$58,008	\$36,247	\$21,761
Utilities	\$8,000	\$0	\$8,000
Project Total:	\$3,946,634	\$2,687,234	\$1,259,400

#### FLAG: Schedule, REASON: Contractor Delays



TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Futher analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.





### **Margate Elementary School**



Address 6300 NW 18 STREET, MARGATE 33063

Location Num: 1161 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$4,960,753
Total Facilities Budget (Sum of Projects): \$4,618,754

#### PRIMARY RENOVATIONS P.001647-DEM Building Renovations (Demolition)

#### **CURRENT PHASE**

#### **RISK LEVEL**

### **ACTIVE CONSTRUCTION**



#### PROJECT UPDATE

Demolition of buildings 08 is 100% complete. Demolition of buildings 04, 06 90% complete, pending demolition of east walls supporting existing walkway canopies. Forming and steel placement for canopy column footings in progress.

#### **PROJECT SCOPE**

Demolish of Buildings 04, 06, and 08. Demolition of existing Concrete and Aluminum Canopies. Installation of various existing canopy concrete and aluminum columns. Relocation of Electrical feeders for existing Panels TP-3 and TP-5.

#### FLAG: Schedule, REASON: Unforeseen Conditions

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 C	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											









**RISK LEVEL** 

#### **Margate Elementary School**



Address 6300 NW 18 STREET, MARGATE 33063

Location Num: 1161 **Board District:** 

**Board Member:** Nora Rupert ADEFP Budget: \$4,960,753 Total Facilities Budget (Sum of Projects): \$4,618,754

#### PRIMARY RENOVATIONS P.002859 Classroom Addition SMART Program

**CURRENT PHASE** 

#### **PROJECT UPDATE**

Letter of recommendation for permit (LOR) was issued on 12/08/21.

#### **PROJECT SCOPE**

Demolition Buildings 3 and 5. Partial demolition of Building 2. Includes covered walkways. Building 1, new roof and new decking. Replace the main entry door and sidelights. Building 7- new roof and decking, replace exterior non-load bearing walls including doors and windows. New 6 classroom building, New aluminum covered walkways. New elementary playground. New fire water supply loop. Site work related to new building addition.

	Current Budget	Actuals	Remaining Budget
Construction	\$460,000	\$0	\$460,000
Construction Mgmt	\$119,500	\$0	\$119,500
Contingency	\$70,620	\$0	\$70,620
Consultants	\$10,000	\$0	\$10,000
Utilities	\$12,000	\$0	\$12,000
Project Total:	\$672,120	\$0	\$672,120

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**IMPLEMENTATION** 

**DELIVERED** 

Bookcases student computers Aiphone & strike

**BUDGET** \$100,000 **IN PROGRESS** access card reader system MUSIC

**SCOPE** 

COMPLETE 485 Instruments delivered

**TECHNOLOGY** 

**SCOPE** 

COMPLETE 391 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







**RISK LEVEL** 

#### **Margate Middle School**



Address 500 NW 65 AVENUE, MARGATE 33063

Location Num: 581 **Board District:** 

**Board Member:** Nora Rupert ADEFP Budget: \$9,122,000 Total Facilities Budget (Sum of Projects): \$8,869,000

#### PRIMARY RENOVATIONS P.001836 SMART Program Renovations

**CURRENT PHASE** 

#### **PROJECT UPDATE**

AECOM processing Amendment package to achieve legal dept. support. Plan for Board review at Jan. 11, 2022 RSBM.

Re-roofing: Buildings 1, 2, 3, 4, 5, & 6. Electrical Improvements- Upgrade to switchgear, transformers, panels at Buildings 1, 4, & 7. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Buildings 1 & 5. HVAC Improvements: Buildings 2, 3, & 4. HVAC Improvements- Test and Balance at Buildings 1,2,3,4,5,6, & 7. Conversion of Existing Space to Music and/or Art Lab(s) Art Room Renovation: Building 6. Media Center Improvements: Building 1. Restrooms Renovation: Buildings 1 & 4. Safety-/ Security Upgrades

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$839,322	\$374,617	\$464,705
Construction	\$6,420,000	\$311,771	\$6,108,229
FF&E and Technology	\$3,354	\$1,353	\$2,001
Construction Mgmt	\$1,190,340	\$1,169,851	\$20,489
Contingency	\$369,984	\$0	\$369,984
Consultants	\$30,000	\$2,284	\$27,716
Utilities	\$16,000	\$0	\$16,000
Project Total:	\$8,869,000	\$1,859,876	\$7,009,124

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 C	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

#### **DELIVERED**

Student headphones student laptops Earthwalk cart student/teacher desks gym scoreboards printers student teacher chairs digital marquee front office furniture folding chair dolly carpet mat traffic cones folding chair cart cone cart desk pe

**BUDGET** 

\$100,000

COMPLETE 328 Instruments delivered **TECHNOLOGY** 

MUSIC

COMPLETE 300 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







#### **Marjory Stoneman Douglas High School**



Address 5901 PINE ISLAND ROAD, PARKLAND 33076

Location Num: 3011 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$38,200,519 Total Facilities Budget (Sum of Projects): \$10,107,805

### PRIMARY RENOVATIONS P.000817 SMART Program Renovations

#### **CURRENT PHASE**

#### RISK LEVEL

### HIRE CONTRACTOR

#### PROJECT UPDATE

Building Dept. issued a LOR on April 26, 2021. The Project is in the GMP preparation phase. A Roof Reality Report was issued to CMAR and AE for review. The Designer issued an addendum for roof/mechanical comments and removal of building 9 roofing scope, this is being handled as an emergency re-roofing project. The CMAR is currently preparing the Guaranteed Maximum Price (GMP), which is expected the first week of November. AECOM requested CMAR to include portables in the GMP. CMAR is adjusting the GMP accordingly which has extended the submittal duration of the GMP. GMP was submitted on 12/22/21 and was distributed for review.

#### **PROJECT SCOPE**

Sitework (Replace VFD (4) at the swimming pool) Entire Fire Alarm Replacement Art Lab Music Room Re-Roofing: Buildings 1 (6500SF), 2 (20000 SF), 3 (6100SF), 4 (Membrane flashing at metal edge 160LF), 5 (5000SF), 6 (27000SF), 7 (Membrane flashing at metal edge 160 LF), 8 (10300SF), 9 (14016SF) & 11 Exterior Painting: Buildings 1 (including soffits), 2, 3, 4, 5, 7, 8 (including soffits), 9, 10, & 11 Mechanical Upgrades: Buildings 1 (Controls, exhaust hood, ductwork (1000lf), exhaust fans (4), increase make-up air, (2) AHU, piping, & small exhaust/hood.), 2 (Controls, 2X2 exhaust/hoods, ductwork replacement, exhaust fans (8), AHU (2), fan coil, large exhaust, piping, roof condenser, and small exhaust /hood (4).), 3 (Controls, exhaust Fans. piping, & air compressor.), 4 (Controls, ductwork 1600 LF, AHU 2, & piping 31552LF.), 6 (Controls, ductwork 4000LF, AHU 6, & piping 45049 LF.), 7 (Controls, AHU (2), Exterior AHU (2), ductwork 2000LF, controls, AHU (2), & piping 24262 SF), 8 (Controls, duct dampers (4), AHU replacement (6), ductwork, Electric unit heater, exhaust fans (2), AHU 4, & piping 25724.), & 9 (Controls, ductwork, AHU (2), & piping.) Steel Door Replacement: Building 6 Storefront/Curtainwall: Building 6 Flooring: Building 6 (PE Weight Room)

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$720,000	\$441,836	\$278,164
Construction	\$6,530,044	\$1,820	\$6,528,224
FF&E and Technology	\$2,575	\$2,573	\$2
Construction Mgmt	\$1,789,665	\$1,771,965	\$17,700
Contingency	\$470,371	\$0	\$470,371
Consultants	\$35,000	\$7,667	\$27,333
Project Total:	\$9,547,655	\$2,225,861	\$7,321,794

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 202 Q1 Q2 Q3 Q4 Q1 Q2	2026 Q4 Q1 Q2 Q3 Q4
PROJECT PLANNING										
HIRE DESIGNER										
PROJECT DESIGN										
HIRE CONTRACTOR										
ACTIVE CONSTRUCTION										
CONSTRUCTION CLOSEOUT										

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.





#### **Marjory Stoneman Douglas High School**



Address 5901 PINE ISLAND ROAD, PARKLAND 33076

Location Num: 3011 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$38,200,519 Total Facilities Budget (Sum of Projects): \$10,107,805

PRIMARY RENOVATIONS P.002185 New Addition to Replace Building 12

#### **CURRENT PHASE**

RISK LEVEL

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CONSTRUCTION CLOSEOUT

#### **PROJECT UPDATE**

The Certificate of Occupancy (form 110b) was received on 8/13/2021. CHNG-3 was approved by the Board during the December RSBM. CHNG-8 will be going to the Board in February for final approval. All closeout documents have been received from the GC and AE Electronically. Documents have been turned over to the school. The Warranty Walkthrough was completed on 9/1/2021. After all change orders have been finalized and approved the Certificate of Final Inspection (form 209) will be submitted for approval.

#### **PROJECT SCOPE**

The new addition replaced the existing Building 12 with 30 new general-purpose classrooms, administrative offices, teacher planning spaces, and other required spaces totaling approximately 44,480 (SF).

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

#### PRIMARY RENOVATIONS P.002185-HVC New Addition to Replace Building 12 (HVAC)

CURRENT PHASE

**RISK LEVEL** 

### LEVEL

### ACTIVE CONSTRUCTION

#### PROJECT UPDATE

The commissioning of the chiller and equipment has been completed.

#### **PROJECT SCOPE**

Installation of a new chiller, pumps, and piping to serve Buildings 12 and 13. The chiller yard will be built on the northwest side of Building 13.

#### FLAG: Schedule, REASON: Owner Delays

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

PLANNING/DESIGN

BUDGET \$100,000 IN PROGRESS Kick-off meeting is being scheduled. ATHLETICS

SCOPE

COMPLETE Weight Room

MUSIC

SCOPE

COMPLETE 239 Instruments delivered









#### **Marjory Stoneman Douglas High School**



Address 5901 PINE ISLAND ROAD, PARKLAND 33076

Location Num: 3011 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$38,200,519 Total Facilities Budget (Sum of Projects): \$10,107,805

### PRIMARY RENOVATIONS P.002219 Modular Classrooms (portables)

#### **CURRENT PHASE**

RISK LEVEL



CONSTRUCTION CLOSEOUT

#### **PROJECT UPDATE**

Phase 1 The Certificate of Occupancy (form 110b) was completed by the Building Dept. on 8/13/18 The Certificate of Final Inspection (form 209) was fully executed on 1/13/2020. Phase 2 No Certificate of Occupancy (form 110b) needed for portable removal The Certificate of Final Inspection (form 209) was fully executed on 10/1/2021 All closeout documents have been received from the GC and revised. The warranty walkthrough will be coordinated.

#### **PROJECT SCOPE**

The scope of Work includes the following; Phase 1: Modular Classroom Removal Removal of existing modular classrooms and group restrooms, inclusive of all associated components. Demolition in existing modular unit C12 Removal of existing service sink in group restroom Removal of existing EWC's Phase 2: Outdoor Basketball Court Replacement

#### FI AG:

No Data Availabl

### PRIMARY RENOVATIONS P.002299 Demolition of Building 12 and Restore Site

#### **CURRENT PHASE**

**RISK LEVEL** 

#### ISK LEVEL

#### PROJECT PLANNING

#### **PROJECT UPDATE**

12-6-22 - Design Team submitted ATP request to BCPS authorities.

#### PROJECT SCOPE

Demolition of existing Building #12, sits at the north-east end of the site, south of the student parking lot area. It is a 45,600 sq ft, three-story structure containing classrooms, administrative areas, restrooms, as well as accessory mechanical and electrical spaces. Three stories are connected through interior stairs at both, east and west end, with an elevator on the west side of the building

#### FLAG:

No Data Available





1,504 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further conclysis should be performed. If this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.







### **Marjory Stoneman Douglas High School**



Address 5901 PINE ISLAND ROAD, PARKLAND 33076

Location Num: 3011 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$38,200,519 Total Facilities Budget (Sum of Projects): \$10,107,805

#### PRIMARY RENOVATIONS P.002587 Re-Roofing Building 9

CURRENT PHASE RISK LEVEL

### **ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

-Building 9 roof is dried-in and metalwork has been completed. -The tile work for the roof is on hold, due to a nationwide shortage of approved tile adhesive and tile.

#### **PROJECT SCOPE**

-Emergency reroof on Building 9.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$484,956	\$0	\$484,956
Construction Mgmt	\$51,696	\$0	\$51,696
Contingency	\$23,498	\$0	\$23,498
Project Total:	\$560,150	\$0	\$560,150

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												







### Mary M. Bethune Elementary School



Address 2400 MEADE STREET, HOLLYWOOD 33020 Location Num: 341 Board District: 1

Board Member: Ann Murray
ADEFP Budget: \$3,621,000
Total Facilities Budget (Sum of Projects): \$3,151,000

#### PRIMARY RENOVATIONS P.002125 SMART Program Renovations

FRIMART RENOVATIONS F.002123 SWART FTOGRAM RENOVATIONS

CURRENT PHASE

#### **RISK LEVEL**

#### PROJECT UPDATE

Enrollment is at 40% capacity. Buildings to be demolished are vacant/unused except for admin spaces. Students are currently using newer classroom buildings on site. A/E submitted three (3) Design options, including Program analysis. Engage BCPS for a Design Direction. As of 12/31/21, The scope of work is being reviewed and realigned. Ensure the original scope validation report aligns with the original scope as described by MAPPS.

#### **PROJECT SCOPE**

- Building Exterior Improvements including Stucco, CMU Exterior wall repair, Window Replacement, and Painting: Buildings 1, 2, 3, 5, and 7. - Roof Replacement: Buildings 1, 2, 3, 5, and 78. - HVAC Improvements and Controls Replacement: Buildings 1, 2, 5, and 7. - Building Replacement: Building 4, and Building 6. - A/E Recommendation: Complete Replacement of Buildings 1, 2, 3, 4, 5, and 6. Total replacement: 33,582 Existing Gross Building SF. 40,503 Existing Roofing SF. The required repairs are extensive and complex and have reached the end of their useful life and can be replaced with a single. Two-story building.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$282,000	\$35,031	\$246,969
Construction	\$2,201,000	\$0	\$2,201,000
Construction Mgmt	\$471,455	\$302,578	\$168,877
Contingency	\$180,000	\$0	\$180,000
Consultants	\$10,000	\$0	\$10,000
Utilities	\$6,545	\$0	\$6,545
Project Total:	\$3,151,000	\$337,609	\$2,813,391

#### FLAG:

PROJECT PLANNING				Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	4 Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
HIRE DESIGNER							
PROJECT DESIGN							
HIRE CONTRACTOR							
ACTIVE CONSTRUCTION							
CONSTRUCTION CLOSEOUT							

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

IMPLEMENTATION

**BUDGET** \$100,000

**IN PROGRESS** 

ID Maker Digital Marquee MUSIC

SCOP

COMPLETE 149 Instruments delivered

**TECHNOLOGY** 

~

COMPLETE 356 Items Delivered









### **McArthur High School**



Address 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num: 241 Board District: 1

Board Member: Ann Murray
ADEFP Budget: \$17,280,417
Total Facilities Budget (Sum of Projects): \$15,811,496

### PRIMARY RENOVATIONS P.001954 SMART Program Renovations

#### **CURRENT PHASE**

#### **RISK LEVEL**

### HIRE CONTRACTOR

#### PROJECT UPDATE

The GC provided the schedule and phasing plan, but has not submitted the Portables plan, that should've been part of it, They promised that they would send the new construction GMP for review for the end of the year, it was delivered January 3rd and is currently under review.

#### **PROJECT SCOPE**

Fire Sprinklers: Buildings 2 & 3 Aluminum Store Front: Buildings 1, 2, & 20 Building Envelope Improvements (Roof, Window, Flooring): Buildings 1 - 4, 9 - 13, &15 - 27 Electrical Improvements: Buildings 1 - 5, 9 - 19, 21 - 27, &29. HVAC Improvements: Buildings 1 - 5, 10, 11, 13, 15, 16, 18, & 21 Media Center improvements: Building 5 STEM Lab Improvements: Building 21 Exterior Painting: Buildings 5, 9, 10, 12 - 30, 31-A, 31-B, 31-C, 32, & 33 Replacement of Buildings 6, 7, & 8 Safety / Security Upgrades

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,542,868	\$1,049,326	\$493,542
Construction	\$10,076,108	\$5,032	\$10,071,076
FF&E and Technology	\$1,300,000	\$9,461	\$1,290,539
Construction Mgmt	\$2,521,520	\$1,748,982	\$772,538
Contingency	\$288,000	\$0	\$288,000
Consultants	\$50,000	\$47,702	\$2,298
Utilities	\$33,000	\$0	\$33,000
Project Total:	\$15,811,496	\$2,860,503	\$12,950,993

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.







**RISK LEVEL** 

### **McArthur High School**



Address 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num: 241
Board District: 1

Board Member: Ann Murray
ADEFP Budget: \$17,280,417
Total Facilities Budget (Sum of Projects): \$15,811,496

PRIMARY RENOVATIONS P.001954-NCA SMART Program Renovations (New Classroom Addition)

CURRENT PHASE

DESIGN

#### PROJECT UPDATE

The Building Department returned the 100 CD\_R02 comments back to the consultant on 12/09/21. A meeting is scheduled for 01/04/22 to discuss open I/T, Communication closet, and Security Camera comments. As of 12/31/21, the CMAR 100% CD deliverable has not been received.

#### PROJECT SCOPE

New 2 Story 19 Classroom Building Addition. (33,728 SQ. FT.) Demolition of the existing Building No. 8

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION										1	
CONSTRUCTION CLOSEOUT											

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

COMPLETE

#### **DELIVERED**

Golf carts floor replacement for the mini gym conference table

## **BUDGET** \$100,000

#### **IN PROGRESS**

Security enhancements wraps and coverings for the administration building & SPE office furniture

#### **ATHLETICS**

SCOPE

COMPLETE Weight Room

MUSIC

SCOPE

COMPLETE 382 Instruments delivered

#### TECHNOLOGY

✓ SCOPE

COMPLETE 596 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical, LOW:
The risk is low and further risk reducing measures are not necessary.







### McFatter Technical College, Broward Fire Academy



Address 2600 SW 71 TERRACE, DAVIE 33314

Location Num: 2771 Board District: 6

Board Member: Laurie Rich Levinson

ADEFP Budget: \$727,512 Total Facilities Budget (Sum of Projects): \$614,512

#### PRIMARY RENOVATIONS P.001965 SMART Program Renovations

### CURRENT PHASE

#### **RISK LEVEL**

#### **ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

-12/3: DOP-1 and DOP-2 approved. -12/10: The contractor has now obtained Securock to be delivered to the project. -12/16: Roofing materials delivered to project site. -12/20: Staging area temporary fencing installed.

#### **PROJECT SCOPE**

Roofing only: Buildings 1, 4, & 5.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$31,662	\$21,327	\$10,335
Construction	\$413,624	\$0	\$413,624
Direct Purchase	\$111,824	\$0	\$111,824
Construction Mgmt	\$34,880	\$34,880	\$0
Contingency	\$20,835	\$0	\$20,835
Consultants	\$1,687	\$1,687	\$0
Project Total:	\$614,512	\$57,894	\$556,618

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 C	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**BUDGET** \$100,000

**DELIVERED** 

Forklift

breathing apparatus & Cylinder



MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

The risk may be acceptable but redesign or other changes should LOW:
The risk is low and further risk reducing measures are not necessary.





#### **McFatter Technical High School & Technical College**



Address 6500 NOVA DRIVE, DAVIE 33317

Location Num: 1291 Board District: 6

Board Member: Laurie Rich Levinson

ADEFP Budget: \$9,699,585 Total Facilities Budget (Sum of Projects): \$9,111,585

#### PRIMARY RENOVATIONS P.001658 SMART Program

#### **CURRENT PHASE**

#### **RISK LEVEL**

### **ACTIVE CONSTRUCTION**



#### PROJECT UPDATE

Pending Fire Alarm SD at GC. ADA restrooms renovation is in progress Pending ASI Plan Change. Re-design the IT room in the Media Center is complete, pending submission to BD, Fire Sprinklers SD is approved. ADA restrooms renovation is in progress Pending a meeting with Divine & Mario Pre-Construction Department. Reroofing of Bldgs # 85 & 86 is Complete, Roofing on Bldgs. 1 & 6 in progress. Temp cooling application is in progress is being revised VAVs replacement in Bldgs. 5 & 2 is complete. Replacement VAVs in Bldg. 1 & 4 in progress. Replacing Cafe Island & Front office transformer is in progress pending We are anticipating the roofing binders to come back in for Buildings 4 & 5 with the original plans for the roofing materials to be utilized, this has been the direction from the architect of record and from us back to the contractor to attain the binders for re-submission.

#### **PROJECT SCOPE**

Pending Fire Alarm SD & Fire Sprinklers at BD. ADA restrooms renovation is in progress Pending RFIs. VFD installation for the Secondary pumps is in progress at 50%. Installation of VAVs in Bldg. 2 in progress 50%. Roof Binders submitted to Building Department.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$496,000	\$467,045	\$28,955
Construction	\$6,023,106	\$217,881	\$5,805,225
FF&E and Technology	\$28,417	\$0	\$28,417
Direct Purchase	\$1,024,090	\$99,246	\$924,844
Construction Mgmt	\$982,525	\$574,979	\$407,546
Contingency	\$502,447	\$0	\$502,447
Consultants	\$40,000	\$809	\$39,191
Utilities	\$15,000	\$0	\$15,000
Project Total:	\$9,111,585	\$1,359,960	\$7,751,625

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

BUDGET

COMPLETE

\$100,000

**DELIVERED** 

Recordex laptops

Publishing speed treater equipment

(6) Cameras (Video and Still) for Photography and Digital Media

Stage lighting









#### **McNab Elementary School**



Address 1350 SE 9 AVENUE, POMPANO BEACH 33060

Location Num: 841 Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$3,628,437 Total Facilities Budget (Sum of Projects): \$3,210,437

#### PRIMARY RENOVATIONS P.001964 SMART Program Renovations

**CURRENT PHASE** 

RISK LEVEL

#### **ACTIVE CONSTRUCTION**



#### PROJECT UPDATE

-12/1: PMOR PM, GC, and AE conducted the Substantial Completion Inspection. -12/10: PMOR PM requested the status of the 01770 forms from the AE. The AE stated they were being prepared and would be submitted the following week. -12/13: The AE submitted the 01770a, b, c, and e forms. -12/17: The PMOR PM requested the status of the 01770e and h forms from the AE. -12/20: The ladder manufacturer requested the ladder shop Drawings from the GC. The PMOR-PM replied to the ladder manufacturer that the shop drawings were submitted to them on 11/29/21. -12/21: The AE submitted the 01770a-e forms to Doc Control. -12/22: The GC scheduled the equipment training for 1/12/22.

#### **PROJECT SCOPE**

-Roofing: Building 1, 2, 3, 4, 5, 6, 7, & 9

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$223,598	\$192,881	\$30,717
Construction	\$2,453,130	\$2,364,557	\$88,573
Direct Purchase	\$261,309	\$196,000	\$65,309
Construction Mgmt	\$245,351	\$192,609	\$52,742
Contingency	\$20,493	\$0	\$20,493
Consultants	\$6,556	\$678	\$5,878
Project Total:	\$3,210,437	\$2,946,725	\$263,712

#### FLAG:



#### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

\$100,000
IN PROGRESS
Playground upgrades

MUSIC

SCOPE

459 Instruments delivered

TECHNOLOGY

SCOPE

203 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be infraduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical Low:
The risk is low and further risk reducing measures are not necessary.







## **McNicol Middle School**



Address 1602 S 27 AVENUE, HOLLYWOOD 33020

Location Num: 481 **Board District:** 

**Board Member:** Ann Murray ADEFP Budget: \$1,610,000

**BUDGET** 

\$100,000

Total Facilities Budget (Sum of Projects):

# SCHOOL CHOICE ENHANCEMENT (SCEP)

## **CURRENT PHASE**

COMPLETE

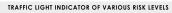
### **DELIVERED**

(500) auditorium chairs sound system for the Gym projectors

Pass through and Epson equipment & Chairs

## MUSIC

3 Instruments delivered





MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Meadowbrook Elementary School**



Address 2300 SW 46 AVENUE, FORT LAUDERDALE 33317 Location Num: 761

Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$1,266,500 Total Facilities Budget (Sum of Projects): \$893,500

## PRIMARY RENOVATIONS P.002083 SMART Program Renovations

# CURRENT PHASE

## RISK LEVEL

# **ACTIVE CONSTRUCTION**

### PROJECT UPDATE

The Contractor's work to install main switchgear for the school has been pushed until Spring Break due to code-required design revisions to the electrical room's layout, and thus did not take place during the December period as was previously the plan. The contractor continued installing fascia and light fixtures in Building 1 during this period while the electrical design issues were resolved.

### **PROJECT SCOPE**

Test & Balance: Buildings 3, 6, 7, 8. & 78 Exterior Lighting: Building 6, 7, 8, 12, 13, 16, & 78 Selective Demolition: Building 1 & 6 Exterior Windows: Building 3 & 6 BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$136,000	\$90,193	\$45,807
Construction	\$562,325	\$140,763	\$421,562
Construction Mgmt	\$108,855	\$108,855	\$0
Contingency	\$76,320	\$0	\$76,320
Consultants	\$10,000	\$8,277	\$1,723
Project Total:	\$893,500	\$348,088	\$545,412

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 (	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

# SCHOOL CHOICE ENHANCEMENT (SCEP)

# **CURRENT PHASE**

COMPELTE

BUDGET \$100,000 IN PROGRESS

Projectors HD Cameras Laptops ThinkPad adapters electrical strike at the SPE indoor furniture MUSIC

✓ SCOPE

COMPLETE 307 Instruments delivered

TECHNOLOGY

SCOPE

472 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# Millennium 6-12 Collegiate Academy



5803 NW 94 AVENUE, TAMARAC 33321 Address

Location Num: 4772 **Board District:** 4

**Board Member:** Lori Alhadeff ADEFP Budget: \$3,549,000 Total Facilities Budget (Sum of Projects): \$5,572,600

# PRIMARY RENOVATIONS P.002046 SMART Program Renovations

# **CURRENT PHASE**

#### **RISK LEVEL**

# **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

The Contractor continues construction submittals process. The roofing permit was issued and the contractor completed tear-off and a new temporary roof of bldgs. 1, 2, and 80% of bldg. 3 over winter break.

#### PROJECT SCOPE

Re-Roofing Buildings 1, 2, & 3. Music room renovations Building 3 (Rooms 112, 112A, 112B, & 112C). Band Room Renovations Building 3 (Rooms 113, 113A, & 113C). Art Lab Renovations Building 3. Test & Balance: Buildings 1, 2, & 3. HVAC System Replacement- Building 4 Ductless split system replacement- Building 2. Fire Alarm Control Panel Replacement

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$262,000	\$169,962	\$92,038
Construction	\$4,487,000	\$135,344	\$4,351,656
FF&E and Technology	\$50,000	\$431	\$49,569
Construction Mgmt	\$504,500	\$413,520	\$90,980
Contingency	\$261,100	\$0	\$261,100
Consultants	\$8,000	\$5,371	\$2,629
Project Total:	\$5,572,600	\$724,628	\$4,847,972

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

**Document Cameras** chemistry equipment

media center furniture & Recordex

**BUDGET** 

\$100,000

SCOPE

COMPLETE 113 Instruments delivered

**TECHNOLOGY** 

**SCOPE** 

**MUSIC** 

COMPLETE 473 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.





# **Miramar Elementary School**



Address 6831 SW 26 STREET, MIRAMAR 33023 Location Num: 531

Board District: 1

Board Member: Ann Murray ADEFP Budget: \$6,557,935

Total Facilities Budget (Sum of Projects):

# SCHOOL CHOICE ENHANCEMENT (SCEP)

## **CURRENT PHASE**

COMPLETE

#### **DELIVERED**

Student laptops safety cones document cameras stage curtains cafeteria sound system picnic tables cafeteria blinds office furniture & digital marquee

# BUDGET

\$100,000

# MUSIC

SCOPE

224 Instruments delivered

# TECHNOLOGY

, <u>SCOP</u>

COMPLETE 335 Items Delivered

# TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.

AECOM ATKINS





# **Miramar High School**



Address 3601 SW 89 AVENUE, MIRAMAR 33025

Location Num: 1751 **Board District:** 2

**Board Member:** Patricia Good ADEFP Budget: \$12,674,000 Total Facilities Budget (Sum of Projects): \$21,538,560

# PRIMARY RENOVATIONS P.002003 SMART Program Renovations

## **CURRENT PHASE**

#### **RISK LEVEL**

# HIRE CONTRACTOR

#### **PROJECT UPDATE**

The project was awarded by the board on November 9 to Thornton Construction, the contractor is in process of preparing the SOV and Construction schedule for A/E and AECOM reviews and approval.

#### **PROJECT SCOPE**

Fire Alarm System: Campus-wide, Fire Sprinklers Building 2, Re-Roofing Buildings 2, 3, 9, & 10, Rooftop Cabling Buildings 1, 2, 4, 5, 7, 8, and 14. Window replacement Building 4 & 12, Door replacement Buildings 1, 4, 9, & 12. Restroom renovations Buildings 2 & 4, Remodel of Band Room. Media Center, &Art Room Building 1. Repair of Fume Hoods Building 7. HVAC Improvements: Campus-wide. Electrical Improvements Building 7 & 8. **BUDGET** 

	Current Budget	Actuals	Remaining Budget
Design	\$854,075	\$650,463	\$203,612
Construction	\$17,624,816	\$51	\$17,624,765
FF&E and Technology	\$310,000	\$0	\$310,000
Construction Mgmt	\$1,846,800	\$1,569,564	\$277,236
Contingency	\$824,869	\$0	\$824,869
Consultants	\$55,000	\$10,559	\$44,441
Utilities	\$23,000	\$0	\$23,000
Project Total:	\$21,538,560	\$2,230,637	\$19,307,923

#### FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Golf cart security cameras scrubber machine protective mats for gym floor canopy fabric

auditorium painting and signage for gym & stadium additional parking spaces

**BUDGET** 

\$100,000

**ATHLETICS** 

COMPLETE Track ,Weight Room

MUSIC

**SCOPE** 

COMPLETE 656 Instruments delivered

**TECHNOLOGY** 

COMPLETE 1,035 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Mirror Lake Elementary School**



Address 1200 NW 72 AVENUE, PLANTATION 33313

Location Num: 1841 **Board District:** 5

**Board Member:** Dr. Rosalind Osgood

\$4,128,400 ADEFP Budget: Total Facilities Budget (Sum of Projects): \$3,833,400

## PRIMARY RENOVATIONS P.002011 SMART Program Renovations

# **CURRENT PHASE**

**RISK LEVEL** 

## **ACTIVE CONSTRUCTION**



#### **PROJECT UPDATE**

Building 85 module doors were replaced during winter break, pending final inspection. Overflow drawing scope of work was completed during winter break, pending final inspection. Restroom 144 scope of work was partially finished during winter break, GC is scheduled to go back after winter break and completed the scope on the weekends.

### **PROJECT SCOPE**

Roof Replacements: Buildings 1, 4, 5, 6, 7, & 8. Renovations to Restrooms 144 & 145 (including floor and wall tiles, new fixtures, and new lighting). Media Center Improvements (including flooring, wall paint, and furniture).

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$329,814	\$273,462	\$56,352
Construction	\$2,447,583	\$2,507,270	(\$59,687)
FF&E and Technology	\$59,975	\$57,806	\$2,169
Direct Purchase	\$508,268	\$507,918	\$350
Construction Mgmt	\$300,896	\$239,030	\$61,866
Contingency	\$176,364	\$0	\$176,364
Consultants	\$10,500	\$9,656	\$844
Project Total:	\$3,833,400	\$3,595,142	\$238,258

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Laptops printers portable PA system partial P.E. Equipment classroom furniture Music (Instruments lighting and audio visual) & Athletic equipment

**BUDGET** \$100,000

MUSIC

COMPLETE 672 Instruments delivered

**TECHNOLOGY** 

COMPLETE 105 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.





# **Monarch High School**



Address 5050 WILES ROAD, COCONUT CREEK 33073

Location Num: 3541 Board District: 7

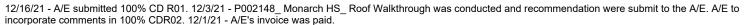
Board Member: Nora Rupert
ADEFP Budget: \$3,994,000
Total Facilities Budget (Sum of Projects): \$2,224,000

# PRIMARY RENOVATIONS P.002148 SMART Program Renovations

CURRENT PHASE RISK LEVEL

DESIGN

#### **PROJECT UPDATE**



#### **PROJECT SCOPE**

Buildings 1, 2, 3, and 4 - Remove and replace roofing. Remove lightning protection and reinstall after roof installation. Install supports for existing roof-mounted MEP units and appliances. Remove and replace 19 AHUs. Install 2 new AHUs.

#### BUDGE1

	Current Budget	Actuals	Remaining Budget
Design	\$219,000	\$118,998	\$100,002
Construction	\$1,360,000	\$61,544	\$1,298,456
Construction Mgmt	\$564,799	\$295,462	\$269,337
Contingency	\$60,201	\$0	\$60,201
Consultants	\$20,000	\$0	\$20,000
Project Total:	\$2,224,000	\$476,004	\$1,747,996

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 (	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

DELIVERED

Embroidery machine folding tables table trolley carts folding chairs chair carts picinic tables computer carts student laptops
Aiphone for the SPE

\$100,000 IN PROGRESS Golf Carts ATHLETICS

SCOPE
Track,Weight Room

MUSIC

SCOPE
TO Instruments delivered

TECHNOLOGY

COMPLETE 856 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed. If this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Morrow Elementary School**



Address 408 SW 76 TERRACE, NORTH LAUDERDALE 33068 Location Num: 2691

Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$2,228,585
Total Facilities Budget (Sum of Projects): \$1,917,583

# PRIMARY RENOVATIONS P.001996 SMART Program Renovations

## **CURRENT PHASE**

**RISK LEVEL** 

CONSTRUCTION CLOSEOUT

#### PROJECT UPDATE

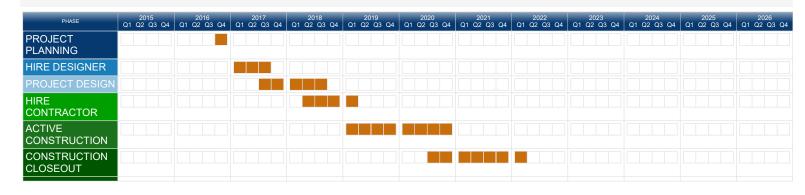
Substantial completion for this project was accomplished on 10/13/2020. Fire Sprinkler and part of the electrical scope are being removed from this project via descoping change orders. This work will be issued to a new contractor. Negotiations were held and project information has been submitted to district legal. Negotiations are still pending, when completed the Certificate of Final Inspection can be submitted for execution.

#### **PROJECT SCOPE**

Entire Site Fire Alarm System Replacement Media Center Associated restroom renovation Building 1 Electrical: Replace main distribution panel in electrical room 163 Replace existing transformer in room 163 Replace existing transformer in room 163 Replace existing transformer in room 165 Replace electrical panels Replace exterior dry type transformer Replace existing transformer in room 150 Mechanical: T&B Fire Protection Building 2 Electrical: Replace exterior canopy lights Replace exterior building mounted lights Mechanical: T&B Replace existing DDC controls Fire Protection: Install new fire sprinklers Building 3 Electrical: Replace exterior canopy lights Replace exterior building mounted lights Mechanical: T&B Replace exterior building mounted lights Building 6 Electrical: Replace exterior building mounted lights Building 6 Electrical: Replace exterior building mounted lights Mechanical: T&B Fire Protection: Install New Fire Protection Building 80 Replace exterior canopy lights Mechanical: Replace existing DDC Controls

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$227,127	\$184,581	\$42,546
Construction	\$1,230,030	\$942,876	\$287,154
FF&E and Technology	\$54,859	\$54,859	\$0
Construction Mgmt	\$200,220	\$200,220	\$0
Contingency	\$203,493	\$0	\$203,493
Consultants	\$1,854	\$0	\$1,854
Project Total:	\$1,917,583	\$1,382,536	\$535,047



TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the critically.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.







# **Morrow Elementary School**



Address 408 SW 76 TERRACE, NORTH LAUDERDALE 33068 Location Num: 2691

**Board District:** 4

**Board Member:** Lori Alhadeff \$2,228,585 ADEFP Budget: Total Facilities Budget (Sum of Projects): \$1,917,583

# PRIMARY RENOVATIONS P.002860 Fire Sprinklers Building 1 - SMART Program

# **CURRENT PHASE**

**RISK LEVEL** 

## HIRE CONTRACTOR

#### **PROJECT UPDATE**

Funding being requested. Going to the board in January

#### **PROJECT SCOPE**

Fire Sprinkler Improvement

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

# SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

**IMPLEMENTATION** 

#### **DELIVERED**

Projector cafeteria sound system laptops broadcast room apple bundle and cafeteria tables

# **BUDGET**

\$100,000

**IN PROGRESS** 

Interior paint murals in the dining area and additional playground equipment

## MUSIC

COMPLETE No Program

# **TECHNOLOGY**

COMPLETE 162 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS The risk may be acceptable but redesign or other changes should be considered if reasonably practical. LOW: The risk is low and further risk reducing measures are not necessary.





## **New Renaissance Middle School**



Address 10701 MIRAMAR BOULEVARD, MIRAMAR 33027

Location Num: 3911 **Board District:** 

**Board Member:** Patricia Good \$4,046,000 ADEFP Budget: Total Facilities Budget (Sum of Projects): \$3,554,000

## PRIMARY RENOVATIONS P.002143 SMART Program Renovations

# **CURRENT PHASE**

#### **RISK LEVEL**

#### **PROJECT UPDATE**

12-1-21 PM received 100% CD R01 Building Department comments and were forward to the A/E and CMAR. 12-6-21 A/E submitted invoice #15. 12-20-21 A/E submitted 100% CD R02 and Project Manager reviewed and commented back to A/E 12-29-21 A/E resubmitted 100% CD R02 for resubmittal to Building Department.

#### **PROJECT SCOPE**

Exterior stucco repair - Bldg 1, 2, 3, and 4. Roof replacement - Bldg 1, 2, 3, and 4. Exterior painting - Bldg 1, 2, 3, and 4. HVAC component replacement - Bldg 1, 2, 3, and 4. HVAC test and balance - Bldg 1, 2, and 3.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$296,150	\$183,940	\$112,210
Construction	\$2,360,000	\$2,711	\$2,357,289
Construction Mgmt	\$778,250	\$451,713	\$326,537
Contingency	\$99,600	\$0	\$99,600
Consultants	\$20,000	\$1,008	\$18,992
Project Total:	\$3,554,000	\$639,372	\$2,914,628

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**IMPLEMENTATION** 

#### **DELIVERED**

Aiphone at the main entrance & strike at the secondary door replaced locks in certain areas wall wraps

**BUDGET** \$100,000 **IN PROGRESS** Digital marquee

MUSIC

**SCOPE** 

COMPLETE 158 Instruments Delivered

**TECHNOLOGY** 

**SCOPE** 

COMPLETE 447 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.





### **New River Middle School**



Address 3100 RIVERLAND ROAD, FORT LAUDERDALE 33312

Location Num: 881 **Board District:** 3

Board Member: Sarah Leonardi ADEFP Budget: \$4,836,600 Total Facilities Budget (Sum of Projects): \$4,324,600

# PRIMARY RENOVATIONS P.001710 GOB Renovations

## **CURRENT PHASE**

## **RISK LEVEL**

# **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

Building 2 roof metal deck issues have been resolved. The questionable deck area was opened up, sanded and primed with rust inhibitor under the eye of the professional consultant inspector and engineer. Building 2 as since received the light weight concrete and white cap sheet will be installed. No resolution or progress on the HVAC replacement.

## **PROJECT SCOPE**

Re-roofing: Buildings 1, and 2 (re-roofing, and partial deck repair/replacement.) Exterior Painting: Buildings 1 & 3 HVAC and Electric Improvements: Buildings 1 (Replace mini-split AC, water source heat pumps, rooftop condenser units, & Testing & Balancing), 2 (Replace 8 water source heat pumps), 3 (Replace 12 water source heat pumps, condensate piping, and Testing & Balancing.)

## **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$294,180	\$271,223	\$22,957
Construction	\$3,108,730	\$1,048,049	\$2,060,681
Direct Purchase	\$259,567	\$214,110	\$45,457
Construction Mgmt	\$450,958	\$174,876	\$276,082
Contingency	\$192,165	\$0	\$192,165
Consultants	\$14,000	\$0	\$14,000
Utilities	\$5,000	\$0	\$5,000
Project Total:	\$4,324,600	\$1,708,258	\$2,616,342

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

**COMPLETE** 

#### **DELIVERED**

Projectors for the auditorium digital video board camcorder digital marquee Laptops EarthWalk carts Cart Wiring EarthWalk Carts Desktops & External hard drive

**BUDGET** \$100,000

MUSIC

**SCOPE** 

COMPLETE 76 Instruments Delivered

**TECHNOLOGY** 

COMPLETE

593 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Nob Hill Elementary School**



Address 2100 NW 104 AVENUE, SUNRISE 33322

Location Num: 2671 Board District: 6

Board Member: Laurie Rich Levinson

ADEFP Budget: \$2,404,612 Total Facilities Budget (Sum of Projects): \$2,750,000

## PRIMARY RENOVATIONS P.002112 SMART Program Renovations

# CURRENT PHASE

**RISK LEVEL** 

## **ACTIVE CONSTRUCTION**



# PROJECT UPDATE

Contractor is currently working on submittals and shop drawings. Roofing Binders has been submitted to the Bldg. Dept. Staging and Phasing Plan submitted by contractor have been approved. Construction signage submittal has been approved and signage construction is in progress.

#### PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Electrical Improvements: Building 1 & 2 Fire Alarm System: Campus-wide Fire Sprinklers: Partial Building 1 HVAC Improvements: Building 1 & 2 Media Center Improvements and Restroom Renovations: Building 1

### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$164,692	\$122,216	\$42,476
Construction	\$2,097,000	\$3,671	\$2,093,329
FF&E and Technology	\$38,575	\$0	\$38,575
Construction Mgmt	\$311,925	\$202,020	\$109,905
Contingency	\$132,808	\$0	\$132,808
Consultants	\$5,000	\$1,098	\$3,902
Project Total:	\$2,750,000	\$329,005	\$2,420,995

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

## SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**IMPLEMENTATION** 

**BUDGET** \$100,000

IN PROGRESS

Murals interior painting (hallways cafeteria walls etc.) tracker projectors indoor furniture MUSIC

SCOPE

196 Instruments Delivered

**TECHNOLOGY** 

~

SCOPE

317 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:







# **Norcrest Elementary School**



Address 3951 NE 16 AVENUE, POMPANO BEACH 33064

Location Num: 561 **Board District:** 7

**Board Member:** Nora Rupert ADEFP Budget: \$3,767,500 Total Facilities Budget (Sum of Projects): \$3,182,500

# PRIMARY RENOVATIONS P.001969 SMART Program Renovations

# **CURRENT PHASE**

**RISK LEVEL** 

## **ACTIVE CONSTRUCTION**

### **PROJECT UPDATE**

Final Electrical and Final Building Inspections passed. Punch list walkthrough was conducted. Contractor working on pending items to finalized the punch list. Contractor commenced with the closeout submittal documents. OEF-110B Certificate of Occupancy and OEF-209 Certificate of Final Inspections were initiated. There is no change order pending.

#### **PROJECT SCOPE**

Roofing Buildings 07, 09, 10, & 11 Media Center improvements: Building 06 HVAC improvements AHU 6-5 9-6 11-3 11-4 Building 10 Pumps P-1 P-2, Building 17 Pumps P1 P2 P3 SP1 SP2

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$178,200	\$129,325	\$48,875
Construction	\$2,075,683	\$2,058,678	\$17,005
FF&E and Technology	\$63,856	\$48,027	\$15,829
Direct Purchase	\$406,158	\$353,258	\$52,900
Construction Mgmt	\$323,475	\$315,243	\$8,232
Contingency	\$125,763	\$0	\$125,763
Consultants	\$5,000	\$0	\$5,000
Utilities	\$4,365	\$0	\$4,365
Project Total:	\$3,182,500	\$2,904,531	\$277,969

## FLAG: Schedule, REASON: Errors and Omissions

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2024 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											
SCHOOL CHOICE	ENHANC	EMENT (S	CEP)				IV	IUSIC			

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

**Document Cameras** student laptops

PIP rubber surfacing replacement & two-way radios

BUDGET \$100,000

788 Instruments Delivered

**TECHNOLOGY** SCOPE

COMPLETE 396 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS The risk may be acceptable but redesign or other changes should be considered if reasonably practical. LOW: The risk is low and further risk reducing measures are not necessary.







# **North Andrews Gardens Elementary School**



Address 345 NE 56 STREET, OAKLAND PARK 33334 521

Location Num: **Board District:** 3

Board Member: Sarah Leonardi ADEFP Budget: \$2,747,000 Total Facilities Budget (Sum of Projects): \$2,278,000

## PRIMARY RENOVATIONS P.001890 SMART Program Renovations

## **CURRENT PHASE**

**RISK LEVEL** 

# **PROJECT UPDATE**

Meeting with BCPS PreConstruction - Mechanical held on 12/17/21, to resolve Mechanical reviewer comment Item M-10, regarding the use of AFMS. A/E 100% Construction Documents (CD's) R03 responses are in progress as of 12/31/21 and scheduled to return (BD)100% CD R03 responses submitted to the Building Department as soon approval from Pre-Construction is obtained.

### **PROJECT SCOPE**

Re-roofing: Buildings 1 through 7 Aluminum Covered Walkway Repairs Exterior Doors Replacement: Building 4 Exterior Paint: Buildings 5 & 6 Fire Sprinklers: Buildings 2, & 3 HVAC Improvements: Buildings 2, 4, 7 & 8 Test & Balance: Buildings 1, 2, 3, 4, 5, & 6

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$260,018	\$189,988	\$70,030
Construction	\$1,316,000	\$0	\$1,316,000
Construction Mgmt	\$607,516	\$408,123	\$199,393
Contingency	\$79,466	\$0	\$79,466
Consultants	\$10,000	\$8,451	\$1,549
Utilities	\$5,000	\$2,584	\$2,416
Project Total:	\$2,278,000	\$609,146	\$1,668,854

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

# SCHOOL CHOICE ENHANCEMENT (SCEP)

# **CURRENT PHASE**

COMPLETE

# **DELIVERED**

Aiphone submaster golf cart Elmo document cameras ID maker laptops Thinkpads Think stations Earthwalk carts golf cart executive chairs projectors

**BUDGET** \$100,000 **IN PROGRESS** 

Trash receptacles

**MUSIC** 

SCOPE

COMPLETE 126 Instruments Delivered

**TECHNOLOGY** 

**SCOPE** 

COMPLETE 382 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **North Fork Elementary School**



Address 101 NW 15 AVENUE, FORT LAUDERDALE 33311

Location Num: 1191 **Board District:** 5

**Board Member:** Dr. Rosalind Osgood

ADEFP Budget: \$2,388,000 Total Facilities Budget (Sum of Projects): \$1,933,000

## PRIMARY RENOVATIONS P.001849 SMART Program Renovation

## **CURRENT PHASE**

#### **RISK LEVEL**



#### **PROJECT UPDATE**

The consultant submitted feasibility plans for review. BCPS Demographics and Enrollment Planning Department to perform assessment and provide directives. BCPS Pre-Construction Department to further inquire for any project update developments. As of 12/31/21, The School Board of Broward County (SBBC) directive is to perform a Building Condition Assessment Report.

### **PROJECT SCOPE**

Project progress was halted in order to reevaluate the education program. Evaluate the school program to determine if the design will follow the requirements of an Early Learning Center.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$147,010	\$119,423	\$27,587
Construction	\$1,293,250	\$32,331	\$1,260,919
Construction Mgmt	\$270,000	\$250,513	\$19,487
Contingency	\$197,740	\$0	\$197,740
Consultants	\$20,000	\$0	\$20,000
Utilities	\$5,000	\$0	\$5,000
Project Total:	\$1,933,000	\$402,267	\$1,530,733

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**IMPLEMENTATION** 

BUDGET \$100,000

**MUSIC** 

**SCOPE** 

COMPLETE 257 Instruments Delivered

# **DELIVERED**

Aiphone and strike, printers murals office furniture front desk lettering chairs Lenovo computers rugs for reading areas teacher desktops student laptops

security monitor for school camera

digital marquee



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)



Address 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

Location Num: 2231 **Board District:** 4

**Board Member:** Lori Alhadeff \$2,933,350 ADEFP Budget: Total Facilities Budget (Sum of Projects): \$2,529,350

# PRIMARY RENOVATIONS P.001903 SMART Program Renovations

#### **CURRENT PHASE**

#### **RISK LEVEL**

# HIRE CONTRACTOR **PROJECT UPDATE**

The AECOM-PMOR addressed the Community concerns at the SAC Meeting held on 12/01/21. AECOM-PMOR to work with Garth to prepare the presentation for the next SAC Meeting on 01/05/22. GLE submitted a new Proposal on 12/22/21 to revise Construction Documents (CDs) to conform to the requirements of the 2020 FBC, 7th Edition and to carve out the roofing work with the intent to apply the CSMP delivery method. As of 12/31, Negotiations are ongoing with the Consultant over additional fees for resubmittal to Bldg Dept for a new LOR after the previous LOR was lost due to issues with the previous CSMP contract.

#### **PROJECT SCOPE**

Re-roofing: Buildings 2, 4, & 5. Fire Sprinklers: Building 1 Fire Alarm Replacement: Building 1 () Media Center Renovation. ADA Restroom Upgrades: Building 1 (Rooms 155 and 156) Test & Balance: Buildings 1, 5, 75 and 78

	Current Budget	Actuals	Remaining Budget
Design	\$140,139	\$91,468	\$48,671
Construction	\$1,953,701	\$0	\$1,953,701
FF&E and Technology	\$580	\$580	\$0
Construction Mgmt	\$233,764	\$207,579	\$26,185
Contingency	\$193,616	\$0	\$193,616
Consultants	\$5,000	\$3,632	\$1,368
Utilities	\$2,550	\$0	\$2,550
Project Total:	\$2,529,350	\$303,259	\$2,226,091

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS The risk may be acceptable but redesign or other changes should be considered if reasonably practical. LOW: The risk is low and further risk reducing measures are not necessary.







# North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)



Address 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

Location Num: 2231 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$2,933,350 Total Facilities Budget (Sum of Projects): \$2,529,350

# PRIMARY RENOVATIONS P.002870 SMART Program Renovations

**CURRENT PHASE** 

**RISK LEVEL** 

DESIGN

# PROJECT UPDATE

12/6/21 - P.XX requested 12/8/21 - Scope sent to Atkins to provide an estimate 12/13/21 - P.002870 generated by District 12/17/21 - 800a went-out to for District's signatures 12/20/21 - 800a package sent to Koldaire, RPM & FHP 12/23/21 - Site walkthrough

#### **PROJECT SCOPE**

Roofs carve-out, Bldgs. 2, 4 & 5 and their associated Mechanical Rooftop equipment

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

# SCHOOL CHOICE ENHANCEMENT (SCEP)

# **CURRENT PHASE**

**IMPLEMENTATION** 

#### **DELIVERED**

Student laptops partial work for murals TV screens for the front office digital marquee Aiphone & EDS

# BUDGET

\$100,000

**IN PROGRESS** 

Murals for the media center (pending completion of renovations)

#### MUSIC

**SCOPE** 

COMPLETE 113 Instruments Delivered

# TECHNOLOGY

SCOPE

209 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.







# **North Side Elementary School**



Address 120 NE 11 STREET, FORT LAUDERDALE 33304

Location Num: 41 Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$3,725,430 Total Facilities Budget (Sum of Projects): \$3,465,430

## PRIMARY RENOVATIONS P.001992 SMART Program Renovations

CURRENT PHASE

#### **RISK LEVEL**

# **ACTIVE CONSTRUCTION**

### PROJECT UPDATE

The Binder was re-submitted to the building department and is under review, there were AC issues in building 9 and the cafeteria, that were diagnosed on the 20th, OAC changed their mechanical sub and is now using Ross Controls. No repair work was done on the A/C because of the holidays.

#### **PROJECT SCOPE**

Roofing on Buildings 2, 3, & 8 HVAC improvements in Buildings 1, 3, 8, & 9. New chiller installation.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$303,882	\$263,643	\$40,239
Construction	\$2,850,072	\$1,569,392	\$1,280,680
Construction Mgmt	\$297,904	\$220,606	\$77,298
Contingency	\$8,572	\$0	\$8,572
Consultants	\$5,000	\$1,491	\$3,509
Project Total:	\$3,465,430	\$2,055,132	\$1,410,298

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

DELIVERED

Printers student laptops Recordex window blinds

main office furniture

two-way radios partial office furniture and murals

BUDGET

\$100,000

**MUSIC** 

**SCOPE** 

COMPLETE 943 Instruments Delivered

TECHNOLOGY

SCC

COMPLETE 206 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.





# **Northeast High School**



Address 700 NE 56 STREET, OAKLAND PARK 33334

Location Num: 1241 Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$43,818,402 Total Facilities Budget (Sum of Projects): \$43,093,402

# PRIMARY RENOVATIONS P.001684 GOB Renovations

# CURRENT PHASE

# **RISK LEVEL**

# **ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

Work ongoing and is progressing. Fire alarm work in progress. ISS #20487 Fire Sprinkler Shop Drawings 12/6/2021 APPROVED. ISS #21826 ASI #5 Culinary STEM Lab pending revisions since 12/1/2021. Professional consultant working om revisions. Work being completed at Building 1 at administration area and clinic restrooms. Roof work ongoing (see roof production aerial below).

## **PROJECT SCOPE**

Renovations Scope Of Work: Re-roofing Buildings #1, 2, 3, 5, 6, 7, 12, 15, 17, 25, 85 & 86. Exterior door & window replacement. Complete fire alarm system replacement. Fire sprinkler upgrades at Buildings 3, 4, 5, 6 and 7. Selective ceiling replacement for fire sprinkler installation. ADA restroom renovations of restrooms 101 & 102, 117 & 119 and Building #3 restrooms 189, 191 and 194. Renovation of Building #1 Life Science S.T.E.M. Labs rooms 142 & 153, 146 Teacher planning. Building #3 Culinary STEM Lab room 194 with associated food service equipment. Building #3 Fabrication STEM Lab. Building #4 Auditorium mechanical, electrical and controls upgrades. Music Building #5 renovations. Electrical work to support new HVAC systems. HVAC SOW: Building 2 chiller replacement, various AHU replacement, Digital Direct Controls & EMS upgrades. Test and Balance.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,532,480	\$1,117,892	\$414,588
Construction	\$19,490,314	\$9,725,210	\$9,765,104
FF&E and Technology	\$762,207	\$281,741	\$480,466
Direct Purchase	\$1,333,296	\$855,466	\$477,830
Construction Mgmt	\$1,413,734	\$1,413,734	\$0
Contingency	\$670,409	\$0	\$670,409
Consultants	\$25,000	\$6,269	\$18,731
Utilities	\$25,000	\$0	\$25,000
Project Total:	\$25,252,440	\$13,400,312	\$11,852,128

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q1	2024 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.





# **Northeast High School**



Address 700 NE 56 STREET, OAKLAND PARK 33334

Location Num: 1241 Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$43,818,402 Total Facilities Budget (Sum of Projects): \$43,093,402

PRIMARY RENOVATIONS P.002301 New Addition and Renovations to Building 12 SMART Program

**CURRENT PHASE** 

RISK LEVEL

## HIRE CONTRACTOR

#### **PROJECT UPDATE**

Construction manager delivered GMP books. PMOR added the following: Architects estimate, architect recommendation letter, A/E & CM Board commissioned item, GMP negotiation Sign-in Sheet, Contractor affidavit & certificate of Compliance (Anti-Discrimination Form), Additional Contract Documents, On-site Management & Supervisory Staff, Bid Sign-in Sheet, OEO Review Form & SBE Participation Summary, Subcontractor Participation (Best Faith Effort), and the Trench Safety Act.

#### **PROJECT SCOPE**

New 2- story classroom addition, building #29, and 1-story Flex Lab, Building #30, both, tilt-up construction with complete HVAC system. Renovations to Building #7 P.E. Locker Rooms and Building #12 new football locker room, flex and support spaces and ROTC classrooms, office, storage and support spaces. New building CEP two (2) air cooled chillers and associated underground piping, pumps and VFDs. Demo Buildings 8, 9, 10, 11 & 27. Parking lot modifications.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,028,500	\$685,380	\$343,120
Construction	\$12,879,462	\$97,650	\$12,781,812
FF&E and Technology	\$1,250,000	\$49,774	\$1,200,226
Construction Mgmt	\$1,950,000	\$1,213,766	\$736,234
Contingency	\$650,500	\$0	\$650,500
Consultants	\$50,000	\$11,523	\$38,477
Utilities	\$32,500	\$2,074	\$30,426
Project Total:	\$17,840,962	\$2,060,167	\$15,780,795

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

### **CURRENT PHASE**

**IMPLEMENTATION** 

#### **DELIVERED**

Outdoor trash receptacles science equipment golf carts scoring tables volleyball and football scoreboard digital marquee gym scoreboards electric strikes standalone door alarms & window wraps

# **BUDGET** \$100,000

## **IN PROGRESS**

Remaining balance is on hold until the Renovations are complete.

# ATHLETICS

SCOPE

COMPLETE Weight Room - Hiring Contractor

# MUSIC

✓ SCOPE

273 Instruments Delivered

## **TECHNOLOGY**

SCOPE

~

COMPLETE 637 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Nova Blanche Forman Elementary School**



Address 3521 SW DAVIE ROAD, DAVIE 33314

Location Num: 1282 Board District: 6

Board Member: Laurie Rich Levinson

ADEFP Budget: \$2,180,000 Total Facilities Budget (Sum of Projects): \$3,633,055

## PRIMARY RENOVATIONS P.002149 SMART Program Renovations

#### **CURRENT PHASE**

#### **RISK LEVEL**

# HIRE CONTRACTOR

### **PROJECT UPDATE**

Letter of Recommendation (LOR) was extended to 3/2/2022. The project went to the November Board and GNU was awarded this project. This project received a permit on 11/17/2021 and the NTP commencement date was 12/20/2021. The contractor is still preparing the SOV and construction schedule to submit for A/E and AECOM review and approval.

### **PROJECT SCOPE**

Building 1- wood exterior replacement, aluminum window replacement, wood window replacement, exterior door hardware replacement, exterior painting, HVAC Improvements, Roofing repair after HVAC installation. Building 2- Re-Roofing, and HVAC improvements. Building 3- Re-roofing, exterior door replacement, exterior painting Building 4- exterior door hardware replacement, exterior painting including soffit Building 6- Re-roofing, exterior painting Building 85- Exterior painting

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$180,000	\$105,132	\$74,868
Construction	\$2,935,290	\$132,187	\$2,803,103
Construction Mgmt	\$340,000	\$200,279	\$139,721
Contingency	\$169,765	\$0	\$169,765
Consultants	\$8,000	\$5,031	\$2,969
Project Total:	\$3,633,055	\$442,629	\$3,190,426

## FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

COMPLETE

## **DELIVERED**

Classroom rugs laptops
EarthWalk Carts cable management
HDMI to VGA adapter
USB 3.0 Ethernet Adapter lenovo ThinkPad case kidney tables projectors document cameras logo mats media center furniture lobby furniture conference room furniture Saf

### BUDGET

\$100,000

MUSIC

SCOPE

SOPE

355 Instruments Delivered

# TECHNOLOGY

V SCOPE

COMPLETE 289 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical







# Nova Dwight D. Eisenhower Elementary School



Address 6501 SW 39 STREET, DAVIE 33314 Location Num: 1271

1271 6

Board Member: Laurie Rich Levinson

ADEFP Budget: \$1,275,000 Total Facilities Budget (Sum of Projects): \$1,031,000

PRIMARY RENOVATIONS P.002145 SMART Program Renovations

**Board District:** 

# CURRENT PHASE

### RISK LEVEL

# HIRE CONTRACTOR

#### PROJECT UPDATE

Working with Procurement on the termination for convenience letter due to the CC-CMAR GMP coming in too high for final execution with this particular vendor. We will work with the contractor to hire as a CSMP to complete the work.

#### **PROJECT SCOPE**

Roofing Replacement at Buildings 3, 5 & 85. Aluminum Covered walkways repair. Electrical Improvements- Lighting at Canopies Buildings 6, 7 & 85. Fire Alarm System Replacement Media Center Improvements at Building 1. and ADA Restroom Renovation at Building 1 Room 146, 147.

### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$114,000	\$72,373	\$41,627
Construction	\$706,000	\$14,000	\$692,000
Construction Mgmt	\$161,600	\$95,049	\$66,551
Contingency	\$41,400	\$0	\$41,400
Consultants	\$8,000	\$5,258	\$2,742
Project Total:	\$1,031,000	\$186,680	\$844,320

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

# SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

IMPLEMENTATION

# **DELIVERED**

Window wraps laptops Earthcarts cable management washer & dryer aiphone submaster & strike and morning show equipment BUDGET \$100,000 IN PROGRESS

Laptops earthwalk carts and cable management

## TECHNOLOGY



102 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.



# **Nova High School**



Address 3600 COLLEGE AVENUE, DAVIE 33314

Location Num: 1281 **Board District:** 6

**Board Member:** Laurie Rich Levinson ADEFP Budget: \$32,939,745

Total Facilities Budget (Sum of Projects): \$32,426,746

# PRIMARY RENOVATIONS P.001817 SMART Program Renovations

# **CURRENT PHASE**

## **RISK LEVEL**

## **ACTIVE CONSTRUCTION**

### **PROJECT UPDATE**

We received final inspections for buildings 1 and 32. Continued working in building 5 restrooms, contractor had to send some RFI's that are in the process of being answered. Also changed out the AHU in building 14 over the winter break. In December the Contractor turned over buildings 1,32,and the AC portion of building 14.

Reroofing: Building2 01, 02, 06, 11, 12, 13, 14, 15, 16, 17, 18, 24, 32, 33, 34, & 37 HVAC Improvements: Buildings 01s 02, 05, 06, 11, 12, 13, 14, 15, 16, 17, 18, 25, 26, 32, 33, 34, & 37 Electrical Improvements Buildings 01, 02, 05, 06, 11, 12, 13, 14, 15, 16, 17, 18, 19, 25, 26, 32, 33, 34, 37, & 38 Fire Alarm Improvements Buildings 01, 02, 03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16, 17, 18, 24, 25, 26, 27, 30, 31, 32, 33, 34, & 35 Fire Protection Improvements Buildings 03, 04, 05, 06, 08, 12, 16, 17, & 35

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,663,078	\$1,398,332	\$264,746
Construction	\$22,393,059	\$14,745,516	\$7,647,543
FF&E and Technology	\$554,898	\$120,240	\$434,658
Direct Purchase	\$3,961,819	\$3,377,192	\$584,627
Construction Mgmt	\$2,337,823	\$2,337,823	\$0
Contingency	\$767,069	\$0	\$767,069
Consultants	\$86,000	\$67,253	\$18,747
Misc Construction	\$33,000	\$17,054	\$15,946
Utilities	\$30,000	\$0	\$30,000
Project Total:	\$31,826,746	\$22,063,410	\$9,763,336

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 20 Q1 Q2 Q3 Q4 Q1 Q2	24 2025 Q3 Q4 Q1 Q2 Q	2026 3 Q4 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.





# **Nova High School**



Address 3600 COLLEGE AVENUE, DAVIE 33314

Location Num: 1281 Board District: 6

Board Member: Laurie Rich Levinson

ADEFP Budget: \$32,939,745 Total Facilities Budget (Sum of Projects): \$32,426,746

## PRIMARY RENOVATIONS P.002842 Modular Classrooms

CURRENT PHASE

**RISK LEVEL** 

DESIGN

#### **PROJECT UPDATE**

Architect working on MEP / PO for Modular order in progress

**PROJECT SCOPE** 

Modular Classrooms Swing Space for GOB

**BUDGET** 

	Current Budget	Actuals	Remaining Budget
Construction	\$275,000	\$0	\$275,000
Construction Mgmt	\$50,000	\$0	\$50,000
Contingency	\$20,000	\$0	\$20,000
Consultants	\$5,000	\$0	\$5,000
Misc Construction	\$250,000	\$0	\$250,000
Project Total:	\$600,000	\$0	\$600,000

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4 Q	2017 2018 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2019 4 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4 (	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING										
HIRE DESIGNER										
PROJECT DESIGN										
HIRE CONTRACTOR										
ACTIVE CONSTRUCTION										
CONSTRUCTION CLOSEOUT										

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Laptops carts student laptops technology items printers active slates

active states turf for the field enhancement scoreboards & Active Hubs BUDGET ATHLETICS

SCOP

SCOPE

COMPLETE Weight Room

MUSIC

SCOPE

COMPLETE 502 Instruments Delivered

TECHNOLOGY

~

799 Items Delivered

SCOPE

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

\$100,000



HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







## **Nova Middle School**



Address 3602 COLLEGE AVENUE, DAVIE 33314

Location Num: 1311 Board District: 6

Board Member: Laurie Rich Levinson

ADEFP Budget: \$7,353,031 Total Facilities Budget (Sum of Projects): \$6,840,031

## PRIMARY RENOVATIONS P.001898 SMART Program Renovations

# CURRENT PHASE

## RISK LEVEL

# HIRE CONTRACTOR

### **PROJECT UPDATE**

The Building Department issued a Letter of Recommendation (LOR) on 11/18/21. Working closely with the designer to send this project to advertisement.

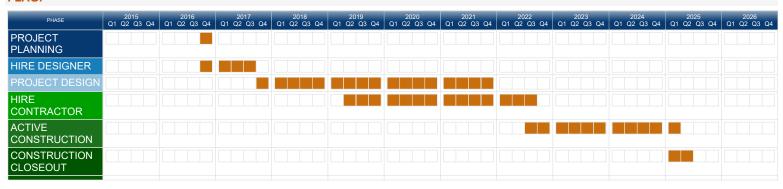
#### PROJECT SCOPE

Re-roofing: Buildings 3, 4, 5, 7, 8, & 9. Exterior Painting: Buildings 7, 8, 9, 10, 30, 39, and partial 99 (305, 306). Roof Equipment tie-down: Buildings 3, 4, 5, 7, 8, 9, 30, 31, & 39. Art Room Renovation: Buildings 30. Conversion of Space for Music at Buildings 5. HVAC Improvements: Buildings 4, 5, 7, 8, & 30.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$230,000	\$136,254	\$93,746
Construction	\$5,335,000	\$3,601	\$5,331,399
Construction Mgmt	\$722,300	\$511,260	\$211,040
Contingency	\$340,000	\$0	\$340,000
Consultants	\$12,000	\$5,829	\$6,171
Project Total:	\$6,639,300	\$656,944	\$5,982,356

#### FLAG:



TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Nova Middle School**



Address 3602 COLLEGE AVENUE, DAVIE 33314

Location Num: 1311 **Board District:** 6

**Board Member:** Laurie Rich Levinson

ADEFP Budget: \$7,353,031 Total Facilities Budget (Sum of Projects): \$6,840,031

# PRIMARY RENOVATIONS P.002027 SMART Fire Sprinklers (Design)

# **CURRENT PHASE**

**RISK LEVEL** 

**RISK LEVEL** 

CONSTRUCTION CLOSEOUT

## **PROJECT UPDATE**

Fire Sprinkler installation has been completed as part of the HS project.

#### **PROJECT SCOPE**

Fire sprinkler installation: Buildings 03, 04, 05, 08, 10, 35, & 36. Nova HS Buildings 05, 06, 12, 16, 17, & 23. This is being done as part of the Nova HS project since it is a shared facility.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$167,668	\$122,426	\$45,242
Construction Mgmt	\$33,063	\$33,056	\$7
Project Total:	\$200,731	\$155,482	\$45,249

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
ACTIVE CONSTRUCTION												

## PRIMARY RENOVATIONS P.002873 Roofing Building 3, 4, 5, 7, 8, 9 - SMART Program

**CURRENT PHASE** 

#### **PROJECT UPDATE**

12/13/21 - P.xx requested 12/16/21 - P.xx turned-in by District. Preparing 800a for HB Hoffman, Thornton & Decktight Requesting form Atkins to produce an estimate 12/17/21 - 800a going out for District's signatures 12/20/21 - 800a package sent to HB Hoffman, Thornton & Decktight

Roofs carve-out, Bldgs. 3, 4, 5, 7, 8 & 9 and their associated Mechanical Rooftop units.

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											
SCHOOL CHOICE	ENHANC	EMENT (S	CEP)				IV	IUSIC			

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Teachers' chairs

Laptops

desktops think pads & Broadcasting system

# **BUDGET**

SCOPE

COMPLETE 68 Instruments Delivered

**TECHNOLOGY** 

SCOPE

COMPLETE 113 Items Delivered



\$100,000

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Oakland Park Elementary School**



Address 936 NE 33 STREET, OAKLAND PARK 33334 Location Num: 31

**Board District:** 3 Board Member: Sarah Leonardi ADEFP Budget: \$6,180,330 Total Facilities Budget (Sum of Projects): \$5,762,330

## PRIMARY RENOVATIONS P.001895 SMART Program Renovations

# **CURRENT PHASE**

#### **RISK LEVEL**

## **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

No work has been preformed in the month of December

Roof Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 13. Replacement of Exterior Lighting: Campus-wide Roofing tile in selected areas Electrical Upgrades: Campus-wide (including the replacement of Switchgear and Distribution Panels and AHU's)

	Current Budget	Actuals	Remaining Budget
Design	\$240,000	\$209,853	\$30,147
Construction	\$3,717,364	\$2,602,357	\$1,115,007
FF&E and Technology	\$4,669	\$4,669	\$0
Direct Purchase	\$845,832	\$753,404	\$92,428
Construction Mgmt	\$633,856	\$577,803	\$56,053
Contingency	\$310,609	\$0	\$310,609
Consultants	\$10,000	\$4,392	\$5,608
Project Total:	\$5,762,330	\$4,152,478	\$1,609,852

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

## SCHOOL CHOICE ENHANCEMENT (SCEP)

# **CURRENT PHASE**

**IMPLEMENTATION** 

# **DELIVERED**

Playground upgrades; replacing the sand with PIP

### **BUDGET**

\$100,000

**IN PROGRESS** 

Carpet replacement for the media center (pending completion of media center renovations)

# MUSIC

**SCOPE** 

COMPLETE 1,655 Instruments Delivered

### TECHNOLOGY

SCOPE

**259 Items Delivered** 

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Oakridge Elementary School**



Address 1507 N 28 AVENUE, HOLLYWOOD 33020

Location Num: 461
Board District: 1

Board Member: Ann Murray
ADEFP Budget: \$5,471,860
Total Facilities Budget (Sum of Projects): \$5,079,861

# PRIMARY RENOVATIONS P.001712 GOB Renovations

# **CURRENT PHASE**

**RISK LEVEL** 

# **ACTIVE CONSTRUCTION**



#### PROJECT UPDATE

The contractor is remobilizing to the site in December to complete defective scope and to complete the remaining scope. Coordination with the school is on-going. At the current moment OAC is working on providing an updated milestone construction schedule. There are multiple submittals in process of been approved, ASI 17 which is the revise drawing to identify location of walls affected by asbestos, another will be the exterior louver shop drawings which is in on the contractor queue. Moreover, we had the architect and engineer of record met with us at the school to verify and inspect the work in place, with that been said they created a deficiency list which included mechanical and building deficiencies. Soon after we met with OAC to start working on the list and some items that were critical, for example the AC in room 601, a temporary fix to secure the classroom's louvers and start working on two AHU's units.

#### **PROJECT SCOPE**

ADA Restroom: Building 2 Electrical System Renovation: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11 Exterior Aluminum Windows: Buildings 1, & 2 Exterior Doors and Hardware: Buildings 1, 2, 4, & 5 Fire Alarm: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & & 12 HVAC System Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11 HVAC Controls: Building 12 Interior Finishes & Improvements: Buildings 1, 2, & 11 Kitchen Restoration: Building 2 Masonry (Wall Infill): Building 2 Media Center Improvements: Building 11 Plumbing: Building 2 Re-Roofing: Buildings 1, 2, 4, 5, 6, 7, 8, 9, & 10 Sitework (Fence; Landscaping; etc): Building 2

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$441,090	\$365,401	\$75,689
Construction	\$3,849,337	\$2,033,299	\$1,816,038
FF&E and Technology	\$98,410	\$57,269	\$41,141
Direct Purchase	\$268,672	\$103,200	\$165,472
Construction Mgmt	\$363,956	\$408,423	(\$44,467)
Contingency	\$33,095	\$0	\$33,095
Consultants	\$25,301	\$25,161	\$140
Project Total:	\$5,079,861	\$2,992,753	\$2,087,108

# FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												
SCHOOL CHOICE	ENHANC	EMENT (SC	ED)				M	USIC				

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

## **DELIVERED**

Marquee letters classroom carpets vacuums wax machine printers testing kits iPad tablets & Recordex **BUDGET** \$100,000 MUSIC

SCOPE

COMPLETE 184 Instruments Delivered

TECHNOLOGY

SCOPE

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455 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM

MEDIUM

CONTROL

MEDIUM

MED

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







## **Olsen Middle School**



Address 330 SE 11 TERRACE, DANIA 33004

Location Num: 471 **Board District:** 

**Board Member:** Ann Murray ADEFP Budget: \$11,578,315 Total Facilities Budget (Sum of Projects): \$11,054,315

## PRIMARY RENOVATIONS P.001955 SMART Program Renovations

# **CURRENT PHASE**

#### **RISK LEVEL**

# **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

The contractor continues the submittal process. The mechanical work is ongoing for the Air handler Units in Buildings 3 & 4 (AHU 3-1, 3-2, 4-1, 4-2, & 4-3.) Tapping for temporary chiller line occurred during Winter Break as well as roofing with minimal drain line adherence.

Demolition of Buildings 20-29 at old Olsen MS and restoration of the site. Re-roofing of Building 1-18, Media Center Renovation, Safety, and Security Improvements & HVAC Improvements consisting of AHU, duct heaters, circulation pumps, ext. Building improvement consists of new door hardware throughout various buildings, new windows in the Building 5 store.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$497,724	\$409,800	\$87,924
Construction	\$7,635,630	\$1,090,060	\$6,545,570
Direct Purchase	\$1,557,895	\$1,047,464	\$510,431
Construction Mgmt	\$825,000	\$810,485	\$14,515
Contingency	\$483,066	\$0	\$483,066
Consultants	\$55,000	\$45,688	\$9,312
Project Total:	\$11,054,315	\$3,403,497	\$7,650,818

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Laptops computer carts printers student desks & chairs

**BUDGET** \$100,000

**TECHNOLOGY** 

COMPLETE 307 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Oriole Elementary School**



Address 3081 NW 39 STREET, LAUDERDALE LAKES 33309

Location Num: 1831 **Board District:** 5

**Board Member:** Dr. Rosalind Osgood

ADEFP Budget: \$3,568,000 Total Facilities Budget (Sum of Projects): \$7,166,974

## PRIMARY RENOVATIONS P.001970 SMART Program Renovations

## **CURRENT PHASE**

**RISK LEVEL** 

## HIRE CONTRACTOR

#### **PROJECT UPDATE**

Construction Schedule and SOV are under review with AECOM, three submittals are in AE's court.

ADA Restrooms: ADA Compliance Renovation to Room Numbers: 101h, 108, 109, 115, 116, 128a, 129a, 152, 153,198a & 301a. HVAC Improvements; Buildings 1 & 75 HVAC Installation: Complete Kitchen Media Center Improvements New Fire Alarm System Reroofing: Buildings 1, 2 & 75 Fire Sprinklers Bldg. 1

	Current Budget	Actuals	Remaining Budget
Design	\$376,500	\$257,247	\$119,253
Construction	\$5,671,470	\$3,265	\$5,668,205
FF&E and Technology	\$9,461	\$9,461	\$0
Construction Mgmt	\$741,000	\$468,429	\$272,571
Contingency	\$351,543	\$0	\$351,543
Consultants	\$10,000	\$8,408	\$1,592
Utilities	\$7,000	\$0	\$7,000
Project Total:	\$7,166,974	\$746,810	\$6,420,164

# FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												
								EQUINOL OF				

# SCHOOL CHOICE ENHANCEMENT (SCEP)

# **CURRENT PHASE**

COMPLETE

## **DELIVERED**

Classroom rugs student tables & chairs two-way radios projectors outdoor mats teachers chairs cafeteria sound system cone safety vests storage carts reflective parking lot post signs murals

# **BUDGET**

\$100,000

**IN PROGRESS** 

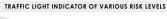
window wraps headphones laptops





**SCOPE** 

COMPLETE 328 Items Delivered





The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.

AECOM **ATKINS** 



# **Palm Cove Elementary School**



Address 11601 WASHINGTON STREET, PEMBROKE PINES 33025 Location Num: 3311

Location Num: 3311 Board District: 2

Board Member: Patricia Good ADEFP Budget: \$3,968,659 Total Facilities Budget (Sum of Projects): \$3,530,659

# PRIMARY RENOVATIONS P.001885 SMART Program Renovations

#### **CURRENT PHASE**

RISK LEVEL

CONSTRUCTION CLOSEOUT

### **PROJECT UPDATE**

This project received substantial completion on 12/19/20219. All change orders and GC invoices have been paid off. The final Release of Retainage / final Change Order was approved during the RSBM on 3/3/2020. The site walkthrough has been completed. The AE's final invoiced has been approved and the purchase orders were closed out. Closeout Documents were turned over to the district on 8/31/2021 and closeout documents were turned over to the school on 9/29/2021.

#### **PROJECT SCOPE**

Site: Aluminum Covered Walkways Reroofing: Buildings 1, 2, 3, 4, 6, 7, 8, 10 Aluminum Windows: Building 1, 2, 4, 6, 7 Exterior Soffit: Building 2 Metal Exterior Door: Buildings 11 & 12 Metal Panel: Buildings 11 & 12 Exterior Painting: Building 12 HVAC Improvements: Buildings 1 (Roof Condenser and Test & Balance), 2 (Exhaust Hoods and Test & Balance), 3 (Test & Balance), 4 (Test & Balance), 5 (Test & Balance), 6 (Test & Balance), 7 (Roof Condenser, Large Diameter Exhaust Hoods, and Test & Balance), 8 (Condenser & Chiller), 9 (Test & Balance), & 12 (Window A/C)

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$276,921	\$270,973	\$5,948
Construction	\$2,790,846	\$2,790,646	\$200
Construction Mgmt	\$388,300	\$388,300	\$0
Contingency	\$73,921	\$0	\$73,921
Consultants	\$671	\$671	\$0
Project Total:	\$3,530,659	\$3,450,590	\$80,069

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

IMPLEMENTATION

**BUDGET** \$100,000

DELIVERED

Projector

Aiphone (including strike) at the SPE, cafeteria sound system & murals

**MUSIC** 

✓ SCOPE

308 Instruments Delivered

TECHNOLOGY

SCOPE

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COMPLETE 336 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed. If this fisk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.







## **Palmview Elementary School**



Address 2601 NE 1 AVENUE, POMPANO BEACH 33064

Location Num: 1131 **Board District:** 

**Board Member:** Nora Rupert ADEFP Budget: \$4,379,000 Total Facilities Budget (Sum of Projects): \$3,952,000

## PRIMARY RENOVATIONS P.002084 SMART Program Renovations

**CURRENT PHASE** 

**RISK LEVEL** 

#### **PROJECT UPDATE**

AECOM made 12/14/21 meeting with stakeholders to review A/E progress on roof review of As Builts and re-roofing calculations. A/E advised that their calculations showed a concern for Building 1 roof safety, and A/E requested a 3rd party make further investigation of the Building 1. On 12/16/21 WJE visited the site with A/E and AECOM roof consultant, and with non destructive investigation, parties observed several columns that had been reinforced. Roof consultant took field roof sample to determine PSF weight. WJE to issue field visit memo. A/E to revise 46 page calculations memo. A/E submitted revised Additional Services proposal for reinforcing existing structures related to re-roofing after Building Dept. issued roof live load clarification memo. Project Manager reviewed proposal and supports Use of Allowances Supplemental balance.

#### **PROJECT SCOPE**

Re-roofing: Buildings 1, & 2. HVAC Component Replacement: Buildings 1 and 8 and Duct Heaters: Building 2. Test & Balance: Buildings 1, 2, and 80. Media Center Renovations: Building 1. ADA Restrooms Renovation: Building 1.

	Current Budget	Actuals	Remaining Budget
Design	\$350,000	\$219,199	\$130,801
Construction	\$2,810,400	\$0	\$2,810,400
Construction Mgmt	\$556,400	\$485,791	\$70,609
Contingency	\$217,200	\$0	\$217,200
Consultants	\$10,000	\$5,595	\$4,405
Utilities	\$8,000	\$0	\$8,000
Project Total:	\$3,952,000	\$710,585	\$3,241,415

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION										1	
CONSTRUCTION CLOSEOUT											

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

PLANNING/DESIGN

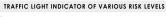
**BUDGET** \$100,000

**IN PROGRESS** 

Kick-off meeting is being scheduled

TECHNOLOGY

599 Items Delivered





The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.

BROWARD





# **Panther Run Elementary School**



Address 801 NW 172 AVENUE, PEMBROKE PINES 33029

Location Num: 3571 **Board District:** 2

**Board Member:** Patricia Good ADEFP Budget: \$4,017,970 Total Facilities Budget (Sum of Projects): \$3,531,929

# PRIMARY RENOVATIONS P.002069 SMART Program Renovations

#### **CURRENT PHASE**

**RISK LEVEL** 

CONSTRUCTION CLOSEOUT

# **PROJECT UPDATE**

The project was substantially completed on 6/21/2021. The project was approved by the Board during the August 2021 RSBM and the Certificate of Final Inspection (Form 209) was completed on 8/24/2021. Closeout Binders were turned over to the school on 12/15/2021 The warranty walkthrough is scheduled for 12/15/2021.

HVAC Improvement, Controls, Chiller Pumps. Re-roofing: Buildings 1 & 3 Joint Sealant Repair and Brick Restoration **BUDGET** 

	Current Budget	Actuals	Remaining Budget
Design	\$173,500	\$124,356	\$49,144
Construction	\$2,369,065	\$2,369,226	(\$161)
Direct Purchase	\$514,022	\$514,022	\$0
Construction Mgmt	\$391,927	\$193,908	\$198,019
Contingency	\$80,465	\$0	\$80,465
Consultants	\$2,950	\$2,950	\$0
Project Total:	\$3,531,929	\$3,204,462	\$327,467

# FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

# SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

**IMPLEMENTATION** 

### **DELIVERED**

Two-way radios Aiphone

ActivPanels promethean boards

## **BUDGET**

\$100,000

# **IN PROGRESS**

Digital marquee laptops desktops Recordex TV wall mount

#### MUSIC

**SCOPE** 

COMPLETE 272 Instruments Delivered

# TECHNOLOGY

**SCOPE** 

COMPLETE 213 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Park Lakes Elementary School**



Address 3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319

Location Num: 3761 **Board District:** 5

Board Member: Dr. Rosalind Osgood

ADEFP Budget: \$1,316,000 Total Facilities Budget (Sum of Projects): \$774,001

# PRIMARY RENOVATIONS P.001988 SMART Program Renovations

## **CURRENT PHASE**

**RISK LEVEL** 

CONSTRUCTION CLOSEOUT

### **PROJECT UPDATE**

Final inspections were passed on 7/30/2021. This project received substantial completion on 8/26/2021. All change orders were approved by CORP. Change order number two will be going to the Board in December for approval. This project will be going to the Board of Final Release/ Final Change / Final Acceptance in February.

Art and Music Room Renovations: Building 1 Roof Replacement: Buildings 78 & 80 Equipment Rooftop Tie-downs: Building 1, 2, & 4.

### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$111,000	\$70,948	\$40,052
Construction	\$448,983	\$435,339	\$13,644
FF&E and Technology	\$16,500	\$4,588	\$11,912
Construction Mgmt	\$116,102	\$116,102	\$0
Contingency	\$79,841	\$0	\$79,841
Consultants	\$1,575	\$0	\$1,575
Project Total:	\$774,001	\$626,977	\$147,024

# FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											
SCHOOL CHOICE	ENHANC	EMENT (S	CEP)				IV	IUSIC			

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

**Outdoor Benches** 

digital marquee & K-2 & 3-5 playground structures

**BUDGET** 

\$100.000

**SCOPE** 

COMPLETE 208 Instruments Delivered

TECHNOLOGY

**SCOPE** 

COMPLETE 633 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.

AECOM **ATKINS** 





# **Park Ridge Elementary School**



Address 5200 NE 9 AVENUE, DEERFIELD BEACH 33064

Location Num: 1951 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$3,963,309
Total Facilities Budget (Sum of Projects): \$4,463,697

# PRIMARY RENOVATIONS P.001844 SMART Program Renovations

# **CURRENT PHASE**

## RISK LEVEL

# **ACTIVE CONSTRUCTION**

## **PROJECT UPDATE**

LEGO Construction was awarded this project at the December Board. Since the project already has a permit, an NTP needs to be acquired to begin construction, which is expected to begin in January.

#### **PROJECT SCOPE**

Exterior Painting: Buildings 3 & 5 Fire Alarm Replacement: Campus-wide Mechanical Improvements: Buildings 1, 2, 3 & 75 Media Center & ADA Restrooms Renovation: Building 1 Reroofing: Buildings 1, 2, 3 & 4

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$191,500	\$130,290	\$61,210
Construction	\$3,648,140	\$56,606	\$3,591,534
Construction Mgmt	\$370,000	\$284,423	\$85,577
Contingency	\$246,057	\$0	\$246,057
Consultants	\$8,000	\$5,552	\$2,448
Project Total:	\$4,463,697	\$476,871	\$3,986,826

# FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

# SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

IMPLEMENTATION

# **BUDGET** \$100,000

#### **IN PROGRESS**

Laptops
ThinkCentre M920z
ThinkCentre M720q
EarthWalk cart
cable management
mini HDMI to VGA
HDMI to VGA adapter
UltraSlim USB DVD burner
Promethean board stands
Promethean board stands
Recordex simplicity doc cameras
window wraps

# MUSIC

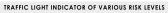
✓ SCOPE

COMPLETE 304 Instruments Delivered

#### **TECHNOLOGY**

SCOPE

216 Items Delivered





HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







**RISK LEVEL** 

# **Park Springs Elementary School**



Address 800 NW 66 TERRACE, CORAL SPRINGS 33067 Location Num: 3171

Location Num: 31'
Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$5,601,000 Total Facilities Budget (Sum of Projects): \$5,021,000

## PRIMARY RENOVATIONS P.002062 SMART Program Renovations

# CURRENT PHASE

DESIGN

#### **PROJECT UPDATE**

Letter of Recommendation for Permit (LOR) was issued on 12/16/21.

#### **PROJECT SCOPE**

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9, & 10. Exterior Door Hardware Replacement: Buildings 1, 2, 3, 4, 5, 6, & 8. Fire Sprinklers: Building 2. HVAC System Replacement: Buildings 1, 2, 3, 4, 5, 6, & 6. Replace exterior cooling tower. New DDC control system. Music Room and Art Lab Renovation: Building 2 New Foundation and Pad for Cooling Tower. Fire Alarm Voice Evacuation System Replacement: Campus-wide.

#### BUDGE<sup>1</sup>

	Current Budget	Actuals	Remaining Budget
Design	\$435,000	\$229,187	\$205,813
Construction	\$3,408,670	\$0	\$3,408,670
Construction Mgmt	\$882,530	\$665,590	\$216,940
Contingency	\$273,800	\$0	\$273,800
Consultants	\$11,000	\$7,221	\$3,779
Utilities	\$10,000	\$0	\$10,000
Project Total:	\$5,021,000	\$901,998	\$4,119,002

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

## SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

## **DELIVERED**

Floor scrubber murals laptop computers K-2 playground upgrade file cabinets BUDGET \$100,000 IN PROGRESS Office furniture MUSIC

SCOPE

408 Instruments Delivered

TECHNOLOGY

~

COMPLETE 462 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







**RISK LEVEL** 

# **Park Trails Elementary School**



Address 10700 TRAILS END, PARKLAND 33076 3781

Location Num: **Board District:** 4

Board Member: Lori Alhadeff \$5,309,557 ADEFP Budget: Total Facilities Budget (Sum of Projects): \$3,584,690

## PRIMARY RENOVATIONS P.002116 SMART Program Renovations

# **CURRENT PHASE**

### **ACTIVE CONSTRUCTION**

# **PROJECT UPDATE**

The roofing work and the parapet coping are 95% completed. The new curbs have been installed.

Re-roofing: Building 1 Fire Alarm Improvements: Campus-wide HVAC Improvements; 3 New Mini Split AC Units for IT Rooms in Building 1 Conversion of Existing Space to Music and/or Art Lab(s) Music Room & Art Room Renovations

	Current Budget	Actuals	Remaining Budget
Design	\$222,500	\$137,169	\$85,331
Construction	\$2,439,987	\$1,116,609	\$1,323,378
Direct Purchase	\$215,200	\$0	\$215,200
Construction Mgmt	\$365,200	\$229,390	\$135,810
Contingency	\$326,803	\$0	\$326,803
Consultants	\$15,000	\$6,315	\$8,685
Project Total:	\$3,584,690	\$1,489,483	\$2,095,207

### FLAG:

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	Q1 Q2	2015 Q1 Q2 Q3 Q4	2015 Q1 Q2 Q3 Q4 Q1	2015 Q1 Q2 Q3 Q4 Q1 Q2 Q	2015 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2015 2016 Q1 Q2 Q3 Q4 Q1	2015	2015 Q1 Q2 Q3 Q4	2015 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q1 Q2 Q3 Q4 Q1 Q1 Q2 Q3 Q4 Q1 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q1 Q2 Q3 Q4 Q1 Q1 Q2 Q3 Q1	2015 2018 2018 2017 20 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q1 Q2 Q3 Q1 Q1 Q2 Q3 Q1 Q1 Q2 Q3 Q1 Q1 Q2 Q3 Q1	2015	2015 2016 2017 2018 2010 2010 2010 2010 2010 2010 2010	2015 2016 2017 2018 21 2016 21 20 20 20 20 20 20 20 20 20 20 20 20 20	2015 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q	2015 2016 2017 2018 2019 2019 2017 2018 2019 2019 2019 2019 2019 2019 2019 2019	2015 2016 2017 2018 2019 2019 2010 2010 2010 2010 2010 2010	2015 Q1 Q2 Q3 Q4 Q1 Q2 Q1 Q2 Q1 Q1 Q2 Q1	2015 Q1 Q2 Q3 Q4 Q1 Q1 Q2 Q3 Q4 Q1	2015 2015 2016 2017 2018 2019 2020 204 201 202 203 201 202 202 201 202 202 202 202 202 202	2015 Q1 Q2 Q3 Q4 Q1	2015 Q1 Q2 Q3 Q4 Q1 Q1 Q1 Q2 Q3 Q4 Q1 Q1 Q1 Q2 Q3 Q4 Q1	2015 Q1 Q2 Q3 Q4 Q1 Q2 Q1 Q2 Q1 Q1 Q2 Q1	2015 2016 2017 2018 2019 2020 2020 2021 2021 2017 2018 2019 2020 2020 2021 2021 2020 2020 2021 2021 2020 2020 2021 2021 2020 2021 2020 2020 2021 2021 2020 2020 2021 2021 2020 2020 2021 2021 2020 2020 2021 2021 2020 2020 2021 2021 2020 2020 2021 2020 2020 2021 2021 2020 2020 2021 2020 2020 2021 2020 2	2015 2016 2017 2018 2019 2020 20 20 20 20 20 20 20 20 20 20 20 2	2015 2016 2017 2018 2019 2020 20	2015 2016 2017 2018 2019 2020 2021 2021 2022 2019 2020 2021 2022 2	2015 2016 2010 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q1 Q2 Q1 Q1 Q2 Q1 Q1 Q1 Q2 Q1	2015 Q1 Q2 Q3 Q4 Q1 Q2 Q1 Q2 Q1 Q1 Q2 Q1	2015 01 02 03 04 0	2015 2016 2017 2018 2017 2018 2019 2019 2020 2021 2022 2023 204 201 202 203 20	2015 2016 2017 2018 2019 2019 2020 201 2021 2022 2023 204 201 202 201 2021 2022 2023 204 201 202 2021 2022 2023 204 201 202 2021 2022 2023 204 201 202 2021 2022 2023 204 201 202 2021 2022 2023 204 201 202 2021 2022 2023 204 201 202 2021 2022 2023 204 201 202 2021 2022 2023 204 201 202 2021 2022 2023 204 201 202 2021 2022 2023 204 201 202 2023 204 201 202 2023 204 201 202 2023 204 201 202 2023 204 201 202 2023 204 201 202 2023 204 201 2022 2023 2024 2022 2023 2024 2022 2023 2024 2022 2023 2024 2022 2023 2024 2022 2023 2024 2022 2023 2024 2022 2023 2024 2022 2023 2024 2022 2023 2024 2022 2023 2024 2022 2023 2024 2022 2023 2024 2022 2023	2015 Q1 Q2 Q3 Q4 Q1 Q1 Q2 Q3 Q4 Q1 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q1 Q2 Q3 Q4 Q1 Q1 Q2 Q1 Q	2015 2016 2017 4 01 02 03 04 0	2015 2016 2017 2018 2019 2020 2021 2022 2023 24 21 22 2023 24 21 22 2024 2024 2024 2024 2024 2024	2015 2016 2017 4 01 02 03 04 0	2015 2016 2017 2018 2019 2020 201 2020 2020 201 2020 2020 201 2020 201 2020 201 2020 201 2020 201 2020 201 2020 201 2020 201 2020 201 2020 201 2020 201 2020 201 2020 201 2020 201 2020 201 2020 201 2020 201 2020 2020 201 2020 2020 201 2020 2	2015 2016 2017 2018 2019 2018 2019 2018 2019 2020 2021 2022 2023 24 21 2025 2 2021 2022 2023 24 21 2025 2 2023 24 21 2025 2 2023 24 21 2025 2 2023 24 21 2025 2 2023 24 21 2025 2 2023 24 21 2025 2 2023 24 21 2025 2 2023 24 21 2025 2 2023 24 21 2025 2 2023

## SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**IMPLEMENTATION** 

**BUDGET** \$100,000 **IN PROGRESS** Coordinating proposals MUSIC

SCOPE

COMPLETE 263 Instruments Delivered

**TECHNOLOGY** 

SCOPE

COMPLETE 867 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Parkside Elementary School**



Address 10257 NW 29 STREET, CORAL SPRINGS 33065

Location Num: 3631 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$1,268,000 Total Facilities Budget (Sum of Projects): \$2,505,175

## PRIMARY RENOVATIONS P.002082 SMART Program Renovations

# CURRENT PHASE

**RISK LEVEL** 

### **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

Pending T&B report to RGD. Roof Binder approved and roof permit is forwarded to GC. Roof equipment's inspection by PPO in progress Roof work on Bldg 1 in progress. Bond 7 Insurance pay application is progress. Bldg. 1 upper roof in progress

#### **PROJECT SCOPE**

Reroofing: Buildings 1 & 2 Test and Balance: Buildings 1 & 3

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$114,000	\$83,797	\$30,203
Construction	\$2,015,767	\$56,039	\$1,959,728
Construction Mgmt	\$262,400	\$133,404	\$128,996
Contingency	\$107,008	\$0	\$107,008
Consultants	\$6,000	\$4,179	\$1,821
Project Total:	\$2,505,175	\$277,419	\$2,227,756

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

IMPLEMENTATION

**BUDGET** 

\$100,000

**IN PROGRESS** 

Digital Marquee Morning Show Equipment

& Access Card Reader at the SPE

MUSIC

✓ –

**TECHNOLOGY** 

SCOP

COMPLETE 236 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.





## **Parkway Middle School**



Address 3600 NW 5 COURT, LAUDERHILL 33311

Location Num: 701 Board District: 5

Board Member: Dr. Rosalind Osgood

ADEFP Budget: \$4,309,000 Total Facilities Budget (Sum of Projects): \$4,878,330

### PRIMARY RENOVATIONS P.001807 SMART Program Renovations

# **CURRENT PHASE**

### **RISK LEVEL**

## **ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

Two (2) of the four (4) Air Handler Units (AHU) in building 22 were completed. The contractor completed disconnecting utilities serving the buildings to be demolished in Phase 1. Building Demolition began over Winter Break and will continue throughout the school year. The Painting scope also began over Winter Break.

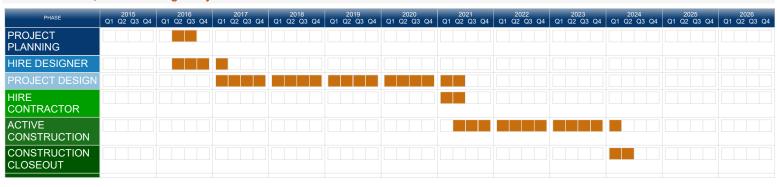
#### PROJECT SCOPE

Building Demolition - Building 7, 8, 9, 10, 13, 14, 15, 16, 17 and 19. Temporary Roof - Building 18. Building 22 - Exterior Window Replacement, Exterior Door Hardware, AHU 4, 5, 6, 7 (Rooms 972 and 913B) Building 23 - Exterior Door Hardware, Roof Mounted Exhaust Fan. Exterior Painting: Buildings 25 & 26 Building canopy demolition - building 27 and 28.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$791,670	\$325,593	\$466,077
Construction	\$3,304,777	\$1,558,437	\$1,746,340
FF&E and Technology	\$20,000	\$1,884	\$18,116
Construction Mgmt	\$460,000	\$379,853	\$80,147
Contingency	\$261,884	\$0	\$261,884
Consultants	\$24,999	\$19,141	\$5,858
Utilities	\$5,000	\$0	\$5,000
Project Total:	\$4,868,330	\$2,284,908	\$2,583,422

#### FLAG: BUDGET, Reason: Budget Adjustment



TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed. If this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.





## **Parkway Middle School**



Address 3600 NW 5 COURT, LAUDERHILL 33311

Location Num: **Board District:** 

**Board Member:** Dr. Rosalind Osgood

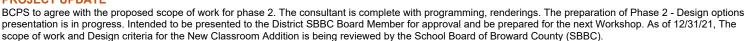
ADEFP Budget: \$4,309,000 Total Facilities Budget (Sum of Projects): \$4,878,330

### PRIMARY RENOVATIONS P.002665 SMART Program PHASE 2

**CURRENT PHASE** 

**RISK LEVEL** 

#### **PROJECT UPDATE**



#### **PROJECT SCOPE**

New classroom addition. Demolition of Buildings

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

**IMPLEMENTATION** 

#### **BUDGET**

\$100,000

### **IN PROGRESS**

ThinkPad HDMI to VGA adapter Interior paint & beautification murals throughout school/café

**MUSIC** 

SCOPE

COMPLETE 47 Instruments Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS The risk may be acceptable but redesign or other changes should be considered if reasonably practical. LOW: The risk is low and further risk reducing measures are not necessary.







# Pasadena Lakes Elementary School



Address 8801 PASADENA BOULEVARD, PEMBROKE PINES 33024 Location Num: 2071

**Board District:** 

**Board Member:** Ann Murray ADEFP Budget: \$4,342,000 Total Facilities Budget (Sum of Projects): \$8,221,410

### PRIMARY RENOVATIONS P.001634 Building Renovations

# **CURRENT PHASE**

**PROJECT UPDATE** 

**RISK LEVEL** 

### **ACTIVE CONSTRUCTION**



Safety fence installation needs to be verified that it is properly placed around the construction area The vertical inline pumps were delivered. Chill water pump pads are being formed for buildings 5 and 6 and new chiller pipe for building 6 being laid out in chiller yard. Building 1 roof work was started late in the month when the paperwork for the DOP was finalized and the metal deck was delivered onsite. Curb replacement on buildings 2 and 6 in progress Light weight concrete equipment for buildings 6, 5, 4, 3 and 2 Crickets was poured. Cap sheet and gutters being finalized on building 5. Roof deck and membrane replacement on building 1 in progress over room 155. Roofing Binder approved. Materials for the roof work were delivered to the jobsite and work has begun. The chillers and the RTUs were approved and ordered. Building 1 Roof demo started. Gravel and light weight was removed, deck and bar joist have pre-existing damage. Metal decking will need to be replaced on

### 100% of the roof. **PROJECT SCOPE**

Building Envelope Improvements Windows, Ext Wall, Design of Fire Sprinkler Protection System Building 1. Re-Roofing of Buildings 1,3,4,5,6,& 85 Design of HVAC Improvements Design of Media Center improvements

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$316,248	\$269,600	\$46,648
Construction	\$5,305,682	\$249,845	\$5,055,837
Direct Purchase	\$1,343,906	\$186,092	\$1,157,814
Construction Mgmt	\$811,200	\$621,237	\$189,963
Contingency	\$379,874	\$0	\$379,874
Consultants	\$57,000	\$26,395	\$30,605
Utilities	\$7,500	\$0	\$7,500
Project Total:	\$8,221,410	\$1,353,169	\$6,868,241

# FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q1	2024 1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

\$100.000

**BUDGET** 

**TECHNOLOGY** SCOPE



88 Items Delivered

COMPLETE **DELIVERED** 

Laptops

cafeteria sound system & digital marquee

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Pembroke Lakes Elementary School**



Address 11251 TAFT STREET, PEMBROKE PINES 33026

Location Num: 2661 **Board District:** 

**Board Member:** Patricia Good ADEFP Budget: \$5,236,900 Total Facilities Budget (Sum of Projects): \$2,656,900

### PRIMARY RENOVATIONS P.001842 SMART Program Renovations

# **CURRENT PHASE**

### **RISK LEVEL**

### **ACTIVE CONSTRUCTION**

### **PROJECT UPDATE**

TV Studio construction has started with demo and re-build. ASI#3 was submitted and returned with revise and resubmit. A/E made the changes and it has been approved by the building department. Change Order due to the ASI is currently in discussions between the A/E and GC and is pending submission. There is still a debate between the A/E and Contractor on the Change A/E has issued a request for CA Extension and well as an request for funding for the roof stiffing needed. Negotiations for for A/E CA extensions were completed and approved The roofing binder was submitted to the building department for review and revised per comments and resubmitted 1/3/22

#### PROJECT SCOPE

Bathroom Renovations Media Center Renovations Aluminum Walkway Repairs New Fire Alarm System Mechanical Improvements: Buildings 1 (10 AHU, 10 Duct heaters, 2 Gravity vents, 2 CHW circulation pumps, 1 MAU, & 1 KEF), 2 (2 Gravity Ventilators)

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$207,556	\$188,299	\$19,257
Construction	\$1,763,834	\$99,065	\$1,664,769
FF&E and Technology	\$69,876	\$459	\$69,417
Direct Purchase	\$135,565	\$0	\$135,565
Construction Mgmt	\$366,669	\$366,669	\$0
Contingency	\$104,900	\$0	\$104,900
Consultants	\$8,500	\$0	\$8,500
Project Total:	\$2,656,900	\$654,492	\$2,002,408

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

## SCHOOL CHOICE ENHANCEMENT (SCEP)

### **CURRENT PHASE**

COMPLETE

### **DELIVERED**

Classroom furniture cafeteria sound system digital marguee replaced keys cylinders to teacher entrance key **BUDGET** \$100,000

**IN PROGRESS** 

Document cameras Promethean board radio battery

### MUSIC

**SCOPE** 

250 Instruments Delivered

# **TECHNOLOGY**

130 Items Delivered









# **Pembroke Pines Elementary School**



Address 6700 SW 9 STREET, PEMBROKE PINES 33023 Location Num: 1221

**Board District:** Board Member: Ann Murray

\$5,418,000 ADEFP Budget: Total Facilities Budget (Sum of Projects): \$5,084,000

### PRIMARY RENOVATIONS P.001864 SMART Program Renovations

# **CURRENT PHASE**

#### **RISK LEVEL**

### **ACTIVE CONSTRUCTION**

In Bldg.1, new pipes for overflow drain and ventilation pipes are getting installed. Roof curbs and Ductwork installation for RTU-4, 5, 6, 13 & 14 are in progress. Also work for Exhaust Fans 1-3, 1-6 and 1-9 have begun including metal steel reinforcement, ductwork installation and electrical connection at all this three EF locations. Contractor has finished with the replacement of RTU-15 and RTU-16 also in Bldg.1. The process for submitting credit change orders 1 and 2 to owner has commenced.

#### **PROJECT SCOPE**

**PROJECT UPDATE** 

Reroofing for Buildings 01, 02, & 05 HVAC: Replace RTU 04, 05, 06, 10, 13, 14, 17, & 18, AHU replace in rooms 157, 159, 168, 173, 174, & 180, Replace Pumps P1-1, P1-2, Media Center Improvements: Furniture and Flooring Replacement

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$288,000	\$242,563	\$45,437
Construction	\$3,702,477	\$919,291	\$2,783,186
FF&E and Technology	\$72,930	\$56,330	\$16,600
Direct Purchase	\$272,578	\$121,439	\$151,139
Construction Mgmt	\$545,350	\$492,131	\$53,219
Contingency	\$190,165	\$0	\$190,165
Consultants	\$12,500	\$1,821	\$10,679
Project Total:	\$5,084,000	\$1,833,575	\$3,250,425

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2024 Q2 Q3 Q4 Q	2025 21 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Water fountains & Primary playground equipment

**BUDGET** 

\$100,000

MUSIC

COMPLETE 260 Instruments Delivered

**TECHNOLOGY** 

COMPLETE 153 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







## **Peters Elementary School**



Address 851 NW 68 AVENUE, PLANTATION 33317

Location Num: 931 **Board District:** 5

**Board Member:** Dr. Rosalind Osgood

ADEFP Budget: \$3,444,000 Total Facilities Budget (Sum of Projects): \$3,038,000

### PRIMARY RENOVATIONS P.002041 SMART Program Renovations

# **CURRENT PHASE**

#### **RISK LEVEL**

### HIRE CONTRACTOR

#### **PROJECT UPDATE**

The Building Department Issued a Letter of Recommendation (LOR) on 9/1/2021. The project is at Procurement, pending advertisement. This project is expected to advertise on January 17, 2022.

#### **PROJECT SCOPE**

Re-roofing Buildings: 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, & 14 Exterior Painting: Buildings 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, & 12. Site- Repair Aluminum Covered walkways Fire Alarm System Replacement: Campus-wide. Fire Sprinklers- No fire sprinkler work and provide double-acting doors for egress at buildings 12, 13, & 14. Also, relocate HVAC equipment at Building 10 for egress compliance. Test & Balance: Buildings 1, 2, 4, 7, 8, 9, 10, 11, 12, 13, 14, & 20. HVAC Component Replacement: Buildings 2 & 6. Media Center Improvements: Building 10. ADA Restroom Renovation: Building 10 (Rooms 108A & 110A.)

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$274,000	\$200,114	\$73,886
Construction	\$1,945,000	\$51	\$1,944,949
Construction Mgmt	\$651,500	\$429,048	\$222,452
Contingency	\$145,500	\$0	\$145,500
Consultants	\$16,000	\$14,219	\$1,781
Utilities	\$6,000	\$0	\$6,000
Project Total:	\$3,038,000	\$643,432	\$2,394,568

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

**COMPLETE** 

# **DELIVERED**

Elmo document cameras facilities equipment classroom rugs projectors ActivPanels air mover janitorial carts 5-Tool Kit pressure washer vacuum machine outdoor benches 6-Station listening centers headphones teacher chairs student chairs staff

**BUDGET** \$100,000

MUSIC

**SCOPE** 

388 Instruments Delivered

**TECHNOLOGY** 

**SCOPE** 

COMPLETE 278 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Pine Ridge Education Center**



Address 1251 SW 42ND AVENUE, FORT LAUDERDALE 33317

Location Num: 0653 Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$243,000

Total Facilities Budget (Sum of Projects):

# SCHOOL CHOICE ENHANCEMENT (SCEP)

### **CURRENT PHASE**

COMPLETE

#### **DELIVERED**

Projectors two-way radios student desks teacher planning room upgrade laptops for the computer lab & TV Studio equipment TV monitors and installation **BUDGET** \$100,000

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Pines Lakes Elementary School**



Address 10300 JOHNSON STREET, PEMBROKE PINES 33026

Location Num: 2861 Board District: 2

Board Member: Patricia Good ADEFP Budget: \$2,116,000 Total Facilities Budget (Sum of Projects): \$1,725,000

### PRIMARY RENOVATIONS P.002004 SMART Program Renovations

# CURRENT PHASE

#### **RISK LEVEL**

### **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

The sprinkler work is 97% complete. The roofing binder was rejected by the BD, and the General Contractor is working on the revision

**BUDGET** 

\$100,000

#### PROJECT SCOPE

Building 01,-New Fire Sprinkler System, New Chilled Water, and Condenser Water Pipes, New Ceiling In Administration Area and Corridors. Test & Balance Building 02-Replace Roof Shingles, Flashing. Test & Balance Building 03-Add Secondary Egress, Replace HVAC Units, Test & Balance Building 06-Relocating Power and Data For Smart Board, Test & Balance Building 07-Test and Balance Building 85-Roofing, Flashing, Drains, Window Calking. Test & Balance

#### RUDGE

	Current Budget	Actuals	Remaining Budget
Design	\$200,495	\$128,494	\$72,001
Construction	\$1,205,000	\$886,224	\$318,776
FF&E and Technology	\$92,005	\$0	\$92,005
Construction Mgmt	\$171,112	\$171,112	\$0
Contingency	\$52,888	\$0	\$52,888
Consultants	\$3,500	\$0	\$3,500
Project Total:	\$1,725,000	\$1,185,830	\$539,170

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**IMPLEMENTATION** 

**DELIVERED** 

Office furniture murals

monument marquee

SPE enhancements (Fencing and Gate)

**MUSIC** 

SCOP

241 Instruments Delivered

**TECHNOLOGY** 

~

COMPLETE 264 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:







### **Pines Middle School**



Address 200 NW DOUGLAS ROAD, PEMBROKE PINES 33024

Location Num: 188
Board District: 2

Board Member: Patricia Good ADEFP Budget: \$1,163,730 Total Facilities Budget (Sum of Projects): \$701,730

## PRIMARY RENOVATIONS P.002130 SMART Program Renovations

CURRENT PHASE RISK LEVEL

## **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

The test & balance work has been completed.

#### **PROJECT SCOPE**

Installing a new roof on Building 6 including removing and reinstalling the existing mechanical equipment. Test and balance the air handling systems in Buildings 5 & 11.

### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$43,500	\$20,506	\$22,994
Construction	\$586,003	\$5,000	\$581,003
Construction Mgmt	\$44,722	\$30,636	\$14,086
Contingency	\$25,005	\$0	\$25,005
Consultants	\$2,500	\$1,701	\$799
Project Total:	\$701,730	\$57,843	\$643,887

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 2023 Q1 Q2 Q3 Q4 Q1 Q2 Q	2024 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4 Q1	2026 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

IMPLEMENTATION

BUDGET \$100,000 IN PROGRESS

Voting approved. School is coordinating proposals.

**MUSIC** 

**SCOPE** 

COMPLETE 124 Instruments Delivered

**TECHNOLOGY** 

SCOPE

COMPLETE 603 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.





## **Pinewood Elementary School**



Address 1600 SW 83 AVENUE, NORTH LAUDERDALE 33068

Location Num: 2811 **Board District:** 4

**Board Member:** Lori Alhadeff ADEFP Budget: \$4,656,000 Total Facilities Budget (Sum of Projects): \$4,306,000

### PRIMARY RENOVATIONS P.001949 SMART Program Renovations

#### **CURRENT PHASE**

**RISK LEVEL** 

CONSTRUCTION CLOSEOUT

#### **PROJECT UPDATE**

The Construction is complete. Substantial completion was achieved on 7/22/2021 and the Certificate of Occupancy (form 110b) was signed by superintendent Cartwright on 8/20/2021. The Certificate of Final Inspection (Form 209) was signed by the Building Department on 10/15 and submitted to the board on 10/18/2021. The AES CO was approved by the Board in December. The Final Release/Final Change order/ Final acceptance going to the Board for approval in January.

#### **PROJECT SCOPE**

Electrical - Disconnect & Reconnect Roof Top Units - Buildings 1, 2, 3, 4, 75 & 85 Fire Sprinkler: Building 1 HVAC Improvements, Adjust Rooftop Vents: Buildings 1, 2, 3, 4, 75 & 85 Media Center Improvements - Drywall and Painting Plumbing Vents: Buildings 1, 2, 3, 4, 75 & 85 Roof: Buildings 1, 2, 3, 4, 75 & 85 Test & Balance: Buildings 1, 2, 3, 4, 75 & 85

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$185,979	\$167,837	\$18,142
Construction	\$3,336,260	\$3,456,044	(\$119,784)
FF&E and Technology	\$39,500	\$34,558	\$4,942
Construction Mgmt	\$400,350	\$297,694	\$102,656
Contingency	\$338,895	\$0	\$338,895
Consultants	\$5,016	\$3,074	\$1,942
Project Total:	\$4,306,000	\$3,959,207	\$346,793

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												
SCHOOL CHOICE	ENILLANIC	EMENT (C	CED)				N/	ILISIC				

## SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Laptops desktops laptop carts two-way radios portable sound system electric strike digital marquee and desktops BUDGET

\$100,000

**SCOPE** 

COMPLETE 197 Instruments Delivered

**TECHNOLOGY** 

COMPLETE 217 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







### **Pioneer Middle School**



Address 5350 SW 90 AVENUE, COOPER CITY 33328

Location Num: 2571 Board District: 6

Board Member: Laurie Rich Levinson

ADEFP Budget: \$12,592,193 Total Facilities Budget (Sum of Projects): \$11,765,193

### PRIMARY RENOVATIONS P.001793 GOB Renovations

### **CURRENT PHASE**

**RISK LEVEL** 

CONSTRUCTION CLOSEOUT

### **PROJECT UPDATE**

All construction work completed, only remaining items are some paper work items, this project should be closed in January.

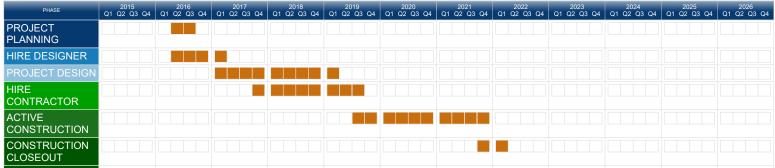
#### **PROJECT SCOPE**

ADA Restrooms Doors and Hardware Electrical Systems Renovation Fire Alarm Fire Sprinklers HVAC System Replacement Interior Finishes and Improvements Media Center Improvements Plumbing Re-Roofing: Building 1, 2, & 3

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$766,499	\$732,615	\$33,884
Construction	\$8,320,886	\$8,182,595	\$138,291
FF&E and Technology	\$106,119	\$89,323	\$16,796
Direct Purchase	\$909,295	\$909,295	\$0
Construction Mgmt	\$1,264,620	\$1,128,066	\$136,554
Contingency	\$297,774	\$0	\$297,774
Consultants	\$85,000	\$80,648	\$4,352
Utilities	\$15,000	\$0	\$15,000
Project Total:	\$11,765,193	\$11,122,542	\$642,651

### FLAG: Schedule, REASON: Owner Delays



# SCHOOL CHOICE ENHANCEMENT (SCEP)

### **CURRENT PHASE**

COMPLETE

# **DELIVERED**

Office chairs stage lectern podium instrument storage conference room furniture planning room furniture office furniture digital marquee teacher desks and armless chairs

**BUDGET** \$100.000

ATHLETICS

SCOPE
Track

MUSIC

COMPLETE

SCOPE

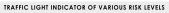
59 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE

382 Items Delivered





HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Piper High School**



Address 8000 NW 44 STREET, SUNRISE 33351

Location Num: 1901 **Board District:** 

**Board Member:** Dr. Rosalind Osgood

ADEFP Budget: \$21,555,400 Total Facilities Budget (Sum of Projects): \$20,491,402

PRIMARY RENOVATIONS P.001744 GOB Renovations

# **ACTIVE CONSTRUCTION**

#### **RISK LEVEL**

#### **PROJECT UPDATE**

**CURRENT PHASE** 

Roof demolition and temporary roofing are complete. Building 1, 2, 4, 5, 6, 8, & 11 and walkway roofs are complete. Currently installing roof pad and HVAC condensate drains on building 1. RTU installation and support for rooftop equipment are 100% installed. The Contractor is finalizing the controls and system balancing. Science Labs are 90% complete. Balance of work pending change order for ceiling light, push-stop button, rotate teacher's desks 90-degree, ASI 1 revision, and emergency eyewash. Culinary Lab renovation 90% Restrooms, Culinary lab, and the Media Center improvements are in progress but pending Fire sprinkler shop drawings approval.

#### **PROJECT SCOPE**

SPE and Aluminum Covered Walkways: Completed as Separate Project Air Handler HVAC Component Replacement: Building 1 Aluminum Storefront Exterior Door Replacement: Building 1 Aluminum Window Replacement: Buildings 1 & 2 Building Lighting Replacement: Building 9 Canopy Lighting Replacement: Building 1 Chemistry Lab Fume Hoods Replacement: Building 1 Controls with DDC Controls Replacement: Buildings 1, 5, 7 & 8 Electric Unit Heater Replacement: Building 1 Electrical Transformer Replacement: Building 1 Emergency Exit Signage: Buildings: 1, 3, 4 & 5 Emergency Lighting System: Buildings 3 & 4 Exterior Condenser Replacement: Building 5 Fire Sprinklers Installation: Buildings 1, 2, 5, 6, 7, 9, 10, 15 & 85 HVAC Terminal Device Replacement: Building 1 Kitchen Exhaust Hood Replacement: Building 1 Large Diameter Exhaust/Hoods Replacement: Building 1 Make-up Air Increase: Building 6 Media Center Renovation: Building 1 Mounted Building Lighting Replacement: Buildings 1, 2, 6, 10, 15 & 85 New Kitchen Fire Suppression Hood Installation: Building 1 Package Unit HVAC Component Building Replacement: 6 Panelboard Replacement: Buildings 4 & 18 PE Weight Room Equipment and Flooring: Building 1 Pole Lighting Replacement: Building 19 Reroofing: Buildings 1, 2, 4, 5, 6, 8, 11 & 85 Restrooms associated with Educational Adequacy Renovations: Building 1 STEM Lab Renovation: Building 1 Switchgear Replacement: Building 19 Test and Balancing: Buildings 1, 5, 6 & 85 Window AC Unit Component Replacement: Building 2

	Current Budget	Actuals	Remaining Budget
Design	\$1,332,296	\$1,269,099	\$63,197
Construction	\$12,311,273	\$11,206,096	\$1,105,177
FF&E and Technology	\$550,000	\$33,837	\$516,163
Direct Purchase	\$3,224,053	\$3,115,200	\$108,853
Construction Mgmt	\$2,254,054	\$2,120,502	\$133,552
Contingency	\$615,685	\$0	\$615,685
Consultants	\$204,041	\$192,364	\$11,677
Project Total:	\$20,491,402	\$17,937,098	\$2,554,304

# FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 (	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											
COLLOGI, CLICICE	ENULANO	EMENT (O	)ED)				Α.	TILL ETICS			

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

### **DELIVERED**

Picnic tables main auditorium sound system mini auditorium sound system gym sound system microphones & desktops

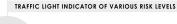
**BUDGET** 

\$100.000

SCOPE COMPLETE Weight Room **MUSIC** COMPLETE 245 Instruments Delivered **TECHNOLOGY** 

COMPLETE 698 Items Delivered

SCOPE





The risk may be acceptable but redesign or other changes should be considered if reasonably practica







# **Plantation Elementary School**



Address 651 NW 42 AVENUE, PLANTATION 33317

Location Num: 0941 **Board District:** 

**Board Member:** Dr. Rosalind Osgood

ADEFP Budget: \$483,000

Total Facilities Budget (Sum of Projects):

# SCHOOL CHOICE ENHANCEMENT (SCEP)

### **CURRENT PHASE**

COMPLETE

#### **DELIVERED**

Electric strikes golf cart cafeteria sound system student benches in car rider area cafeteria stage curtains welcome center/front office furniture stackable chairs & digital marquee

# **BUDGET**

\$100,000

# MUSIC

COMPLETE 414 Instruments Delivered

### **TECHNOLOGY**

COMPLETE 218 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.





## **Plantation High School**



Address 6901 NW 16 STREET, PLANTATION 33313

Location Num: 1451 Board District: 5

Board Member: Dr. Rosalind Osgood ADEFP Budget: \$16,883,993

Total Facilities Budget (Sum of Projects): \$14,949,000

### PRIMARY RENOVATIONS P.001916 SMART Program Renovations

### **CURRENT PHASE**

**RISK LEVEL** 



**DESIGN** 

### PROJECT UPDATE

Municipal review completed on 12/8/21. A/E submitted R05 Comment Responses on 12/14/21. Project Manager submitted to the Building Dept. on 12/15/21. By 12/31/21 all disciplines approved except Plumbing. A/E to get resubmittal back within 1 week for R06 re-review. Project Manager made transition meeting on 12/14/21 with Team Leader TM.

#### **PROJECT SCOPE**

Re-roofing: Buildings 4, 5, 6, 7, 8, 9, 11 and part of Building 1 Roof Cabling: Buildings 1, 3 & 7. Window Replacement: Buildings 1 & 4 Safety/Security Upgrade Fire Sprinklers Improvements: Buildings 1 & 4 Demolish Building 2- Refer to Art Room upgrade at Building 1. STEM Lab Improvements with Tech Lab wall hood at Building 3; Culinary Lab upgrade at Building 1; Art Room upgrade at Building 1. Media Center Improvements at Building 1 with ADA group restrooms renovation. HVAC Improvements - Component Replacement: Buildings 1, 3, 4, 5, 6, & 8. and Test & Balance: Buildings 3, 4, 7, 11 & 12.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,031,571	\$726,849	\$304,722
Construction	\$9,922,561	\$500	\$9,922,061
FF&E and Technology	\$130,000	\$0	\$130,000
Construction Mgmt	\$1,958,831	\$1,958,831	\$0
Contingency	\$1,085,437	\$0	\$1,085,437
Consultants	\$100,000	\$0	\$100,000
Utilities	\$50,000	\$0	\$50,000
Project Total:	\$14,278,400	\$2,686,180	\$11,592,220

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.







## **Plantation High School**



Address 6901 NW 16 STREET, PLANTATION 33313 Location Num:

1451 **Board District:** 5

**Board Member:** Dr. Rosalind Osgood ADEFP Budget: \$16,883,993 Total Facilities Budget (Sum of Projects): \$14,949,000

**BUDGET** 

\$100,000

## PRIMARY RENOVATIONS P.002588 SMART Program Renovations (Re-Roofing Building 7)

# **CURRENT PHASE**

# **ACTIVE CONSTRUCTION**

## **RISK LEVEL**

#### **PROJECT UPDATE**

-Building 7 roof is dried-in and metalwork has been completed. The building is now available for use by students. -The tile work for the roof is on hold, due to a nationwide shortage of approved tile adhesive. -There is a delay in getting roof tile as well; the current estimate is March 2022.

#### PROJECT SCOPE

-Emergency reroof on Building 7. This is a non-GOB, PPO contract project.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$581,131	\$0	\$581,131
Construction Mgmt	\$61,169	\$0	\$61,169
Contingency	\$28,300	\$0	\$28,300
Project Total:	\$670,600	\$0	\$670,600

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

COMPLETE

## **DELIVERED**

Golf cart indoor furniture for front office speaker system for the gym & gym scoreboards digital marquee

### **ATHLETICS**

COMPLETE Track, Weight Room

# MUSIC

**SCOPE** 

COMPLETE 361 Instruments Delivered

# **TECHNOLOGY**

COMPLETE 849 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

The risk may be acceptable but redesign or other changes should be considered if reasonably practical. LOW: The risk is low and further risk reducing measures are not necessary.







#### **Plantation Middle School**



Address 6600 W SUNRISE BOULEVARD, PLANTATION 33313

Location Num: 551 Board District: 5

Board Member: Dr. Rosalind Osgood

ADEFP Budget: \$7,115,300 Total Facilities Budget (Sum of Projects): \$6,636,300

### PRIMARY RENOVATIONS P.001729 GOB Renovations

# CURRENT PHASE

#### **RISK LEVEL**

## **ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

The contractor was issued a cease and desist letter and has been instructed to suspend all work. Contractor is currently demobilizing from the site. Inventory from the contractor was provided and under review by ORPM. Contractor is in the process of submitting the closeout CO.

#### **PROJECT SCOPE**

Aluminum Covered Walkway Repairs: site wide Civil-related work for new Fire Sprinkler: Buildings 1, 2 & 3 Re-roofing: Buildings 1, 2, 3, & 4 Media Center Renovations Restroom Renovations: Building 1 (101&104) MEPF Repairs (Fire sprinklers), Mechanical HVAC Repairs T&B. Electrical panel boards, transformers, lighting: Buildings 1, 2, & 3 Mechanical Test & Balance: Building 5

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$505,554	\$486,167	\$19,387
Construction	\$5,274,820	\$298,807	\$4,976,013
Construction Mgmt	\$588,405	\$268,944	\$319,461
Contingency	\$251,521	\$0	\$251,521
Consultants	\$10,000	\$0	\$10,000
Utilities	\$6,000	\$650	\$5,350
Project Total:	\$6,636,300	\$1,054,568	\$5,581,732

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

# **DELIVERED**Exterior paint

Exterior paint students chairs exterior paint for (3) logos digital marquee & restructuring of front office

MUSIC

SCOPE

COMPLETE 129 Instruments Delivered

TECHNOLOGY

✓ SCOPE

COMPLETE 334 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

**BUDGET** 

\$100,000



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Plantation Park Elementary School**



Address 875 SW 54 AVENUE, PLANTATION 33317

Location Num: 1251 **Board District:** 6

**Board Member:** Laurie Rich Levinson

ADEFP Budget: \$2,342,000 Total Facilities Budget (Sum of Projects): \$3,234,546

### PRIMARY RENOVATIONS P.002136 SMART Program Renovations

# **CURRENT PHASE**

### **RISK LEVEL**

### **ACTIVE CONSTRUCTION**

### **PROJECT UPDATE**

Follow-up roof walk with the Roofing Committee, PPO, roofer, GC and A/E conducted on 12/21/2021 at 8:30am. Roofing binder being prepared for Building Department review. No work over the winter break. GC will mobilize next month.

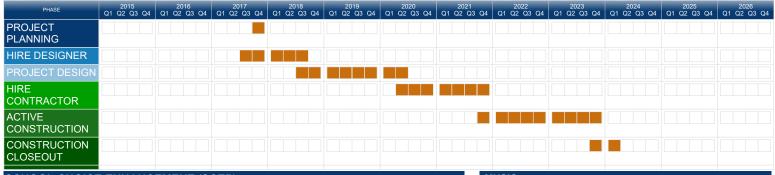
#### PROJECT SCOPE

Re-roof Buildings 1, 2, 5, 75 Media Center renovations Selective window replacement HVAC replacement at Building #5 Test & Balance Buildings 1 & 75

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$189,000	\$103,298	\$85,702
Construction	\$2,486,949	\$0	\$2,486,949
FF&E and Technology	\$9,290	\$0	\$9,290
Construction Mgmt	\$350,000	\$217,764	\$132,236
Contingency	\$194,307	\$0	\$194,307
Consultants	\$5,000	\$4,836	\$164
Project Total:	\$3,234,546	\$325,898	\$2,908,648

### FLAG: BUDGET, Reason: Budget Adjustment



**BUDGET** 

\$100,000

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**IMPLEMENTATION** 

**DELIVERED** 

Lockdown shades window wrans Aiphone at the SPE and strike on secondary door morning show equipment digital marquee

#### MUSIC

**SCOPE** 

COMPLETE 645 Instruments Delivered

**TECHNOLOGY** 

**SCOPE** 

COMPLETE 234 Items Delivered









# **Pompano Beach Elementary School**



Address 700 NE 13 AVENUE, POMPANO BEACH 33060

Location Num: 751 **Board District:** 7

**Board Member:** Nora Rupert \$6,969,551 ADEFP Budget: Total Facilities Budget (Sum of Projects): \$6,614,551

### PRIMARY RENOVATIONS P.001713 GOB Renovations

# **CURRENT PHASE**

#### **RISK LEVEL**

# **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

The Contractor has certified a new fire alarm system and is completing the remaining removal of old fire alarm system components, after which all final inspections will be closed out. All other scopes of work (roofing, HVAC, site work) has been completed. Upon passing of final fire alarm inspections, the Contractor to request substantial completion from the architect. There has been no change from Last Month.

#### **PROJECT SCOPE**

Re-Roofing: Bldgs 1, 2, 3, 4, 5, 6, 8, and 9 Interior Finished and Improvements: : Bldgs 1, 2, 3, 4, 5, 6, 8, and 9 Fire Alarm System Replacement: : Bldgs 1, 2, 3, 4, 5, 6, 8, and 9 HVAC System Replacement: Bldgs 1, 2, 3, 4, 5, 6, 8, and 9 Electrical Systems Renovation: Bldgs 1, 2, 3, 4, 5, 6, 8, and 9

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$481,321	\$451,700	\$29,621
Construction	\$4,995,104	\$4,923,503	\$71,601
Construction Mgmt	\$727,600	\$490,400	\$237,200
Contingency	\$375,526	\$0	\$375,526
Consultants	\$25,000	\$1,030	\$23,970
Utilities	\$10,000	\$0	\$10,000
Project Total:	\$6,614,551	\$5,866,633	\$747,918

#### FLAG: Schedule, REASON: Owner Delays

PHASE	2015 Q1 Q2 Q3 Q4	2016 2 Q1 Q2 Q3 Q4 Q1 Q1	2017 2018 2 Q3 Q4 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

### **DELIVERED**

Student laptops laptop carts classroom furniture desks bookshelves & tables

**BUDGET** \$100,000

**MUSIC** 

SCOPE

COMPLETE 367 Instruments Delivered

**TECHNOLOGY** 

**SCOPE** 

COMPLETE 380 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Pompano Beach High School**



Address 600 NE 13 AVENUE, POMPANO BEACH 33060

Location Num: 185 **Board District:** 7

**Board Member:** Nora Rupert ADEFP Budget: \$3,951,000 Total Facilities Budget (Sum of Projects): \$2,644,000

### PRIMARY RENOVATIONS P.002091 SMART Program Renovations

# **CURRENT PHASE**

DESIGN

#### **RISK LEVEL**

#### **PROJECT UPDATE**

A/E working on R03 comment responses for Site Utilities and Building disciplines as of 12/31/21. Site Utility review is at City of Pompano Beach and moving through the e-Permit electronic review process.

#### **PROJECT SCOPE**

Demolition of Buildings 6,7,13 and 14 Music and Art Rooms Renovation. New Storage Building (650sqft): Building 19. Test & Balance: Buildings 2, 3 and 10 Gasoline Storage Relocation: From Building 10 to 17 Exterior Painting: Building 10. Exterior Door and Hardware Replacement. New Fire Sprinkler System: Building 4 Re-roofing:

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$280,000	\$148,134	\$131,866
Construction	\$1,819,459	\$3,639	\$1,815,820
FF&E and Technology	\$44,361	\$36,320	\$8,041
Construction Mgmt	\$372,240	\$244,915	\$127,325
Contingency	\$116,470	\$0	\$116,470
Consultants	\$6,000	\$4,237	\$1,763
Utilities	\$5,470	\$0	\$5,470
Project Total:	\$2,644,000	\$437,245	\$2,206,755

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

# **CURRENT PHASE**

COMPLETE

# **DELIVERED**

Media Center Football scoreboard Aiphone master & sub-master Aiphone in F270; camera door strike

**BUDGET** \$100,000 **IN PROGRESS** Shelf storage

#### **ATHLETICS**

COMPLETE Track ,Weight Room

MUSIC

**SCOPE** 

784 Instruments delivered

**TECHNOLOGY** 

COMPLETE 305 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Pompano Beach Middle School**



Address 310 NE 6 STREET, POMPANO BEACH 33060
Location Num: 21
Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$13,364,180
Total Facilities Budget (Sum of Projects): \$12,871,180

### PRIMARY RENOVATIONS P.001721 GOB Renovations

CURRENT PHASE

RISK LEVEL

## **ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

Most of all the roofing work completed, work on the FA continued though buildings 1, 9, 6, 10. replacement of ceiling tiles continued. Painting continued, pending inspections.

#### **PROJECT SCOPE**

Fire Sprinkler upgrade, Full fire Alarm replacement, Re-Roofing in Buildings 1,2,3,4,5,6,7,10, and all covered walkways. ADA restroom upgrades for Building 1, Media center upgrade, and a full renovation of Building 5.

#### RUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$991,701	\$970,840	\$20,861
Construction	\$9,664,412	\$8,744,755	\$919,657
FF&E and Technology	\$162,099	\$160,424	\$1,675
Direct Purchase	\$634,047	\$442,678	\$191,369
Construction Mgmt	\$1,121,039	\$674,400	\$446,639
Contingency	\$247,882	\$0	\$247,882
Consultants	\$25,000	\$20,660	\$4,340
Utilities	\$25,000	\$0	\$25,000
Project Total:	\$12,871,180	\$11,013,757	\$1,857,423

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q1	2024 1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**BUDGET** 

COMPLETE

\$100,000

DELIVERED

Indoor & outdoor furniture replacement of science tables

replacement of teacher chairs and principal conference room chairs

TECHNOLOGY

SCOPE

COMPLETE 358 Items Delivered







# **Quiet Waters Elementary School**



Address 4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442

Location Num: 3121 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$6,829,000
Total Facilities Budget (Sum of Projects): \$6,197,001

# PRIMARY RENOVATIONS P.001754 GOB Renovations

# **CURRENT PHASE**

**RISK LEVEL** 

### **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

The contractor has not replaced the insolvent roofing subcontractor. As a result, all work at the project remains at a standstill. A notice to cure was sent to the contractor in December, to which the contractor has yet to respond.

#### PROJECT SCOPE

Doors and Hardware: Buildings 2, 4, 5, 6 Electrical System Renovation: Buildings 2 HVAC System Replacement: Buildings 2, 3, 4, 5, 6, 8 & 9 Interior Finishes & Improvements: Buildings 2, 4, 5, 6 Interior Millwork/Finishes: Building 2 Media Center Improvements Re-Roofing, Buildings 1, 2, 3, 4. 5. 6, 8, 9, 10 & 11

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$496,068	\$407,050	\$89,018
Construction	\$4,631,546	\$3,320,020	\$1,311,526
FF&E and Technology	\$15,660	\$1,544	\$14,116
Direct Purchase	\$219,065	\$219,065	\$0
Construction Mgmt	\$656,060	\$285,364	\$370,696
Contingency	\$158,602	\$0	\$158,602
Consultants	\$20,000	\$1,378	\$18,622
Project Total:	\$6,197,001	\$4,234,421	\$1,962,580

#### FLAG: Schedule, REASON: Contractor Delays

PHASE	Q1	2015 Q2 Q3 Q4	Q1	016 ! Q3	Q4	Q	2017 2 Q	3 Q4	Q	2018 2 Q	3 Q	4	Q1 (	201! Q2 (	9 Q3 C	4 0	2020 2 Q:	3 Q4	Q	021 2 Q3	Q4	Q1	20 Q2	Q4	Q1	202 Q2	23 Q3 Q4	ı C	2 11 Q:	2024 2 Q3	Q4	Q1	)25 Q3	Q4	Q1	20 Q2	26 Q3 Q4
PROJECT PLANNING																																					
HIRE DESIGNER																																					
PROJECT DESIGN																																					
HIRE CONTRACTOR																																					
ACTIVE CONSTRUCTION																																					
CONSTRUCTION CLOSEOUT																																					

# SCHOOL CHOICE ENHANCEMENT (SCEP)

### **CURRENT PHASE**

**IMPLEMENTATION** 

## **DELIVERED**

Picnic tables electric strike laptops document cameras projectors Lenovo adapters digital marquee **BUDGET** \$100,000

MUSIC

SCOPE

COMPLETE 603 Instruments Delivered

TECHNOLOGY

✓ SCOPE

COMPLETE 380 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Ramblewood Elementary School**



Address 8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071 Location Num: 2721 **Board District:** 4

**Board Member:** Lori Alhadeff ADEFP Budget: \$4,665,158 Total Facilities Budget (Sum of Projects): \$4,385,242

#### PRIMARY RENOVATIONS P.001725 GOB Renovations

# **CURRENT PHASE**

**RISK LEVEL** 

### **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

Work to install new feeders from Building 1 to the Building 80 main electrical room and chiller yard continued, with the contractor installing new junction boxes and disconnect switches inside the Building 80 Chiller Yard during this period. Roofing work on building 2 has paused due to contractor inability to procure necessary materials (corrugated steel roof deck, LWIC) to complete contract work. HVAC work remains at a standstill due to contractor/subcontractor issues.

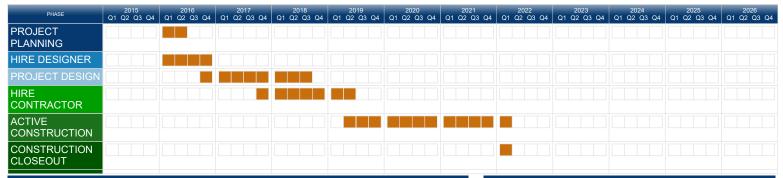
### **PROJECT SCOPE**

Doors and Hardware: Buildings 1, 2, & 80 Electrical System Renovation: Buildings 1, 2, & 80 Exterior Windows: Buildings 1 & 2 Fire Sprinkler: Buildings 1, HVAC System Replacement: Buildings 1, 2, 3, 80, & 85 Interior Finishes & Improvements: Building 1, 2, & 80 Media Center Improvements: Re-roofing: Building 85 Roof Repairs: Building 3 Stucco Repairs: Building 3

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$394,889	\$312,498	\$82,391
Construction	\$3,263,266	\$2,774,432	\$488,834
FF&E and Technology	\$16,025	\$10,124	\$5,901
Direct Purchase	\$299,681	\$294,081	\$5,600
Construction Mgmt	\$394,653	\$284,700	\$109,953
Consultants	\$16,728	\$5,600	\$11,128
Project Total:	\$4,385,242	\$3,681,435	\$703,807

## FLAG: Schedule, REASON: Contractor Delays BUDGET, Reason: Budget Adjustment



### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**COMPLETE** 

#### **DELIVERED**

Digital marquee Playground upgrades chairs laptops document cameras projectors USB 3.0 ethernet adapter Lenovo 45W standard AC adapter **BUDGET** \$100,000

MUSIC

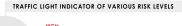
**SCOPE** 

348 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 282 Items Delivered





The risk may be acceptable but redesign or other changes should be considered if reasonably practical







### **Ramblewood Middle School**



Address 8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071

Location Num: 2711 **Board District:** 4

**Board Member:** Lori Alhadeff \$7,499,241 ADEFP Budget: Total Facilities Budget (Sum of Projects): \$6,878,241

### PRIMARY RENOVATIONS P.001867 SMART Program Renovation

# **CURRENT PHASE**

#### **RISK LEVEL**

### **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

Roofing: Final cap sheet installation is 100% Complete. Installation of mechanical equipment roof curbs and stands is in progress and is 90% complete. Electrical Panels Room 140 installation was completed and inspected. Generator ATS was installed and inspected, generator installation is pending equipment delivery expected 02/24/2022. ADA renovations in Restrooms 117 and 118, Wall framing, Plumbing and Electrical rough installation is 100% complete, Electrical Inspection was failed due to lack of fire alarm permit.

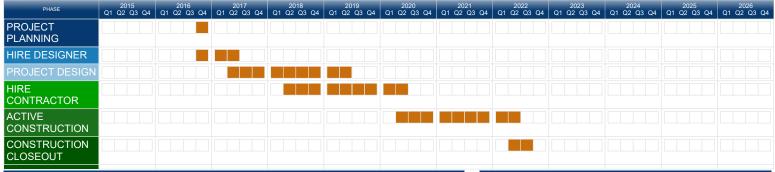
#### **PROJECT SCOPE**

ADA Restroom, Renovations: Building 1 Rooms 117/118 and 106/107. Electrical Panel, Switch Gear and Transformer Replacement: Building 1 Emergency Generator Replacement: Building 1 Existing Fire Alarm Recertification: Campus wide Exterior Lighting Replacement Media Center Renovation: Building 1 Reroofing: Building 1 Test & Balance: Building 1

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$350,000	\$292,953	\$57,047
Construction	\$4,213,678	\$2,719,916	\$1,493,762
FF&E and Technology	\$48,545	\$48,254	\$291
Direct Purchase	\$1,033,359	\$842,494	\$190,865
Construction Mgmt	\$756,606	\$691,679	\$64,927
Contingency	\$456,053	\$0	\$456,053
Consultants	\$20,000	\$10,747	\$9,253
Project Total:	\$6,878,241	\$4,606,043	\$2,272,198

## FLAG:



#### SCHOOL CHOICE ENHANCEMENT (SCEP)

### **CURRENT PHASE**

COMPLETE

### **DELIVERED**

Printers TVs for the cafeteria Projector for the cafeteria sound system

cafeteria sound LCD projectors 3D Printer digital marquee **BUDGET** \$100,000 **IN PROGRESS** 

SPE signage

MUSIC

**SCOPE** 

COMPLETE 34 Instruments Delivered

**TECHNOLOGY** 

443 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.

AECOM **ATKINS** 





# **Riverglades Elementary School**



Āddress 7400 PARKSIDE DRIVE, PARKLAND 33067 2891

Location Num: **Board District:** 

**Board Member:** Lori Alhadeff ADEFP Budget: \$11,430,602 Total Facilities Budget (Sum of Projects): \$3,118,177

### PRIMARY RENOVATIONS P.001866 SMART Program Renovation

# **CURRENT PHASE**

**RISK LEVEL** 

# **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

Roof flashing in progress in Buildings 2, 5, & 6. 100%. Waiting Final Inspection. Building 1: - Fire Alarm rough in progress 90% - Fire Sprinkler install in progress 90%. Building 2 Fire Alarm rough in progress 40%

#### **PROJECT SCOPE**

Fire Sprinklers: Buildings 1, 2, 3, 4, & 6 Fire Alarm HVAC Improvements Re-roofing: Buildings 1, 2, 5, & 6.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$286,000	\$198,242	\$87,758
Construction	\$2,007,975	\$1,399,193	\$608,782
Direct Purchase	\$281,271	\$278,255	\$3,016
Construction Mgmt	\$343,000	\$343,000	\$0
Contingency	\$188,931	\$0	\$188,931
Consultants	\$6,000	\$0	\$6,000
Utilities	\$5,000	\$0	\$5,000
Project Total:	\$3,118,177	\$2,218,690	\$899,487

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	023 2024 2 Q3 Q4 Q1 Q2 Q3 Q	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING										
HIRE DESIGNER										
PROJECT DESIGN										
HIRE CONTRACTOR										
ACTIVE CONSTRUCTION										
CONSTRUCTION CLOSEOUT										

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

PLANNING/DESIGN

**BUDGET** 

\$100,000 **IN PROGRESS** 

Proposals are being coordinated for scope and ballot development.

MUSIC

**SCOPE** 

COMPLETE 436 Instruments Delivered

**TECHNOLOGY** 

SCOPE **287 Items Delivered** 

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Riverland Elementary School**



Address 2600 SW 11 COURT, FORT LAUDERDALE 33312

Location Num: 151 Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$4,373,192 Total Facilities Budget (Sum of Projects): \$4,057,192

### PRIMARY RENOVATIONS P.001987 SMART Program Renovations

# **CURRENT PHASE**

### RISK LEVEL

## **ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

Punchlist and rework of non-compliant work that was identified has been getting reworked this includes replacement of duct work Reroofing and capping: Buildings 1, 3, 4, 5, & 6-95% complete A/E working on 110b and 1770 for Substantial Completion.

#### PROJECT SCOPE

Below is a list of Scope items relative to the Contract: Air Side Duct Work & Ancillary Equipment: HVAC Equipment Replacement: Reroofing and capping: Buildings 1, 3, 4, 5, & 6-95% complete A/E working on 110b and 1770 for Substantial Completion.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$187,000	\$121,838	\$65,162
Construction	\$2,840,509	\$2,745,665	\$94,844
Direct Purchase	\$507,212	\$507,189	\$23
Construction Mgmt	\$341,624	\$215,189	\$126,435
Contingency	\$174,633	\$0	\$174,633
Consultants	\$6,214	\$0	\$6,214
Project Total:	\$4,057,192	\$3,589,881	\$467,311

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

### **CURRENT PHASE**

COMPLETE

# **DELIVERED**

Media center furniture (corner units single seats armless chairs ottomans 2 seater benches round tables rectangular tables quad tables custom bookcases & desk with book drop) teacher chairs Aiphone at main entrance and submaster digitak marquee

**BUDGET** \$100,000 **IN PROGRESS** Stem comerce

Stem cameras SDHC Cards MUSIC

SCOPE

1,216 Instruments Delivered

**TECHNOLOGY** 

~

305 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Riverside Elementary School**



Address 11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location Num: 3031 **Board District:** 4

**Board Member:** Lori Alhadeff \$2,016,000 ADEFP Budget: Total Facilities Budget (Sum of Projects): \$1,500,000

### PRIMARY RENOVATIONS P.002039 SMART Program Renovations

# **CURRENT PHASE**

#### **RISK LEVEL**

# HIRE CONTRACTOR

#### **PROJECT UPDATE**

Letter of Recommendation (LOR) was issued 9/1/2021. The project was advertised on 12/6/2021 and the Bid Opening date is scheduled for 1/20/2022.

Re-roofing: Buildings 11, & 85. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers: Building 4 HVAC Improvements- Component Replacement: Buildings at 11, & 85. HVAC Improvements- Test and Balance: Buildings 1 through 10. Media Center Improvements & ADA Restroom Improvements: Building 3.

	Current Budget	Actuals	Remaining Budget
Design	\$215,990	\$110,414	\$105,576
Construction	\$963,500	\$51	\$963,449
FF&E and Technology	\$20,283	\$0	\$20,283
Construction Mgmt	\$231,260	\$211,181	\$20,079
Contingency	\$60,967	\$0	\$60,967
Consultants	\$5,000	\$3,606	\$1,394
Utilities	\$3,000	\$0	\$3,000
Project Total:	\$1,500,000	\$325,252	\$1,174,748

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											
SCHOOL CHOICE	ENHANC	EMENT (S	CEP)				IV	IUSIC			

### SCHOOL CHOICE ENHANCEMENT (SCEP)

### **CURRENT PHASE**

**IMPLEMENTATION** 

### **DELIVERED**

Multi drying steel rack Art & PÉ Enhancements (racks furniture book drop carts etc.) outdoor PA speaker system upgrade Ukulele Storage racks & tables

### **BUDGET**

\$100,000

**SCOPE** 

COMPLETE 217 Instruments Delivered

**TECHNOLOGY** 

SCOPE

COMPLETE 214 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







## **Rock Island Elementary School**



Äddress 2350 NW 19 STREET, FORT LAUDERDALE 33311

Location Num: 3701 **Board District:** 5

**Board Member:** Dr. Rosalind Osgood

ADEFP Budget: \$2,571,944 Total Facilities Budget (Sum of Projects): \$2,306,944

### PRIMARY RENOVATIONS P.001950 SMART Program Renovations

# **CURRENT PHASE**

### **RISK LEVEL**

## **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

The roof is complete 100%. The contractor is in the process of getting inspections. Lightning Protection shop Drawings Resubmittal was approved, so the final inspection will be approved. Correction to punch list was completed. Only the building final Inspection remains. This project will move to the final stage next month as we have now resolved an issue with the 'plumbing final' showing up on the card but there being no plumbing work on this project to close out so we need a plumbing final but the inspector won't come out, it's a clerical issue that has been worked out with Deputy Building Official to handle.

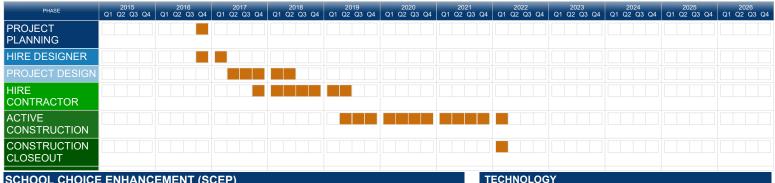
#### **PROJECT SCOPE**

HVAC Replacements: Buildings 1 & 3 Re-roofing: Buildings 1 & 3

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$122,200	\$100,877	\$21,323
Construction	\$1,406,246	\$1,188,249	\$217,997
FF&E and Technology	\$5,800	\$5,771	\$29
Direct Purchase	\$404,362	\$399,184	\$5,178
Construction Mgmt	\$253,763	\$253,763	\$0
Contingency	\$104,573	\$0	\$104,573
Consultants	\$10,000	\$0	\$10,000
Project Total:	\$2,306,944	\$1,947,844	\$359,100

#### FLAG: Schedule, REASON: Owner Delays



# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**BUDGET** \$100,000

188 Items Delivered

#### **DELIVERED**

Furniture Mimio boards document cameras projectors printers

bulletin boards & Wayfinding signage

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS The risk may be acceptable but redesign or other changes should be considered if reasonably practical LOW: The risk is low and further risk reducing measures are not necessary.







# Royal Palm STEM Museum Magnet (f.k.a: Royal Palm Elementary School)



Address 1951 NW 56 AVENUE, LAUDERHILL 33313

Location Num: 1851 **Board District:** 5

**Board Member:** Dr. Rosalind Osgood

ADEFP Budget: \$8,290,900 Total Facilities Budget (Sum of Projects): \$7,908,900

### PRIMARY RENOVATIONS P.001896 SMART Program Renovations

# **CURRENT PHASE**

**RISK LEVEL** 

### **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

The fire alarm work was ongoing, but awaiting final shop drawing approval before completing the work

Window Replacements: Buildings 2, 3, & 5 Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, & 9 Fire Alarm: Campus-wide Fire Sprinklers: Building 1 Restroom Renovations Rooms 127 & 126, Plumbing, Lighting, Fire Alarm, and Test & Balance Test & Balance Air Systems in All Buildings HVAC Improvements: Buildings 2 (4 Rooftop Air Handlers with Chilled Water Coils, 3 Air Cooled Chiller & 3 Chiller Water Pumps), 3 (2 Air Handlers with Chilled Water Coils in Rooms 307 & 308), & 4 (3 Air Handlers with Chilled Water Coils in Rooms 404, 408 & 412) Media Center Improvements Electrical Work for all New Mechanical Equipment

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$295,000	\$248,456	\$46,544
Construction	\$5,645,518	\$5,501,633	\$143,885
FF&E and Technology	\$12,438	\$12,081	\$357
Direct Purchase	\$869,282	\$859,980	\$9,302
Construction Mgmt	\$800,903	\$660,326	\$140,577
Contingency	\$260,259	\$0	\$260,259
Consultants	\$18,000	\$12,594	\$5,406
Utilities	\$7,500	\$0	\$7,500
Project Total:	\$7,908,900	\$7,295,070	\$613,830

## FLAG:

PROJECT PLANNING			Q1 Q2 Q3 Q4 Q1 Q2 Q3 C	4 Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4			
HIRE DESIGNER								
PROJECT DESIGN								
HIRE CONTRACTOR								
ACTIVE CONSTRUCTION								
CONSTRUCTION CLOSEOUT								

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Furniture (chairs & tables) digital marquee & Promethean boards **BUDGET** \$100,000 **IN PROGRESS** 

frameless black provacy filter memory foam mouse

MUSIC

COMPLETE 258 Instruments Delivered

**TECHNOLOGY** 

COMPLETE 191 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

The risk may be acceptable but redesign or other changes should be considered if reasonably practical







# Sanders Park Elementary Magnet (f.k.a. Sanders Park Elementary)



Address 800 NW 16 STREET, POMPANO BEACH 33060 Location Num: 891 **Board District:** 

**Board Member:** Nora Rupert ADEFP Budget: \$5,079,000 Total Facilities Budget (Sum of Projects): \$4,773,000

### PRIMARY RENOVATIONS P.002132 SMART Program Renovations

**CURRENT PHASE** 

**RISK LEVEL** 

# HIRE CONTRACTOR

#### **PROJECT UPDATE**

The Building Department issued a Letter of Recommendation (LOR) on 9/1/2021. This project is expected to go to advertisement on January 17, 2022.

Re-roofing: Buildings 1, 2, 3, 4 & 7 Window Replacements: Buildings 1 & 2 Fire Alarm System Replacement Fire Sprinklers Installation: Buildings 1 & 2 HVAC Improvements- Components Replacement: Buildings 1, 2 & 75 Media Center Improvements: Building 1

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$395,000	\$246,131	\$148,869
Construction	\$3,350,000	\$1,248	\$3,348,752
Construction Mgmt	\$746,500	\$470,770	\$275,730
Contingency	\$256,500	\$0	\$256,500
Consultants	\$15,000	\$10,158	\$4,842
Utilities	\$10,000	\$0	\$10,000
Project Total:	\$4,773,000	\$728,307	\$4,044,693

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

## SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

PLANNING/DESIGN

**BUDGET** \$100,000 **IN PROGRESS** 

Ballot development in progress.

MUSIC

**SCOPE** 

COMPLETE 37 Instruments Delivered

**TECHNOLOGY** 

SCOPE

COMPLETE 297 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Sandpiper Elementary School**



Address 3700 HIATUS ROAD, SUNRISE 33351

Location Num: 3061 Board District: 6

Board Member: Laurie Rich Levinson ADEFP Budget: \$1,337,942

Total Facilities Budget (Sum of Projects): \$921,942

### PRIMARY RENOVATIONS P.001924 SMART Program Renovations

# CURRENT PHASE

### **RISK LEVEL**

### **ACTIVE CONSTRUCTION**

# PROJECT UPDATE

HVAC improvements are complete, pending Final Inspections and test and balance in review. Fire Alarm scope of work is complete in Buildings 1-10, and pending in Building 11 &13. Reviewed change order for the fire alarm for Buildings 11 & 13 and comments have not been addressed. The project has been put on hold until we incorporate all of the changes for the fire alarm. Hammond has submitted ASI#4 that has revised drawings for Building 11 & 13 that include the voice evacuation speakers to the Building Department. Awaiting approval of drawings and change order approval to provide an updated schedule.

#### **PROJECT SCOPE**

Fire Alarm System: Campus-wide HVAC Improvements: Building 1, & 4. (inclusive of Replacing three (3) AHU's, and four (4) Exterior Condensing Units.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$40,743	\$35,628	\$5,115
Construction	\$792,937	\$781,906	\$11,031
Construction Mgmt	\$81,000	\$36,582	\$44,418
Contingency	\$1,112	\$0	\$1,112
Consultants	\$6,150	\$585	\$5,565
Project Total:	\$921,942	\$854,701	\$67,241

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q	2026 4 Q1 Q2 Q3 Q4
PROJECT PLANNING										
HIRE DESIGNER										
PROJECT DESIGN										
HIRE CONTRACTOR										
ACTIVE CONSTRUCTION										
CONSTRUCTION CLOSEOUT										

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

### **CURRENT PHASE**

COMPLETE

### **DELIVERED**

Cafeteria blinds media center broadcast system marquee sign playground upgrades outdoor bench storage container chair mats **BUDGET** \$100,000

MUSIC

✓ SCOPE

COMPLETE 265 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 303 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

BROWARD





## **Sawgrass Elementary School**



Address 12655 NW 8 STREET, SUNRISE 33325

Location Num: 3401 Board District: 6

Board Member: Laurie Rich Levinson

ADEFP Budget: \$3,197,000 Total Facilities Budget (Sum of Projects): \$2,646,000

### PRIMARY RENOVATIONS P.002127 SMART Program Renovations

# CURRENT PHASE

#### **RISK LEVEL**

# HIRE CONTRACTOR

#### **PROJECT UPDATE**

Letter of Recommendation (LOR) was extended to 3/11/22. The project was advertised on September 24, 2021, and a bid opening was on November 4, 2021. This project is expected to go to the January Board to award a GC.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 80, & 85. HVAC Improvements: Buildings 1, 2, 3, & 4, (Test & Balance, 1-AHU, 1-Condenser Unit). Electrical Improvements: Buildings 1, 2, 3, 4, 5, 6, & 80, (Canopy and Building lighting), Fire Alarm Replacement: Campus-wide Fire Sprinklers: Building 1.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$262,000	\$179,580	\$82,420
Construction	\$1,710,000	\$0	\$1,710,000
Construction Mgmt	\$553,250	\$335,855	\$217,395
Contingency	\$108,750	\$0	\$108,750
Consultants	\$7,000	\$4,800	\$2,200
Utilities	\$5,000	\$0	\$5,000
Project Total:	\$2,646,000	\$520,235	\$2,125,765

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

DELIVERED

Playground upgrade to the 3-5 play area replacing sand areas with PIP student laptops minor security enhancements in the front office bulletin boards

BUDGET

\$100,000

MUSIC

**SCOPE** 

282 Instruments Delivered

**TECHNOLOGY** 

✓ <u>S</u>

COMPLETE 338 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM

MEDIUM

CONTROL

MEDIUM

MED

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.





## **Sawgrass Springs Middle School**



Address 12500 W SAMPLE ROAD, CORAL SPRINGS 33065 Location Num: 3431 **Board District:** 4

**Board Member:** Lori Alhadeff ADEFP Budget: \$6,984,975 Total Facilities Budget (Sum of Projects): \$6,556,975

### PRIMARY RENOVATIONS P.001841 SMART Program Renovation

### **CURRENT PHASE**

**RISK LEVEL** 

### HIRE CONTRACTOR

#### **PROJECT UPDATE**

Two disciplines (Building, and Fire Alarm) are to be approved. The Consultant submitted 100% CD R02 responses into the BD system on 12/08/21. As of 12/31, The Building Dept. 100% CDs R03 review was completed, but documents must be returned to the consultant for changes.

#### **PROJECT SCOPE**

Building Envelope Improvement- Roof replacement at Buildings 1, 2, 3, 4, 5, 6, & 7. Building Envelope Improvement- Exterior painting at Buildings 2, & 9. Building Envelope Improvement- Windows replacement at Buildings 3, 4 & 5. Building Envelope Improvements- Alum. covered walkways restoration. HVAC Improvements-Equipment and controls in Buildings 1 to 6 and 9. T&B. Fire Sprinklers in Buildings 4. Fire Alarm System Replacement ADA code compliance work at Buildings 1, 3, and 4.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$459,495	\$350,911	\$108,584
Construction	\$4,758,680	\$395,769	\$4,362,911
FF&E and Technology	\$6,200	\$1,924	\$4,276
Construction Mgmt	\$1,020,250	\$511,444	\$508,806
Contingency	\$266,350	\$0	\$266,350
Consultants	\$35,000	\$11,459	\$23,541
Utilities	\$11,000	\$0	\$11,000
Project Total:	\$6,556,975	\$1,271,507	\$5,285,468

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**COMPLETE** 

**DELIVERED** 

Laptops & TV production sound system

**BUDGET** 

\$100,000

SCOPE COMPLETE 135 Instruments Delivered

**TECHNOLOGY** 

MUSIC

COMPLETE 433 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Sea Castle Elementary School**



Address 9600 MIRAMAR BOULEVARD, MIRAMAR 33025

Location Num: 2871 Board District: 2

Board Member: Patricia Good ADEFP Budget: \$4,768,154 Total Facilities Budget (Sum of Projects): \$4,319,154

### PRIMARY RENOVATIONS P.001632 GOB Renovations

CURRENT PHASE RISK LEVEL

### **ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

Campus-wide Fire Alarm device installation and inspections are ongoing. ADA chair lift adjustments were completed.

#### PROJECT SCOPE

HVAC Improvements inclusive of (42) FCUs, (9) AHUs, and RTU replacements, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of reroofing of bldg. 80 and exterior painting, ADA chair lift installation.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$287,252	\$273,155	\$14,097
Construction	\$3,095,048	\$3,008,070	\$86,978
FF&E and Technology	\$890	\$890	\$0
Direct Purchase	\$309,354	\$300,600	\$8,754
Construction Mgmt	\$438,202	\$396,126	\$42,076
Contingency	\$168,408	\$0	\$168,408
Consultants	\$20,000	\$6,004	\$13,996
Project Total:	\$4,319,154	\$3,984,845	\$334,309

# FLAG: Schedule, REASON: Contractor Delays

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

## **DELIVERED**

Furniture office furniture digital marquee shade structure science tables projector cafeteria sound system laptops chargers BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 131 Instruments Delivered

**TECHNOLOGY** 

~

SCOP

COMPLETE 420 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Seagull Alternative High School**



Address 425 SW 28TH STREET, FORT LAUDERDALE 33315 Location Num: 601

Location Num: 60 Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$2,731,082 Total Facilities Budget (Sum of Projects): \$2,455,082

### PRIMARY RENOVATIONS P.001951 SMART Program Renovations

# CURRENT PHASE

#### **RISK LEVEL**

# **ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

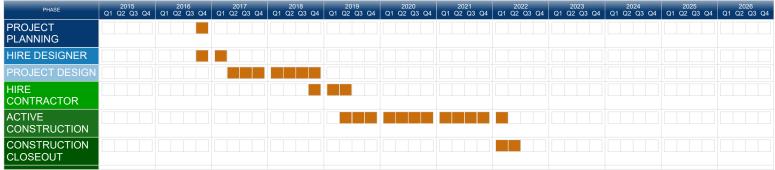
Several plan changes for the replacement of the wood deck had to be submitted to the Bldg. Dept. For this work, contractor has submitted a change order for A/E to review. Contractor would also submit other change orders for review based on the existing roof condition at the East side of Bldg. 1 and the missing mechanical equipment not shown in the plans. Final ASI#11 has been submitted to the Bldg. Dept. for approval.

#### **PROJECT SCOPE**

Building Envelope Roofing Improvements: Buildings 1, 2 & 3 Wall Painting: Building 1 ADA Restroom Renovations: Building 1 Media Center Renovations: Building 1 including new flooring Fire Alarm improvements: Campus-wide Bldgs.1, 2, 3, 4 & Portables HVAC AHU Renovation in the Cafeteria HVAC Test & Balance: Building 1 BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$141,697	\$122,948	\$18,749
Construction	\$1,864,687	\$1,189,547	\$675,140
FF&E and Technology	\$25,000	\$0	\$25,000
Direct Purchase	\$33,866	\$0	\$33,866
Construction Mgmt	\$206,479	\$103,400	\$103,079
Contingency	\$168,353	\$0	\$168,353
Consultants	\$15,000	\$12,207	\$2,793
Project Total:	\$2,455,082	\$1,428,102	\$1,026,980

#### FLAG: Schedule, REASON: Contractor Delays



# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

DELIVERED

Printers

laptops two-way radios

chairs & playground upgrades

**BUDGET** 

\$100,000









# **Seminole Middle School**



Address 6200 SW 16 STREET, PLANTATION 33317

Location Num: 189
Board District: 6

Board Member: Laurie Rich Levinson

ADEFP Budget: \$5,345,000 Total Facilities Budget (Sum of Projects): \$4,619,000

# PRIMARY RENOVATIONS P.002047 SMART Program Renovations

CURRENT PHASE RISK LEVEI

DESIGN

#### **PROJECT UPDATE**

12-9-21 A/E submitted 100% CD R03. 12-17-21 PM reviewed and comment on 100% CD R03 for A/E revisions.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 3, 4, 5, 85 & 86. Storefront Windows Replacement: Building 1. Aluminum Covered Walkway Repairs. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Bldg. 1. & Fire Loop HVAC Improvements- Replace Components at Buildings 1,2, & 5 and Test & Balance: Buildings 2, 3, 85, & 86. Media Center Improvements: Building 1. ADA Restroom Improvements: Building 1.

#### BUDGE<sup>\*</sup>

	Current Budget	Actuals	Remaining Budget
Design	\$372,500	\$255,539	\$116,961
Construction	\$2,900,000	\$20,768	\$2,879,232
FF&E and Technology	\$62,072	\$31,643	\$30,429
Construction Mgmt	\$1,075,000	\$763,512	\$311,488
Contingency	\$190,928	\$0	\$190,928
Consultants	\$9,000	\$5,084	\$3,916
Utilities	\$9,500	\$0	\$9,500
Project Total:	\$4,619,000	\$1,076,546	\$3,542,454

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 (	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

# PRIMARY RENOVATIONS P.002807 SMART Program Renovations

CURRENT PHASE

**RISK LEVEL** 

# PROJECT PLANNING

#### **PROJECT UPDATE**

The roofing group is preparing for the roof to be carved out and bid under a CSMP due to the condition of the roof.

#### **PROJECT SCOPE**

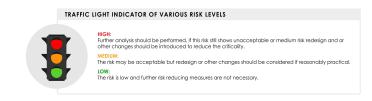
Roofs carve-out - Bldgs. 1 & 3 and their associated roof top mechanical equipment.

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q1	2024 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

**ATHLETICS** 







# **Seminole Middle School**



Address 6200 SW 16 STREET, PLANTATION 33317

Location Num: 1891 **Board District:** 6

**Board Member:** Laurie Rich Levinson

\$5,345,000 ADEFP Budget: Total Facilities Budget (Sum of Projects): \$4,619,000

\$100,000

# PRIMARY RENOVATIONS P.002808 SMART Program Renovations

# **CURRENT PHASE**

**RISK LEVEL** 

# PROJECT PLANNING

**PROJECT UPDATE** 

Project is in bid and award It is the intent to add Bldg. 3 to this project

**PROJECT SCOPE** 

Roofs carve-out - Bldgs. 4, 5, 85 & 86 and their associated roof top mechanical equipment

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											
CURRENT PHASE				BUDGE	Т			SCOPE	<u> </u>		

#### **CURRENT PHASE**

# COMPLETE

# **DELIVERED**

Pressure Cleaner (Facilities)

Projectors iPad

Printers storage Racks

Action Camera

Think Vision Monitor

security enhancement for the Single Point of Entry (electric strikes)

Two-way radios

laptops

office furniture (partial)

External hard drives

SCOPE COMPLETE Track MUSIC

**SCOPE** 

COMPLETE 57 Instruments Delivered

TECHNOLOGY

**SCOPE** 

COMPLETE 496 Items Delivered









# **Sheridan Hills Elementary School**



Address 5001 THOMAS STREET, HOLLYWOOD 33021

Location Num: 1811 Board District: 1

Board Member: Ann Murray
ADEFP Budget: \$3,564,764
Total Facilities Budget (Sum of Projects): \$7,121,961

# PRIMARY RENOVATIONS P.001636 Building Renovations

# CURRENT PHASE

**RISK LEVEL** 

# **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

Shop drawings are being submitted and reviewed and are pending final approval.

#### PROJECT SCOPE

Campus Improvement Aluminum Covered Walkway Repair - Total Roof Area 4,325 S.F. Replace Damaged Pole Lighting Media Center Improvements Renovate Existing Media Center Building Envelope Improvements Reroof Buildings 1, 2, 3, 4, 5, and 75 consists of a total roof area of 76,786 SF. HVAC Building 1 - Replace 2 chillers, & Install 3 new circulating pumps in the chiller yard, New HVAC Unit for the office, install 3 new toilet exhaust systems Building 2 - Install 2 new toilet exhaust systems Building 4 - Replace 2 air handlers and controls Building 75 - Remove the existing single room HVAC units and install 2 complete HVAC systems. FIRE SAFETY Replace Entire Fire Alarm System. Install Emergency Exit Signage KITCHEN Replace Kitchen Exhaust Hood and install new make up air system ELECTRICAL Panel Board, Distribution Panel, GFI Receptacles and mounted Building Lighting

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$405,777	\$165,047	\$240,730
Construction	\$5,546,771	\$134,461	\$5,412,310
FF&E and Technology	\$40,000	\$0	\$40,000
Construction Mgmt	\$717,800	\$256,758	\$461,042
Contingency	\$391,613	\$0	\$391,613
Consultants	\$20,000	\$22,962	(\$2,962)
Project Total:	\$7,121,961	\$579,228	\$6,542,733

### FLAG:

PHASE	Q1 (	2015 Q2 Q3 Q4	Q1 (	2016 Q2 Q3	Q4	Q1	2017 Q2 Q	3 Q4	Q1	201 Q2	8 Q3 Q4	Q.	20 I Q2	19 Q3 Q4	Q1	202 Q2	0 Q3 Q4	Q1	2021 Q2 Q	Q1	2022 Q2 (	2 Q3 Q4	Q1	2023 Q2 Q	3 Q4	Q1	2024 Q2 Q	3 Q4	Q1	2025 Q2 C	3 Q3 Q4	Q1 (	2026 Q2 Q3 Q4
PROJECT PLANNING																																	
HIRE DESIGNER																																	
PROJECT DESIGN																																	
HIRE CONTRACTOR																																	
ACTIVE CONSTRUCTION																																	
CONSTRUCTION CLOSEOUT																																	
																				u o													

# SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

COMPLETE

#### **DELIVERED**

digital marquee

Outdoor benches cafeteria tables upgrade to school offices and music room murals floor mats outdoor mats

\$100,000

MUSIC

SCOP

COMPLETE 369 Instruments Delivered

TECHNOLOGY

SCOF

COMPLETE 273 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

**BUDGET** 



HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Sheridan Park Elementary School**



Address 2310 N 70 TERRACE, HOLLYWOOD 33024 Location Num: 1321

**Board District: Board Member:** Ann Murray ADEFP Budget: \$3,573,377

Total Facilities Budget (Sum of Projects): \$4,113,906

# PRIMARY RENOVATIONS P.002071 SMART Program Renovations

# **CURRENT PHASE**

#### **RISK LEVEL**

# **ACTIVE CONSTRUCTION**

### **PROJECT UPDATE**

The contractor is working on their submittals and mobilizing to the job site. Trailer submittal was submitted 12/09/21 to the Building department. Submittal was returned as revise and resubmit. Trailer submittal should be resubmitted by 1/14/22. The roofing binder should be submitted by the end of January.

Re-Roofing for Buildings 2, 3 & 6. Media Center Improvements for Building 1. Aluminum Windows and Exterior Door Replacement: Building 1. Exterior Door Hardware Replacement for Building 1, 2, 3 & 4. Re-Paint Exterior Wall for Building 1, 2, 3, 4, 5 & 6. Re-Paint Exterior Soffit for Building 2 & 4. Aluminum Covered Walkway Repair HVAC Renovations/Replacement for Buildings 1. Emergency Exit Replacement. Electrical Switchgear Replacement. Canopy Lighting Replacement. Light Poles Replacement. Emergency Lighting Replacement & Install for Building 1 & 4. Duct heater, Data port, controls, Ext. Meter Replacement for Bldg. 1. GFCI Electrical Receptacles Replacement for Building 1, 4, 5 & 6.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$302,000	\$161,030	\$140,970
Construction	\$2,987,029	\$58,339	\$2,928,690
FF&E and Technology	\$159,538	\$0	\$159,538
Construction Mgmt	\$510,272	\$340,498	\$169,774
Contingency	\$145,067	\$0	\$145,067
Consultants	\$10,000	\$5,304	\$4,696
Project Total:	\$4,113,906	\$565,171	\$3,548,735

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

# SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

**COMPLETE** 

#### **DELIVERED**

ID machine poster maker desktop desks for front office carpet extractor Promethean boards replaced the doors in FISH 101 & 101K with impact glass and installed strikes

# **BUDGET**

\$100,000

**IN PROGRESS** 

Carpet replacement in the administration area

COMPLETE 420 Instruments Delivered

# **TECHNOLOGY**

COMPLETE 309 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Sheridan Technical College (f.k.a. Sheridan Technical Center)**



Address 5400 W SHERIDAN STREET, HOLLYWOOD 33021 Location Num: 1051 **Board District:** 

**Board Member:** Ann Murray ADEFP Budget: \$8,726,000 Total Facilities Budget (Sum of Projects): \$7,770,000

# PRIMARY RENOVATIONS P.002060 SMART Program Renovations

**CURRENT PHASE** 

#### **RISK LEVEL**



#### **PROJECT UPDATE**

The A/E issued R04 comment responses on 12/16/21 to the Building Dept. Site Utilities, Building, Mechanical, Electrical, Fire Safety, Fire Alarm, and Roofing disciplines were approved. Fire Protection is Revise and Resubmit. The Building Department R05 review was in progress as of 12/31/21. Site Utilities, Building, Electrical disciplines were re-opened and being reviewed. Fire Protection is approved. Project Manager made progress meeting with A/E, CMAR and Team Leader JW on 12/14/21.

#### **PROJECT SCOPE**

Building Envelop with Re-roofing: Buildings 1, 7, 11, 12, 13, 14, 15, 16 and 17. Replace miscellaneous metal deck. Building Envelop with Storefront replacement at Building 11 Covered Walkway Roofing: Building 12 & 15 to 17. Fire Alarm Replacement: Campus-wide Electrical Improvements with Building 10 Switchgear, parking lot lighting. Fire Sprinklers: Buildings 1, 12, 13, & 17, and Fire Service Connection Buildings 4 & 19. HVAC Component Replacement: Buildings 1, 4, 7, 11, 12, 13,14,15 and 17. ADA Restroom Renovations: Building 12 Media Center Improvements

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$756,573	\$344,230	\$412,343
Construction	\$5,335,000	\$142,313	\$5,192,687
Construction Mgmt	\$1,347,427	\$1,028,492	\$318,935
Contingency	\$300,000	\$0	\$300,000
Consultants	\$15,000	\$9,996	\$5,004
Utilities	\$16,000	\$0	\$16,000
Project Total:	\$7,770,000	\$1,525,031	\$6,244,969

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 (	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

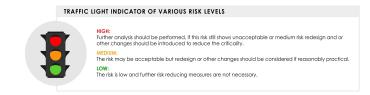
**BUDGET** 

**IMPLEMENTATION** 

\$100,000

**DELIVERED** 

Furniture for the registration office







# **Sheridan Technical High School**



Address 3775 SW 16TH STREET, FORT LAUDERDALE 33312

Location Num: 1051 **Board District:** 3

**Board Member:** Sarah Leonardi ADEFP Budget: \$2,210,000 Total Facilities Budget (Sum of Projects): \$2,070,000

# PRIMARY RENOVATIONS P.002128 SMART Program Renovations

**CURRENT PHASE RISK LEVEL** 

#### **PROJECT UPDATE**

12-23-21 Project Manager complete the 90%/100% CD back check review. 12-28-21 A/E received the Design Team's 90%/100% CD back check review comments.

Building Envelop- Reroof Building 1 high roof and low roofs at an estimated amount of 83,000 sqft. Repair of HVAC Piping (50 SF) Paint for new overflow scuppers in Building 1. Pressure wash, prep, and paint of Exterior Soffit in Building 2. Remove Aluminum Walkway Covers scope altogether. Remove the replacement of (1) AC wall unit in Building 2. Remove stucco patching in Building 3.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$245,000	\$152,498	\$92,502
Construction	\$1,405,000	\$31,910	\$1,373,090
Construction Mgmt	\$358,150	\$140,715	\$217,435
Contingency	\$56,850	\$0	\$56,850
Consultants	\$5,000	\$270	\$4,730
Project Total:	\$2,070,000	\$325,393	\$1,744,607

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 C	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**COMPLETE** 

**DELIVERED** 

(115) ThinkPad L390

(115) ThinkPad & 15.6-inch Backpacks

**BUDGET** \$100,000

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Silver Lakes Elementary School**



Address 2300 SW 173 AVENUE, MIRAMAR 33029

Location Num: 3371 **Board District:** 2

**Board Member:** Patricia Good ADEFP Budget: \$2,786,741 Total Facilities Budget (Sum of Projects): \$2,277,540

# PRIMARY RENOVATIONS P.002009 SMART Program Renovations

# **CURRENT PHASE**

**RISK LEVEL** 

CONSTRUCTION CLOSEOUT

# **PROJECT UPDATE**

Substantial Completion was achieved on 9/29/2020. There are no pending change orders on this project. The project went to the board during the August 17 board meeting. The Certificate of Final Completion (Form 209) was received on 8/24/2021. Closeout binders have been received and the GC has submitted their final invoice. The One-year warranty walkthrough was held on 9/13/2021. The closeout documents were delivered to the school on 9/29/2021. Consultation is currently being held for AE's final invoice turnover and PO closeout. Final ATP for additional fees is in process.

#### **PROJECT SCOPE**

Reroofing: Buildings 1 & 2 HVAC Improvements: Building 1: T&B, Large Diameter Exhaust **BUDGET** 

	Current Budget	Actuals	Remaining Budget
Design	\$174,711	\$55,166	\$119,545
Construction	\$1,636,846	\$1,636,846	\$0
Direct Purchase	\$218,873	\$218,873	\$0
Construction Mgmt	\$247,110	\$178,492	\$68,618
Project Total:	\$2,277,540	\$2,089,377	\$188,163

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**COMPLETE** 

**DELIVERED** 

New Pre k-2 playground with shade and PIP surfacing

MUSIC

COMPLETE 634 Instruments Delivered

**TECHNOLOGY** 

COMPLETE 260 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

BUDGET

\$100,000



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.





# Silver Lakes Middle School



Address 7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068

Location Num: 2971 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$2,931,000 Total Facilities Budget (Sum of Projects): \$2,150,000

# PRIMARY RENOVATIONS P.001409 HVAC Completion

CURRENT PHASE RISK LEVEL

DESIGN

#### **PROJECT UPDATE**

The project is in the procurement stage and will be delivered via a CSMP contract. CSMP bids have been evaluated and additional meetings are being scheduled with the CSMP contractors in order to award the project. Project LOR has been extended to 4/1/22

### **PROJECT SCOPE**

Scope of work consists of upgrading the existing Mechanical and Electrical rooms throughout the School to address the previous electrical code violations as a result of the Building officials' inspections. it also includes additional electrical duct heaters as part of the HVAC system upgrade.

No Data Availal

# PRIMARY RENOVATIONS P.002144 SMART Program Renovations

CURRENT PHASE RISK LEVEL

DESIG

#### **PROJECT UPDATE**

12-16-21 Project Manager complete the 90%/100% CD back check review and forwarded comments to A/E for resolution.

#### **PROJECT SCOPE**

Re-Roofing Buildings: 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, & 85. Fire Sprinklers Building 7. Media Center Renovations Building 6.

**BUDGET** 

	Current Budget	Actuals	Remaining Budget
Design	\$238,839	\$99,365	\$139,474
Construction	\$1,390,000	\$227	\$1,389,773
Construction Mgmt	\$418,951	\$264,025	\$154,926
Contingency	\$72,210	\$0	\$72,210
Consultants	\$25,000	\$3,613	\$21,387
Utilities	\$5,000	\$0	\$5,000
Project Total:	\$2,150,000	\$367,230	\$1,782,770

# FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 202 Q1 Q2 Q3 Q4 Q1 Q2 0	2026 Q4 Q1 Q2 Q3 Q4
PROJECT PLANNING										
HIRE DESIGNER										
PROJECT DESIGN										
HIRE CONTRACTOR										
ACTIVE CONSTRUCTION										
CONSTRUCTION CLOSEOUT										

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

IMPLEMENTATION

BUDGET \$100,000 IN PROGRESS Window wraps indoor furniture MUSIC

✓ <u>SCOPE</u>

COMPLETE 122 Instruments Delivered

TECHNOLOGY

✓ SCOPE

COMPLETE 71 Items Delivered









# **Silver Palms Elementary School**



Address 1209 NW 155 AVENUE, PEMBROKE PINES 33028 Location Num:

3491

**Board Member:** Patricia Good \$1,876,000 ADEFP Budget: Total Facilities Budget (Sum of Projects): \$3,616,400

# PRIMARY RENOVATIONS P.002146 SMART Program Renovations

**Board District:** 

# **CURRENT PHASE**

**RISK LEVEL** 

# **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

The Project is 98% complete, passed electrical and paint final inspections, contractor is working on the final punch list to call for the remaining final inspections.

Site: Cleaning and unclogging drainage of the existing aluminum walkway covers. Re-roofing: Buildings 1, 2, and 75. HVAC improvement: Buildings 1, 2, and 75. Exterior Stucco Replacement: Building 75. Exterior Painting: Building 75.

	Current Budget	Actuals	Remaining Budget
Design	\$150,000	\$101,106	\$48,894
Construction	\$2,732,457	\$1,228,010	\$1,504,447
Direct Purchase	\$187,866	\$85,395	\$102,471
Construction Mgmt	\$416,000	\$215,713	\$200,287
Contingency	\$127,077	\$0	\$127,077
Consultants	\$3,000	\$294	\$2,706
Project Total:	\$3,616,400	\$1,630,518	\$1,985,882

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												
								11010				

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**IMPLEMENTATION** 

**BUDGET** \$100,000

**DELIVERED** 

Retrofitting the existing digital marquee school beautification; media center/ school Improvements furniture MUSIC

**SCOPE** 

COMPLETE 205 Instruments Delivered

**TECHNOLOGY** SCOPE

COMPLETE 306 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Silver Ridge Elementary School**



Address 9100 SW 36 STREET, DAVIE 33328

Location Num: 3081 Board District: 6

Board Member: Laurie Rich Levinson

ADEFP Budget: \$3,646,700 Total Facilities Budget (Sum of Projects): \$3,032,699

# PRIMARY RENOVATIONS P.001984 SMART Program Renovations

#### **CURRENT PHASE**

**RISK LEVEL** 

CONSTRUCTION CLOSEOUT

### **PROJECT UPDATE**

The project received substantial completion on 3/10/2021. Construction is complete and Change Orders are all approved. All final inspections are done. The commissioning has been completed and submitted to the Building Department. The Certificate of Final Inspection (Form 209) was completed by the Building Dept. 11/23/2021. The project will be going to the Board for Final Release/ Final Change order/ Final acceptance in January 2022. Closeout binders were received and pending items have been requested.

#### **PROJECT SCOPE**

Door Hardware Replacement: Buildings 01, 03, 04, 05, 06, 07, 08, 09 & 10 Mechanical: Buildings 01 (controls, duct heater, ductwork, & air handlers), 02 (Complete HVAC System Replacement), 03 (condenser, controls, & ductwork), 04 (condenser, ductwork, & 4x4 exhausts/hoods), 05 (controls, duct heater, ductwork & air handlers), 06 (condenser, controls, duct heater, ductwork, electric unit heater, and air handler), 07 (compressor, condenser, controls, duct heater, ductwork, & air handler), 08 Controls, duct heater, ductwork, and air handler), 09 (condenser, controls, duct heater, ductwork, electrical unit heater & air handler), 10 (condenser, duct heater, ductwork, & air handler), 11 (condenser and exhaust fan ventilation)

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$192,000	\$150,289	\$41,711
Construction	\$2,266,319	\$2,258,640	\$7,679
Direct Purchase	\$197,374	\$197,374	\$0
Construction Mgmt	\$294,550	\$261,669	\$32,881
Contingency	\$26,570	\$0	\$26,570
Consultants	\$5,886	\$4,687	\$1,199
Project Total:	\$2,982,699	\$2,872,659	\$110,040

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 (	2017 Q4 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.







# **Silver Ridge Elementary School**



Address 9100 SW 36 STREET, DAVIE 33328

Location Num: 3081 Board District: 6

Board Member: Laurie Rich Levinson

ADEFP Budget: \$3,646,700 Total Facilities Budget (Sum of Projects): \$3,032,699

PRIMARY RENOVATIONS P.002594 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN

#### **PROJECT UPDATE**

The Project received LOR on 12/16/2021, the 800a form was completed.

#### PROJECT SCOPE

Replace 2 Electrical panels, install new wires and surge protection devices on panels. Grounding systems to be tested by an independent testing firm to ensure proper operation and performance with SBBC standards. Connect existing dishwasher disconnect to the existing panel on the new breaker with new wire and conduit.

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

# SCHOOL CHOICE ENHANCEMENT (SCEP)

### **CURRENT PHASE**

COMPLETE

# **DELIVERED**

Classroom rugs
Pre-K & K tricycles
LCD projector
picnic benches
Ellison Pro-Machine
laptops
laptop carts
iPad & TV production system

**BUDGET** \$100,000

MUSIC

SCOPE

COMPLETE 367 Instruments Delivered

TECHNOLOGY

**SCOPE** 

420 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the cflicality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.







# **Silver Shores Elementary School**



Address 1701 SW 160 AVENUE, MIRAMAR 33027

Location Num: 3581 Board District: 2

Board Member: Patricia Good ADEFP Budget: \$2,610,560 Total Facilities Budget (Sum of Projects): \$2,265,560

# PRIMARY RENOVATIONS P.001906 SMART Program Renovations

# **CURRENT PHASE**

RISK LEVEL

CONSTRUCTION CLOSEOUT

# **PROJECT UPDATE**

Substantial Completion was achieved on 2/5/2020. The final release and acceptance were approved during the February 2020 RSBM and the Certificate of Final Acceptance (Form 209) was fully executed on the same day. The audit of the closeout documents was conducted and the binders were submitted to the district on 8/31/2021 and to the school on 9/29/2021. The AE confirmed their Warranty Walkthrough was conducted. The purchase order memos were submitted to Capital for closeout. The project is complete.

#### **PROJECT SCOPE**

Re-roofing: Building 1 HVAC Improvements - Test & Balance: Building 1. Lightning Protection: Building 1

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$160,596	\$148,839	\$11,757
Construction	\$1,804,496	\$1,804,496	\$0
Construction Mgmt	\$249,211	\$178,309	\$70,902
Contingency	\$51,257	\$0	\$51,257
Project Total:	\$2,265,560	\$2,131,644	\$133,916

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4 C	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Student laptops

classroom furniture furniture for computer lab and related arts electric strike and proximity pad Shades & Student furniture for the media center **BUDGET** \$100,000

MUSIC

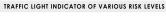
SCOPE

COMPLETE 155 Instruments Delivered

TECHNOLOGY

SCOP

COMPLETE 202 Items Delivered





HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







#### Silver Trail Middle School



Address 18300 SHERIDAN STREET, PEMBROKE PINES 33331

Location Num: 3331 Board District: 2

Board Member: Patricia Good ADEFP Budget: \$7,653,150 Total Facilities Budget (Sum of Projects): \$6,203,150

# PRIMARY RENOVATIONS P.001406 GOB Renovations

# **CURRENT PHASE**

RISK LEVEL

CONSTRUCTION CLOSEOUT

# PROJECT UPDATE

The project passed final inspections, and the Chief Building Official has signed the 110B Certificate of Occupancy. Continue processing change orders. The District is reviewing Liquidated Damages. The 11-month warranty walk occurred in September, some items were flagged and the contractor will address them in November. All warranty items were addressed at this time.

#### **PROJECT SCOPE**

Building Envelope Improvements inclusive of reroofing of Buildings 2 and 3, HVAC Improvements are inclusive of the replacement of heat pump AHUs, cooling towers, and exhaust fans.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$480,230	\$466,563	\$13,667
Construction	\$4,436,262	\$4,303,075	\$133,187
Direct Purchase	\$481,200	\$481,200	\$0
Construction Mgmt	\$651,456	\$475,029	\$176,427
Contingency	\$145,002	\$0	\$145,002
Consultants	\$9,000	\$0	\$9,000
Project Total:	\$6,203,150	\$5,725,867	\$477,283

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Furniture for common areas student computers & digital marquee

**MUSIC** 

✓ SCOPE

COMPLETE 83 Instruments Delivered

TECHNOLOGY

SCOPE

~

COMPLETE

547 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

**BUDGET** 

\$100,000



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM

MEDIUM

TO STATE THE PROPERTY OF THE PROPERT

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **South Broward High School**



Address 1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020

Location Num: 171 **Board District:** 

Board Member: Ann Murray ADEFP Budget: \$11,318,100 Total Facilities Budget (Sum of Projects): \$10,765,100

# PRIMARY RENOVATIONS P.001838 SMART Program Renovations

# **CURRENT PHASE**

#### **RISK LEVEL**

# **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

Building 6, stem labs 2 of the 10 rooms: Cabinets 100% complete. Electrical improvements ongoing in buildings 2, 4, 6. Building 3 & 7, Demo and temporary roofing 100%.

#### **PROJECT SCOPE**

ADA Restroom Renovations, Building 6 Electrical Improvements, HVAC Improvements; Cooling Tower Building 5, AHU Building 2, 5, 9, 10, & 11, Duck Heater, Hoods Re-Roofing Building 1 thru 11, 16,17,18, 21, 22, 23, 24,& 25 STEM Lab Improvements

	Current Budget	Actuals	Remaining Budget
Design	\$480,582	\$409,789	\$70,793
Construction	\$7,647,188	\$621,660	\$7,025,528
FF&E and Technology	\$5,271	\$2,271	\$3,000
Direct Purchase	\$1,160,223	\$391,298	\$768,925
Construction Mgmt	\$936,778	\$727,802	\$208,976
Contingency	\$520,058	\$0	\$520,058
Consultants	\$15,000	\$4,283	\$10,717
Project Total:	\$10,765,100	\$2,157,103	\$8,607,997

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2024 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**COMPLETE DELIVERED**  \$100,000

**BUDGET** 

**ATHLETICS** 

**SCOPE** 

COMPLETE Weight Room

**TECHNOLOGY** 

**SCOPE** 

COMPLETE 1,089 Items Delivered

Projectors & Auditorium sound system

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **South Plantation High School**



Address 1300 PALADIN WAY, PLANTATION 33317

Location Num: 2351 Board District: 6

Board Member: Laurie Rich Levinson

ADEFP Budget: \$5,960,000 Total Facilities Budget (Sum of Projects): \$6,789,284

# PRIMARY RENOVATIONS P.002090 SMART Program Renovations

# CURRENT PHASE

# **RISK LEVEL**

# HIRE CONTRACTOR

#### PROJECT UPDATE

Letter of recommendation for permit (LOR) issued on 11/18/21. The Designer, RGD issued a field report on 11/16/21 as a result of the Roofing walk-thru completed on 10/15/21. Working closely with the designer to send this project to advertisement.

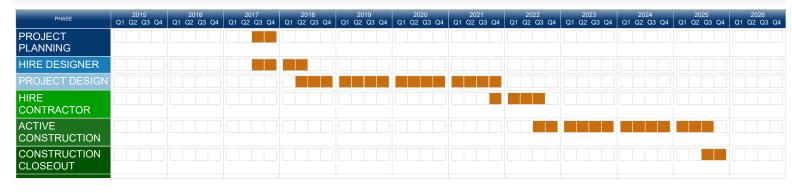
#### **PROJECT SCOPE**

Re-roofing at Buildings 4,6,8, and part of Building 1. Windows replaced at Buildings 1 and 4. Alum. Covered Walkways repaired. Electrical Improvements- Switchgear, Site Lighting at Buildings 1,2,4,5,6,8,10,11,14, and 15. Fire Sprinklers at Building 2. Civil design work included. Media Center Improvements and ADA Restrooms in Building 1. STEM Labs Improvements- (4) Four Labs (STEM, Culinary, Tech) total at Buildings 6 & 7.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$473,000	\$348,113	\$124,887
Construction	\$1,741,000	\$0	\$1,741,000
Construction Mgmt	\$431,088	\$431,088	\$0
Contingency	\$267,912	\$0	\$267,912
Consultants	\$10,000	\$8,617	\$1,383
Project Total:	\$2,923,000	\$787,818	\$2,135,182

#### FLAG:



TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Futher analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the critically.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.







# **South Plantation High School**



Address 1300 PALADIN WAY, PLANTATION 33317

Location Num: 2351 Board District: 6

Board Member: Laurie Rich Levinson

ADEFP Budget: \$5,960,000 Total Facilities Budget (Sum of Projects): \$6,789,284

PRIMARY RENOVATIONS P.002597 SMART Program Renovations (Electrical)

CURRENT PHASE

### RISK LEVEL

# **ACTIVE CONSTRUCTION**

### PROJECT UPDATE

This project is in Construction, the Electrical work is 53% complete. The electrical contractor has begun running the required conduit in the areas necessary. Both switchgear have been procured, one has been set and one will be set pending demolition of a wall in the main electrical room. Conduit installation is complete. A meeting is being scheduled with Principal Henschel to discuss the remaining project scope.

### **PROJECT SCOPE**

Scope of Work: 1) Building 1: Replace 12 AHUs 2) Installation of new Switchgear to support new Electric Re-Heat 3) Installation of 4 new FCU's in existing mechanical rooms to support ventilation and AC in Main Lobby of Building 1

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$1,107,080	\$574,550	\$532,530
Construction Mgmt	\$130,000	\$0	\$130,000
Contingency	\$54,354	\$0	\$54,354
Project Total:	\$1,291,434	\$574,550	\$716,884

# FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further canalysis should be performed. If this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.







# **South Plantation High School**



Address 1300 PALADIN WAY, PLANTATION 33317

Location Num: 2351 Board District: 6

Board Member: Laurie Rich Levinson

ADEFP Budget: \$5,960,000 Total Facilities Budget (Sum of Projects): \$6,789,284

# PRIMARY RENOVATIONS P.002598 SMART Program Renovations (HVAC)

# CURRENT PHASE

#### RISK LEVEL

# **ACTIVE CONSTRUCTION**

### PROJECT UPDATE

This project is in Construction, the work is 12% complete. Meeting being scheduled with Principal Henschel to discuss preferred location of modular classrooms being used a swing space. The Fan Coil HVAC work is on going, the Fan Coils are installed and ductwork/piping will occur next.

#### **PROJECT SCOPE**

Scope of Work: Mechanical: 1) Building 1 - Replace 12 AHUs 2) Building 1 - Install 4 new FCUs in exist. mechanical room to support AC in Main Lobby

### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$93,000	\$0	\$93,000
Construction	\$1,302,459	\$15,874	\$1,286,585
Direct Purchase	\$234,541	\$11,246	\$223,295
Construction Mgmt	\$170,000	\$0	\$170,000
Contingency	\$74,850	\$0	\$74,850
Project Total:	\$1,874,850	\$27,120	\$1,847,730

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further consolvis should be performed. If this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.







**RISK LEVEL** 

# **South Plantation High School**



Address 1300 PALADIN WAY, PLANTATION 33317

Location Num: 2351 **Board District:** 

**Board Member:** Laurie Rich Levinson

ADEFP Budget: \$5,960,000 Total Facilities Budget (Sum of Projects): \$6,789,284

# PRIMARY RENOVATIONS P.002844 Modular Classrooms

**CURRENT PHASE** 

DESIGN

#### **PROJECT UPDATE**

Architect working on site plan / PO for Modular order in progress

**PROJECT SCOPE** 

Modular Classrooms Swing Space for GOB

**BUDGET** 

	Current Budget	Actuals	Remaining Budget
Design	\$60,610	\$0	\$60,610
Construction	\$232,320	\$0	\$232,320
Construction Mgmt	\$25,000	\$0	\$25,000
Misc Construction	\$382,070	\$0	\$382,070
Project Total:	\$700,000	\$0	\$700,000

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**IMPLEMENTATION** 

**BUDGET** \$100,000 **IN PROGRESS** Restroom repairs

**ATHLETICS** 

**SCOPE** 

COMPLETE Weight Room

MUSIC

✓ SCOPE

COMPLETE 202 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 844 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Stephen Foster Elementary School**



Address 5500 STIRLING ROAD, HOLLYWOOD 33021 Location Num: 921

**Board District:** 3

**Board Member:** Sarah Leonardi ADEFP Budget: \$4,808,295 Total Facilities Budget (Sum of Projects): \$5,517,497

# PRIMARY RENOVATIONS P.002067 SMART Program Renovations

# **CURRENT PHASE**

# **RISK LEVEL**

# **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

Coordinated work with school administration to replace an air handler and unit ventilators on weekends and during the winter break. Fire alarm, lightweight concrete installation and roofing on-going based on coordination and approval school administration.

- Aluminum covered walkway replacement - Fire alarm system upgrades (campus-wide) - Re-roofing Buildings 1,2,3,4,5,6,7,8,9,11,12,13 - HVAC renovations: 4 RTUs, 16 Unit Ventilators, 6 AHUs, 1 Mini-Split, 2 condensing units, 1 kitchen exhaust fan, 1 MUA unit, and roof equipment tie-downs. - Test & Balance - Media Center Interior Improvements

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$239,000	\$144,442	\$94,558
Construction	\$3,816,926	\$899,106	\$2,917,820
Direct Purchase	\$655,214	\$397,533	\$257,681
Construction Mgmt	\$559,500	\$305,036	\$254,464
Contingency	\$241,857	\$0	\$241,857
Consultants	\$5,000	\$769	\$4,231
Project Total:	\$5,517,497	\$1,746,886	\$3,770,611

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Promethean boards tables

Carpet replacement i

walk lines painting window wraps cafeteria tables stool tables laptops cafeteria painting cafeteria window wraps painting (teacher's lounge bathrooms & (4) doors) conference chairs & stage curtains

**BUDGET** \$100,000

**MUSIC** 

SCOPE

COMPLETE 398 Instruments Delivered

**TECHNOLOGY** 

**SCOPE** 

COMPLETE 57 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Stirling Elementary School**



Address 5500 STIRLING ROAD, HOLLYWOOD 33021

Location Num: 691 **Board District:** 

**Board Member:** Ann Murray ADEFP Budget: \$4,808,295 Total Facilities Budget (Sum of Projects): \$4,376,295

# PRIMARY RENOVATIONS P.001905 SMART Program Renovations

# **CURRENT PHASE**

**RISK LEVEL** 

# **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

Chiller Yard: - Pump Package relocation 100% complete BUILDING 5 - AHU 5-3 90% complete. - Roof work 50%

Re- Roofing: Buildings 1, 3, 4, 5, 6, & 7 Paint: Building 85 Window Replacement: Buildings 1, 3, 4 & 5 HVAC Improvements: AHU Buildings 1, 3, 4 & 5, Circulating Pumps Building 1, and Condenser Unit Building 3

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$343,844	\$291,699	\$52,145
Construction	\$2,808,212	\$728,056	\$2,080,156
Direct Purchase	\$706,966	\$165,288	\$541,678
Construction Mgmt	\$381,348	\$312,406	\$68,942
Contingency	\$125,925	\$0	\$125,925
Consultants	\$10,000	\$0	\$10,000
Project Total:	\$4,376,295	\$1,497,449	\$2,878,846

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** Projector

laptops think stations printers document cameras bulletin boards outdoor picnic tables conference room furniture cafeteria sound system

collaboration tables & front office furniture

MUSIC

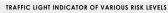
SCOPE

COMPLETE 505 Instruments Delivered

**TECHNOLOGY** 

SCOPE

COMPLETE 313 Items Delivered



**BUDGET** 

\$100,000



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# Stranahan High School



Address 1800 SW 5 PLACE, FORT LAUDERDALE 33312

Location Num: 211
Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$38,328,329 Total Facilities Budget (Sum of Projects): \$29,031,577

#### PRIMARY RENOVATIONS P.001683 GOB Renovations

#### **CURRENT PHASE**

RISK LEVEL

# **ACTIVE CONSTRUCTION**



#### PROJECT UPDATE

No contract work was preformed onsite during the month of December. Minor clean up items have been addressed. These items were discussed during a walk through earlier in the month. A multi item list has been created and reviewed with Gilbane. Requested door hardware by the Fire Inspector was installed on the corridor that exits from the fabrication lab to the exterior of the building to obtain occupancy. Additional fire alarm devices have been requested by the Fire Inspector and the Mechanical Inspector. BUILDING 12, 13 & 14 -Painting of exposed conduits in boys and girls locker rooms BUILDING 8 -Installed gooseneck for chilled water refrigerant monitoring system BUILDING 2 -Fire Alarm hose installation in progress

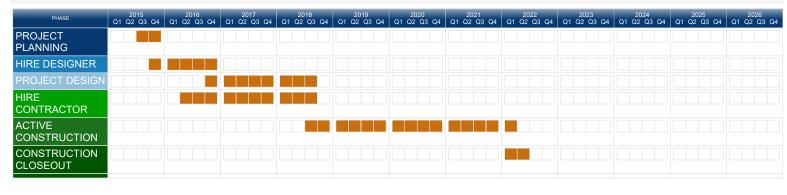
#### **PROJECT SCOPE**

Roofing Replacement for Buildings 1, 2, 3, 4, 8, 9, 10, 11, 13, 14, 18, 20, 21, and 22 Air Handler Replacements in Buildings 1, 2, 4, 5, 6, 7, 9, 10, 13, 14, 17, and 21 Fire Alarm Complete Replacement of Campus Electrical Improvements to the main Switch Doghouses on site. Media Center and STEM lab improvements in Buildings 4, 6, 20, and 23 Fire Sprinkler additions to Building 1, 2, and 9

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,450,067	\$1,398,957	\$51,110
Construction	\$22,357,619	\$16,543,450	\$5,814,169
FF&E and Technology	\$391,233	\$312,275	\$78,958
Direct Purchase	\$2,744,571	\$2,649,041	\$95,530
Construction Mgmt	\$1,765,061	\$1,314,066	\$450,995
Contingency	\$239,010	\$0	\$239,010
Consultants	\$58,000	\$57,516	\$484
Misc Construction	\$15,508	\$15,508	\$0
Utilities	\$10,508	\$0	\$10,508
Project Total:	\$29,031,577	\$22,290,813	\$6,740,764

# FLAG:



TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.







# Stranahan High School



Address 1800 SW 5 PLACE, FORT LAUDERDALE 33312

Location Num: 211
Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$38,328,329 Total Facilities Budget (Sum of Projects): \$29,031,577

# PRIMARY RENOVATIONS P.002163 Cafeteria Additions / Renovations

**CURRENT PHASE** 

**RISK LEVEL** 



DECICN

#### PROJECT UPDATE

Board approved prototype/reuse design at 11/09/21 RSBM. Board approved new A/E proposal for new design services, and previous A/E terminated without cause at 12/14/21 RSBM. OCP and AECOM executed ATP and on 12/20/21 PWS issued Purchase Order [PO#7522004808].

#### **PROJECT SCOPE**

New Stranahan HS Cafeteria Addition (23,950Sf +/- to serve 800 students) based on prototype/reuse of Cafeteria Building Design based on Miami Palmetto HS Cafeteria Building. This project is not a GOB funded project.

### FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

# SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

IMPLEMENTATION

### **DELIVERED**

50" TVs outdoor picnic benches with umbrellas projectors document cameras picnic tables printers scientific calculators student laptops column wraps digital marquee PA system office furniture Sisco STAR system IS machine Laptops

# **BUDGET** \$100,000

# **IN PROGRESS**

High back black mock leather chairs boat shaped conference tables and slab table base

# ATHLETICS

SCOPE

COMPLETE Track , Weight Room

# MUSIC

**SCOPE** 

271 Instruments Delivered

# TECHNOLOGY

SCOPE

723 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.



# **Sunland Park Academy**



Address 919 NW 13 AVENUE, FORT LAUDERDALE 33311

Location Num: 611 Board District: 5

Board Member: Dr. Rosalind Osgood

ADEFP Budget: \$1,584,100 Total Facilities Budget (Sum of Projects): \$1,379,100

# PRIMARY RENOVATIONS P.001939 SMART Program Renovations

# CURRENT PHASE

#### **RISK LEVEL**

# ACTIVE CONSTRUCTION

### PROJECT UPDATE

GC requested final inspection from Building Department. Construction is complete. Change Order (CHNG-1) is under review in the Scheduler's court (2nd time). The Project is complete.

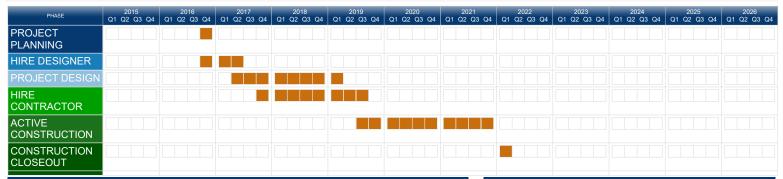
# **PROJECT SCOPE**

1. Provide new campus wide fire alarm system per latest SBBC guidelines. 2. Building envelope improvements: Provide re-roofing and related repairs to Building 1, Building 2 and Building 3.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$45,000	\$43,108	\$1,892
Construction	\$1,153,010	\$1,148,495	\$4,515
Construction Mgmt	\$137,700	\$40,000	\$97,700
Contingency	\$36,505	\$0	\$36,505
Consultants	\$6,000	\$0	\$6,000
Utilities	\$885	\$0	\$885
Project Total:	\$1,379,100	\$1,231,603	\$147,497

# FLAG: Schedule, REASON: Owner Delays



# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Document cameras student laptops projectors

laminator laptops and DVD Burners

**BUDGET** \$100,000

MUSIC

**SCOPE** 

536 Instruments Delivered

TECHNOLOGY

~

COMPLETE 32 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM

MEDIUM

CONTROL

MEDIUM

MED

LOW:





# **Sunrise Middle School**



Address 1750 NE 14 STREET, FORT LAUDERDALE 33304

Location Num: 251 **Board District:** 3

**Board Member:** Sarah Leonardi ADEFP Budget: \$7,173,050 Total Facilities Budget (Sum of Projects): \$6,656,050

# PRIMARY RENOVATIONS P.001819 SMART Program Renovations

# **CURRENT PHASE**

**RISK LEVEL** 

# **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

Work in December is as follows: For Building 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 15, 16. Electrical final inspections roof, final Roof inspections, roof top tie down inspections, final roof inspections, light fixture install inspection. Punch out.

#### PROJECT SCOPE

Re-Roofing and Roof Top Equipment: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 15 & 16 Electrical Improvements: Covered Walkway Lighting, Replace Building Mounted Lighting, Emergency Exit Signs, New Disconnect and Fire Alarm Devices, and New Wiring for new Equipment. Replace exterior Dry Type XFMR: Building 4 HVAC Improvements: Buildings 1 (1-AHU), 1 - Gymnasium (Supply Fans) and 4 (2-AHU), Safety / Security Upgrade

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$233,724	\$185,523	\$48,201
Construction	\$4,470,448	\$4,313,070	\$157,378
Direct Purchase	\$1,013,180	\$1,012,867	\$313
Construction Mgmt	\$724,103	\$601,109	\$122,994
Contingency	\$199,193	\$0	\$199,193
Consultants	\$11,000	\$2,873	\$8,127
Misc Construction	\$4,402	\$4,401	\$1
Project Total:	\$6,656,050	\$6,119,843	\$536,207

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Projectors two-way radios cafeteria sound system outdoor benches digital marguee

fabric awning at the cafeteria entrance

**BUDGET** \$100,000

MUSIC

COMPLETE 56 Instruments Delivered

**TECHNOLOGY** 

COMPLETE 429 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Sunset Lakes Elementary School**



Address 18400 SW 25 STREET, MIRAMAR 33027 Location Num: 3661

**Board Member:** Patricia Good ADEFP Budget: \$3,400,125.01 Total Facilities Budget (Sum of Projects): \$2,964,125

# PRIMARY RENOVATIONS P.001971 SMART Program Renovations

**Board District:** 

#### **CURRENT PHASE**

**RISK LEVEL** 



CONSTRUCTION CLOSEOUT

### **PROJECT UPDATE**

Substantial Completion was received on 10/6/2020. This item went to the Board for Final Release / Final Change / Final Approval during the RSBM on 2/17/2021. The form OEF 209 (Certificate of Final Inspection)was fully executed on 2/18/21. The six-month warranty walkthrough was conducted on 5/12/2021. The one-year warranty walkthrough was conducted on 11/5/2021. The Closeout documents were submitted to the district on 12/16/2021 and submitted to the school on 11/19/2021.

#### **PROJECT SCOPE**

Reroofing: Building 1 Roof Equipment Cabling: Building 3 HVAC Improvements: Building 1 Testing and Balancing

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$117,900	\$89,259	\$28,641
Construction	\$1,959,095	\$1,959,145	(\$50)
Direct Purchase	\$452,133	\$452,083	\$50
Construction Mgmt	\$296,003	\$234,721	\$61,282
Contingency	\$138,994	\$0	\$138,994
Project Total:	\$2,964,125	\$2,735,208	\$228,917

# FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 20 Q1 Q2 Q3 Q4 Q1 Q2	2026 Q4 Q1 Q2 Q3 Q4
PROJECT PLANNING										
HIRE DESIGNER										
PROJECT DESIGN										
HIRE CONTRACTOR										
ACTIVE CONSTRUCTION										
CONSTRUCTION CLOSEOUT										

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**BUDGET** \$100,000

**DELIVERED** 

New PreK-2 playground

shades for 3-5 play area & fencing to separate the two play areas

MUSIC

**SCOPE** 

COMPLETE 228 Instruments Delivered

**TECHNOLOGY** 

SCOPE

COMPLETE 549 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.





# **Sunshine Elementary School**



Address 7737 W LASALLE BOULEVARD, MIRAMAR 33023

Location Num: 1171 **Board District:** 2

**Board Member:** Patricia Good ADEFP Budget: \$1,600,000 Total Facilities Budget (Sum of Projects): \$1,166,000

# PRIMARY RENOVATIONS P.002079 SMART Program Renovations

# **CURRENT PHASE**

#### **RISK LEVEL**



#### **PROJECT UPDATE**

The Letter of Recommendation (LOR) was issued on 7/1/2021. The LOR has been extended to 4/1/2022. The delivery method is currently being from a CC-CMAR to a CSMP. This project was to go to December 14, 2021, Board for approval, however, the AE still had questions regarding the legal paperwork and we are still working on resolving the issues.

### **PROJECT SCOPE**

Fire Alarm Panel Replacement HVAC Improvements: Buildings 1 (AHU, Controls, & Distribution System), 2 (Exhaust Fan), 4 (Backdraft Dampers)8 (Exhaust Fan), 9 (Exhaust Fans, & HVAC Controls), & 14 (Exhaust Fan). Demolish Building: Building 3 (Bid alternate 1). Roofing Roof: Building 4, 10, 11, and 13. Fire Sprinkler System: Building 4. Building Expansion Joint Replacement: Building 4.

### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$158,000	\$89,239	\$68,761
Construction	\$685,000	\$14,000	\$671,000
Construction Mgmt	\$264,090	\$171,249	\$92,841
Contingency	\$48,500	\$0	\$48,500
Consultants	\$8,410	\$8,409	\$1
Utilities	\$2,000	\$0	\$2,000
Project Total:	\$1,166,000	\$282,897	\$883,103

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

### **CURRENT PHASE**

**IMPLEMENTATION** 

### **DELIVERED**

Poster maker headphones laminator classrooms rugs portable blowers laptops Earthwalk cart staff desktop student desktop student chairs shelving bookcase pro pencil sharpeners ellison machine

Recordex

**BUDGET** \$100,000 **IN PROGRESS** Athletic equipment

MUSIC

<u>SCOPE</u>

438 Instruments Delivered

**TECHNOLOGY** 

SCOPE

COMPLETE 335 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Tamarac Elementary School**



Address 7601 N UNIVERSITY DRIVE, TAMARAC 33321

Location Num: 2621 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$3,319,657 Total Facilities Budget (Sum of Projects): \$2,758,658

# PRIMARY RENOVATIONS P.001724 GOB Renovations

# **CURRENT PHASE**

# RISK LEVEL

# **ACTIVE CONSTRUCTION**

### PROJECT UPDATE

The HVAC scope of work has been completed, A/E submittal of de-scoping (As-Built) ASI Drawings have been approved by BCPSBD. Contractor called for Final Inspection which was failed, PM-OR Lead is coordinating with BCPSBD to resolve failed inspection issue. Pending Close Out Agreement and resolution of one failed final inspection.

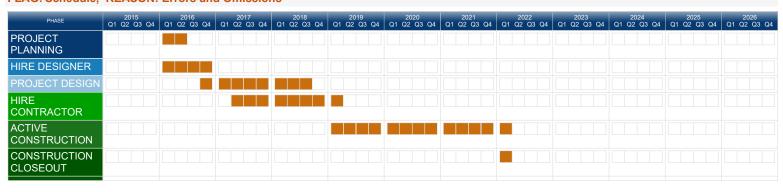
### **PROJECT SCOPE**

Aluminum Canopy Renovation & Replacement of Lighting Electrical Improvements: Buildings 1, 2, 3, 4, & 6 HVAC Replacements: Buildings 1, 4 & 9 Reroofing: Building 6 Test & Balance: Buildings 1, 2, 3, 4, 6 & 7

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$373,931	\$312,231	\$61,700
Construction	\$1,685,097	\$1,010,114	\$674,983
FF&E and Technology	\$2,480	\$2,480	\$0
Construction Mgmt	\$248,898	\$248,898	\$0
Contingency	\$132,714	\$0	\$132,714
Consultants	\$14,738	\$0	\$14,738
Utilities	\$5,799	\$0	\$5,799
Project Total:	\$2,463,657	\$1,573,723	\$889,934

### FLAG: Schedule, REASON: Errors and Omissions



TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical LOW:
The risk is low and further risk reducing measures are not necessary.





# **Tamarac Elementary School**



Address 7601 N UNIVERSITY DRIVE, TAMARAC 33321

Location Num: 2621 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$3,319,657 Total Facilities Budget (Sum of Projects): \$2,758,658

# PRIMARY RENOVATIONS P.002049 SMART Program Media Center Improvements

# **CURRENT PHASE**

RISK LEVEL

# CONSTRUCTION CLOSEOUT

#### **PROJECT UPDATE**

PPO performed the scope of work. PM-OR is coordinating with Building Department to conduct required final closeout inspections. Working with PPO to compile documentation to close out this project.

#### **PROJECT SCOPE**

Media Center Renovations

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$19,392	\$18,892	\$500
Construction	\$23,971	\$23,971	\$0
FF&E and Technology	\$1,118	\$1,118	\$0
Construction Mgmt	\$31,315	\$31,315	\$0
Contingency	\$219,205	\$0	\$219,205
Project Total:	\$295,001	\$75,296	\$219,705

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

# SCHOOL CHOICE ENHANCEMENT (SCEP)

### **CURRENT PHASE**

COMPLETE

### **DELIVERED**

Furniture for the front office parent workstation furniture cafeteria sound system digital marquee projectors laptops document cameras and printers

### BUDGET

\$100,000

MUSIC

SCOP

COMPLETE 362 Instruments Delivered

TECHNOLOGY

~

SCOPE

COMPLETE 505 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed. If this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Tedder Elementary School**



Address 4157 NE 1 TERRACE, DEERFIELD BEACH 33064

Location Num: 571 **Board District:** 

**Board Member:** Nora Rupert ADEFP Budget: \$4,510,616 Total Facilities Budget (Sum of Projects): \$4,215,616

# PRIMARY RENOVATIONS P.001808 SMART Program Renovations

# **CURRENT PHASE**

# **RISK LEVEL**

# **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

Fire Alarm conduits were penetrated by roof fasteners. PPO identified this during their site investigation. OAC Construction to investigate issues and make repairs accordingly. BUILDING 9, 13, 8 -Roofing demolition and temp roofing complete BUILDING 19 -Roofing demolition on hold due to deteriorated deck, termite infestation, rotten. BUILDING 14 -Roofing demolition and temp roofing in progress BUILDING 19 -New AHU 19-9 installed -Chilled water piping/ductwork/VDF/ controls in progress BUILDING 19 -Stucco patching on hold due to termite infestation AHU 19 -Running of conduit from bldg. 19 to bldg 8 BUILDING 8, 9, 13, 14 & 15 -Roofing demolition and temp roofing complete BUILDING 8,13, 14 & 15 -Roofing demolition and temp roofing complete BUILDING 9 -Cap sheet installation in progress EMS system not communicating with the newly installed unit, GC to run new conduit and wire.

On going work on campus: Re-Roofing: Buildings 8, 9, 13, 15, & 19 Exterior Paint: Buildings 8, 13, 14, 15, & 19 HVAC/Electrical Improvements: Buildings 13, 14, 15, & 19 Exterior Concrete/CMU/Stucco Repair: Building 16 Main Office-Replace fire alarm panel (asbestos walls)

	Current Budget	Actuals	Remaining Budget
Design	\$238,000	\$198,014	\$39,986
Construction	\$2,807,358	\$144,427	\$2,662,931
Direct Purchase	\$375,020	\$68,400	\$306,620
Construction Mgmt	\$463,718	\$248,664	\$215,054
Contingency	\$320,520	\$0	\$320,520
Consultants	\$6,000	\$72	\$5,928
Utilities	\$5,000	\$0	\$5,000
Project Total:	\$4,215,616	\$659,577	\$3,556,039

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											
SCHOOL CHOICE	ENHANC	EMENT (C	CED)			1	N	IUSIC			

# SCHOOL CHOICE ENHANCEMENT (SCEP)

### **CURRENT PHASE**

COMPLETE

# **DELIVERED**

Teacher chairs benches for common areas media center furniture playground upgrades digital marquee

**BUDGET** 

\$100,000

SCOPE

407 Instruments Delivered

**TECHNOLOGY** 

COMPLETE 254 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical







# **Tequesta Trace Middle School**



Address 1800 INDIAN TRACE, WESTON 33326

Location Num: 3151 Board District: 6

Board Member: Laurie Rich Levinson

ADEFP Budget: \$3,933,000 Total Facilities Budget (Sum of Projects): \$3,291,000

# PRIMARY RENOVATIONS P.002042 SMART Program Renovations

# CURRENT PHASE

#### **RISK LEVEL**

# HIRE CONTRACTOR

#### **PROJECT UPDATE**

The Building Dept. issued a Letter of Recommendation (LOR) on 11/5/21. Currently working with the designer to send this project to advertisement.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17 & 18. Windows and Aluminum Covered Walkway Renovation Electrical Improvements (panel boards and canopy lights replacements, and MEP roof equipment connections): Buildings 1 & 3. Fire Alarm System Replacement: Campus-wide HVAC Improvements-Components Replacement. MEP Roof Coordination.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$415,891	\$217,787	\$198,104
Construction	\$2,160,000	\$88	\$2,159,912
Construction Mgmt	\$533,100	\$447,158	\$85,942
Contingency	\$157,009	\$0	\$157,009
Consultants	\$20,000	\$3,702	\$16,298
Utilities	\$5,000	\$0	\$5,000
Project Total:	\$3,291,000	\$668,735	\$2,622,265

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**IMPLEMENTATION** 

**DELIVERED** 

Promethean boards and two-way radios

**BUDGET** \$100,000 **IN PROGRESS** Digital Marquee MUSIC

SCOPE

161 Instruments Delivered

**TECHNOLOGY** 

√ SC

COMPLETE 471 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM

MEDIUM

TO STATE THE PROPERTY OF THE PROPERT

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **SCHOOL SPOTLIGHT** QUARTER ENDING DECEMBER 31, 202<sup>2</sup>

# **The Quest Center**



Address 6401 CHARLESTON STREET, HOLLYWOOD 33024

Location Num: 1021 **Board District:** 

**Board Member:** Ann Murray ADEFP Budget: \$1,914,000

Total Facilities Budget (Sum of Projects): \$1,688,000

# PRIMARY RENOVATIONS P.001892 SMART Program Renovations

# **CURRENT PHASE**

**RISK LEVEL** 

# **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

No work has been done during this month due to delivery of the VFD's which are expected in March 2022.

HVAC improvements: Buildings 1, 2, 3, & 4 Fire Alarm Improvements: Building 1 Electrical Upgrades: Building 1, 2, 3, & 4

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$147,879	\$130,620	\$17,259
Construction	\$1,382,256	\$1,204,086	\$178,170
Construction Mgmt	\$151,941	\$148,725	\$3,216
Consultants	\$5,924	\$5,533	\$391
Project Total:	\$1,688,000	\$1,488,964	\$199,036

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**IMPLEMENTATION** 

**DELIVERED** 

Sensory room equipment entertainment room renovation & TVs **BUDGET** 

\$100,000

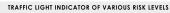
MUSIC

**SCOPE** 

COMPLETE 538 Instruments Delivered

TECHNOLOGY

SCOPE COMPLETE 28 Items Delivered





The risk may be acceptable but redesign or other changes should be considered if reasonably practical.





# **Thurgood Marshall Elementary School**



Address 800 NW 13 STREET, FORT LAUDERDALE 33311

Location Num: 3291 **Board District:** 

**Board Member:** Dr. Rosalind Osgood

ADEFP Budget: \$4,725,433 Total Facilities Budget (Sum of Projects): \$4,426,433

# PRIMARY RENOVATIONS P.001674 SMART Program Renovations

# **CURRENT PHASE ACTIVE CONSTRUCTION**

### **RISK LEVEL**

#### **PROJECT UPDATE**

Work stopped at cafeteria restrooms due to failed inspection. Roofing final white cap sheet installed at all buildings. Building 1 white cap strip area to be complete pending antenna removal (see attached aerial photo). HVAC equipment being delivered with a couple units pending engineer approval for order to be placed. No work performed over winter break.

# **PROJECT SCOPE**

- Re-roofing of Buildings 1 - 6 - Repair aluminum covered walkways - Remodel (2) ADA Restrooms in Building 1B - Replacement of (1) Chiller in Building 1B, (2) Cooling Towers in Building 1, (8) Chilled water central station Air Handler Units, (12) electronic duct heaters, (9) stand-alone Air Handler Unit Controllers, (1) DX Split System Central Statin Air Handler Unit - Addition of (1) Refrigerant Monitor System in Chiller Room - Remove and Reinstall (4) Exhaust Fans, (1) Kitchen Grease Fan, (1) Kitchen Grease Hood Supply Air Fan, (6) Exhaust Air Air Vents, (7) Outside Air Intake Vents - Replace (4) DX Package Wall Mounted Air Conditioning Units -Replacement of Breakers, Disconnect Switch, AHU & Condensing Unit Conduit, and Wiring - Electrical for Chillers, Pumps, Cooling Towers

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$170,000	\$117,449	\$52,551
Construction	\$3,220,905	\$1,342,228	\$1,878,677
Direct Purchase	\$311,235	\$214,393	\$96,842
Construction Mgmt	\$518,436	\$343,512	\$174,924
Contingency	\$199,857	\$0	\$199,857
Consultants	\$6,000	\$3,092	\$2,908
Project Total:	\$4,426,433	\$2,020,674	\$2,405,759

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 (	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

# **CURRENT PHASE**

COMPLETE

#### **DELIVERED**

Aiphone Recordex ID machine tables chairs headphones Lenovo batteries laminator carpet cleaner earthwalk carts laptops student chairs computer chargers

# **BUDGET**

\$100,000

# **IN PROGRESS**

Promethean board

Promethean fixed height mobile stand

### **TECHNOLOGY**



282 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical







# **Tradewinds Elementary School**



Äddress 5400 JOHNSON ROAD, COCONUT CREEK 33073 Location Num: 3481

Board District: 348

Board Member: Nora Rupert
ADEFP Budget: \$4,417,900
Total Facilities Budget (Sum of Projects): \$3,843,900

# PRIMARY RENOVATIONS P.002129 SMART Program Renovations

# **CURRENT PHASE**

RISK LEVEL

CONSTRUCTION CLOSEOUT

### **PROJECT UPDATE**

Construction is complete Certificate of Occupancy (110B) signed 7/15/2021 Certificate of Final Acceptance (209) Final Completion signed 8/23/2021 The closeout documents were turned over to the school on 12/9/2021. The warranty walkthrough is scheduled for 12/9/2021.

#### PROJECT SCOPE

Conversion of Existing Space to Music and /or Art Lab(s) HVAC Improvements: Buildings 1 & 2 Music Room Renovation PE/Athletic Improvements Reroofing: Buildings 1 & 2

### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$175,000	\$119,282	\$55,718
Construction	\$2,423,755	\$2,422,907	\$848
FF&E and Technology	\$38,381	\$38,381	\$0
Direct Purchase	\$703,081	\$703,081	\$0
Construction Mgmt	\$422,829	\$193,046	\$229,783
Contingency	\$76,097	\$0	\$76,097
Consultants	\$4,757	\$4,757	\$0
Project Total:	\$3,843,900	\$3,481,454	\$362,446

# FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Aiphone at the SPE and a strike

BUDGET \$100,000 IN PROGRESS

Playground Upgrades/ Rubber Surfacing

MUSIC

✓ SCOP

446 Instruments Delivered

TECHNOLOGY

~ <u>scc</u>

COMPLETE 536 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Tropical Elementary School**



Address 1500 SW 66 AVENUE, PLANTATION 33317

Location Num: 731
Board District: 6

Board Member: Laurie Rich Levinson

ADEFP Budget: \$1,344,000 Total Facilities Budget (Sum of Projects): \$1,540,085

# PRIMARY RENOVATIONS P.001904 SMART Program Renovations

# CURRENT PHASE

#### **RISK LEVEL**

# **ACTIVE CONSTRUCTION**

### **PROJECT UPDATE**

The project received NTP on 08-03-21A, we are currently working with the school staff on phasing. The contractor continues working through the submittal process.

#### PROJECT SCOPE

Roofing Improvement: Buildings 2 & 85. Fire Alarm Upgrades Campus-wide. Media Center Improvements (including new flooring, wall paint, and FFE). Restroom Renovations (including new fixtures, floor, and wall tiles). Test and Balance in all mechanical units.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$103,757	\$73,615	\$30,142
Construction	\$1,098,176	\$321	\$1,097,855
FF&E and Technology	\$97,000	\$0	\$97,000
Construction Mgmt	\$183,242	\$141,097	\$42,145
Contingency	\$53,910	\$0	\$53,910
Consultants	\$4,000	\$3,563	\$437
Project Total:	\$1,540,085	\$218,596	\$1,321,489

#### FLAG:

PHASE	2015 Q1 Q2 Q3	Q4	Q1 C	2016 2 Q3 (	Q4	Q1 Q	2017 2 Q3 C	Q4 (	2 Q1 Q2	018 2 Q3 (	Q4	Q1 (	2019 Q2 Q3	3 Q4	Q1	2020 Q2 C	) Q3 Q4	Q1	202 Q2	21 Q3 Q	24	Q1 Q	2022 2 Q3	8 Q4	Q1	2023 Q2 Q	3 Q4	Q1	2024 Q2 C	1 03 Q4	Q1	202 Q2	5 Q3 Q4	Q1	202 Q2 (	6 Q3 Q4
PROJECT PLANNING																																				
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HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				
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# SCHOOL CHOICE ENHANCEMENT (SCEP)

### **CURRENT PHASE**

PLANNING/DESIGN

BUDGET \$100,000 IN PROGRESS

Proposals are being coordinated with multiple entities to ensure the best pricing is obtained.

#### MUSIC

✓ SCOPE

COMPLETE 175 Instruments Delivered

### TECHNOLOGY

SCOPE

COMPLETE 332 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Village Elementary School**



Address 2100 NW 70 AVENUE, SUNRISE 33313

Location Num: 1621 **Board District:** 

**Board Member:** Dr. Rosalind Osgood

ADEFP Budget: \$1,708,189 Total Facilities Budget (Sum of Projects): \$1,336,189

# PRIMARY RENOVATIONS P.001952 SMART Program Renovations

# **CURRENT PHASE**

**RISK LEVEL** 

# **ACTIVE CONSTRUCTION**

### **PROJECT UPDATE**

The Media Center renovations are completed. Project received NTP dated 05-24-21A. Currently working on submittals approval, FFE scope. Construction started in the media center with flooring removal and wall paint. Roofing renovations are on-going for building 7 & 9. Fire alarm pending approval by the building department.

Roofing Improvements: Building 9 and 7. Fire Alarm Upgrade: Campus-wide. Test and Balance in all mechanical units throughout the school to identify deficiencies. Media Center Improvements (including new floor, wall paint, and FFE).

	Current Budget	Actuals	Remaining Budget
Design	\$99,000	\$87,555	\$11,445
Construction	\$943,816	\$256,115	\$687,701
FF&E and Technology	\$65,066	\$0	\$65,066
Construction Mgmt	\$150,000	\$78,234	\$71,766
Contingency	\$68,507	\$0	\$68,507
Consultants	\$9,800	\$0	\$9,800
Project Total:	\$1,336,189	\$421,904	\$914,285

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

# **CURRENT PHASE**

**COMPLETE** 

# **DELIVERED**

Classroom rugs poster maker printers classroom signage desktops student chairs student desks classroom tables indoor furniture vinyl blinds for classrooms TV studio equipment outdoor floor mats headphones iPads with cases conference table

**BUDGET** \$100,000

**IN PROGRESS** 

Cube truck without Lid upright vacuums poly truck

**MUSIC** 

**SCOPE** 

COMPLETE 187 Instruments Delivered

**TECHNOLOGY** 

COMPLETE 321 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Virginia Shuman Young Elementary School**



Address 101 NE 11 AVENUE, FORT LAUDERDALE 33301

Location Num: 3321 Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$5,050,230 Total Facilities Budget (Sum of Projects): \$4,928,230

# PRIMARY RENOVATIONS P.002000 SMART Program Renovations

# **CURRENT PHASE**

# RISK LEVEL

# **ACTIVE CONSTRUCTION**

### PROJECT UPDATE

The contractor has completed the replacement of four Fan Coil Units and two Air Handlers. Roofing is ongoing. The remaining HVAC improvements and Fire Alarm scope are being coordinated, temp cooling plan has been developed and pending approval. Roofing replacement is on-going campus wide.

#### **PROJECT SCOPE**

Roofing Improvements: Building 1, 2, 3, 4, 5, 6, 7, and 8. Fire Alarm Replacement: Campus-wide. Mechanical Improvements: Building 1, 3, 4, 5 & 6 (including Air Handling Units, mini-split, fan coils units).

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$179,250	\$148,683	\$30,567
Construction	\$3,476,688	\$1,065,768	\$2,410,920
Direct Purchase	\$363,518	\$353,614	\$9,904
Construction Mgmt	\$385,764	\$301,524	\$84,240
Contingency	\$216,010	\$0	\$216,010
Consultants	\$7,000	\$6,959	\$41
Project Total:	\$4,628,230	\$1,876,548	\$2,751,682

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 (	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

rurther analysis should be performed, if this risk still shows unacto other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







**RISK LEVEL** 

# **Virginia Shuman Young Elementary School**



Address 101 NE 11 AVENUE, FORT LAUDERDALE 33301

Location Num: 3321 **Board District:** 3

**Board Member:** Sarah Leonardi \$5,050,230 ADEFP Budget: Total Facilities Budget (Sum of Projects): \$4,928,230

# PRIMARY RENOVATIONS P.002841 Kitchen HVAC - SMART Program

**CURRENT PHASE** 

DESIGN

#### **PROJECT UPDATE**

Architect working on site plan / PO Modular order in progress

**PROJECT SCOPE** 

Modular Classrooms Swing Space for GOB

**BUDGET** 

	Current Budget	Actuals	Remaining Budget
Design	\$37,540	\$0	\$37,540
Construction	\$53,766	\$0	\$53,766
Construction Mgmt	\$15,000	\$0	\$15,000
Contingency	\$3,500	\$0	\$3,500
Consultants	\$2,000	\$0	\$2,000
Misc Construction	\$188,194	\$0	\$188,194
Project Total:	\$300,000	\$0	\$300,000

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** Replacing classroom locks with storeroom locks water bottle filling stations

Recordex rekeying classrooms two-way radios

office chairs ceiling projector media center shelving tables

media center furniture tranezoid tables cafeteria tables

MUSIC

**SCOPE** 

COMPLETE 57 Instruments Delivered

**TECHNOLOGY** 

COMPLETE 388 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

**BUDGET** 

\$100,000



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Walker Elementary School**



Address 1001 NW 4 STREET, FORT LAUDERDALE 33311 321

Location Num: **Board District:** 5

**Board Member:** Dr. Rosalind Osgood

ADEFP Budget: \$3,711,090 Total Facilities Budget (Sum of Projects): \$3,428,090

PRIMARY RENOVATIONS P.001938 SMART Program Renovations

**CURRENT PHASE** 

# **RISK LEVEL**

# **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

Pending Fire Alarm Credit for Bldg. 2 from GC. Change Orders # 8 in GC's court, Change Orders # 10 & 11 at AE's court Fire Alarm Certification in progress. Connecting the Old Dillard Building to the NEW FCAP in Building 1. pending the repair to the Aluminum Cove walkway Poll. Pending Credit change order for Bldg. 2 Fire Alarm.

### **PROJECT SCOPE**

Installation of fire alarm is in progress in Bldg.1 is in progress. Roof installation in progress. Pending Fire Rated wall review by BD & AECOM.

### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$121,000	\$104,167	\$16,833
Construction	\$2,533,320	\$1,720,852	\$812,468
FF&E and Technology	\$7,249	\$7,215	\$34
Direct Purchase	\$413,914	\$270,131	\$143,783
Construction Mgmt	\$290,508	\$150,172	\$140,336
Contingency	\$42,867	\$0	\$42,867
Consultants	\$19,232	\$19,232	\$0
Project Total:	\$3,428,090	\$2,271,769	\$1,156,321

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q1	2024 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

Technology for D3 & D4 & laptops

**COMPLETE DELIVERED**  \$100,000

**BUDGET** 

MUSIC

SCOPE

COMPLETE 58 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 141 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.





# Walter C. Young Middle School



Address 901 NW 129 AVENUE, PEMBROKE PINES 33028 Location Num: 3001

**Board Member:** Patricia Good ADEFP Budget: \$9,797,000 Total Facilities Budget (Sum of Projects): \$15,885,560

# PRIMARY RENOVATIONS P.002010 SMART Program Renovations

**Board District:** 

# **CURRENT PHASE**

**RISK LEVEL** 

# **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

The tear off of the roof and flashing has been completed except in buildings 2 & 4. Directional borings have been completed in building 7, 13 & 9.

Re-roofing: Buildings 1 - 14 Window & Door Replacments: Buildigns 10 & 16 HVAC Improvements: Buildings 1 - 13 Electrical Improvements (HVAC related): Buildings 1 - 13 Painting: Buildings 1 - 3, 6 - 10, 13, 16

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$675,000	\$416,211	\$258,789
Construction	\$12,029,022	\$148,372	\$11,880,650
Direct Purchase	\$909,192	\$0	\$909,192
Construction Mgmt	\$1,548,700	\$718,614	\$830,086
Contingency	\$680,646	\$0	\$680,646
Consultants	\$25,000	\$13,285	\$11,715
Utilities	\$18,000	\$0	\$18,000
Project Total:	\$15,885,560	\$1,296,482	\$14,589,078

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											
SCHOOL CHOICE	ENHANC	EMENT (S	CEP)				IV	IUSIC			

### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

# **DELIVERED**

Golf Cart/3 repairs cafeteria tables TVs for Exceptional Student Ed. Program upgrades Printers Facilities/Janitorial equipment technology items two-way radios vertical blinds carpet in room 925 repair dinner theater bleachers and LCD projectors

## **BUDGET**

\$100,000

**SCOPE** 

COMPLETE 125 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 654 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Watkins Elementary School**



Address 3520 SW 52 AVENUE, PEMBROKE PARK 33023

Location Num: 511 **Board District:** 

**Board Member:** Ann Murray ADEFP Budget: \$3,443,840 Total Facilities Budget (Sum of Projects): \$3,035,840

# PRIMARY RENOVATIONS P.002074 SMART Program Renovations

# **CURRENT PHASE**

**RISK LEVEL** 

CONSTRUCTION CLOSEOUT

# **PROJECT UPDATE**

Buildings 1 & 2 roofs are 100% Complete. The Painting of Buildings 1 & 2 are also 100% complete. Final change orders are being processed and close out documents have started.

#### **PROJECT SCOPE**

Re-Roofing of Buildings 1 & 2. Painting of Buildings 1 & 2.

## **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$114,900	\$81,930	\$32,970
Construction	\$2,200,191	\$2,153,501	\$46,690
Direct Purchase	\$356,473	\$356,473	\$0
Construction Mgmt	\$223,831	\$131,259	\$92,572
Contingency	\$135,445	\$0	\$135,445
Consultants	\$5,000	\$1,718	\$3,282
Project Total:	\$3,035,840	\$2,724,881	\$310,959

# FLAG:

PROJECT PLANNING			Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4			
HIRE DESIGNER								
PROJECT DESIGN								
HIRE CONTRACTOR								
ACTIVE CONSTRUCTION								
CONSTRUCTION CLOSEOUT								

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**IMPLEMENTATION** 

**BUDGET** \$100,000

**TECHNOLOGY** 

COMPLETE 288 Items Delivered

**DELIVERED** 

Laptops digital marquee



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Welleby Elementary School**



Address 3230 NOB HILL ROAD, SUNRISE 33351

Location Num: 2881 Board District: 5

Board Member: Dr. Rosalind Osgood ADEFP Budget: \$3,276,000

Total Facilities Budget (Sum of Projects): \$2,775,000

## PRIMARY RENOVATIONS P.002114 SMART Program Renovations

# **CURRENT PHASE**

**RISK LEVEL** 

## HIRE CONTRACTOR

#### **PROJECT UPDATE**

The Building Department issued a Letter of Recommendation (LOR) on 11/22/21. Working with the Designer to send this project to advertisement.

#### PROJECT SCOPE

Re-roofing at Buildings 1, 2, 3, 4, 5, & 6. Repair Aluminum Covered Walkways Replace Windows: Building 6. Electrical Improvements: Buildings 1, 2, 3, 4, 5, 6, & 85. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers: Buildings 1, and Site HVAC Improvements - Components Replacement: Buildings 1, 2 & 3. and Test & Balance at Buildings 3, 4 & 85.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$260,000	\$172,136	\$87,864
Construction	\$1,901,470	\$0	\$1,901,470
Construction Mgmt	\$483,030	\$249,511	\$233,519
Contingency	\$116,500	\$0	\$116,500
Consultants	\$8,000	\$6,102	\$1,898
Utilities	\$6,000	\$0	\$6,000
Project Total:	\$2,775,000	\$427,749	\$2,347,251

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

## SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**IMPLEMENTATION** 

DELIVERED

Lenovo laptops & Earthwalk carts

BUDGET

\$100,000

SCOPE
259 Instru

COMPLETE 259 Instruments Delivered

**TECHNOLOGY** 

~

**MUSIC** 

COMPLETE 308 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **West Broward High School**



Address 500 NW 209 AVENUE, PEMBROKE PINES 33029 Location Num: 3971

Location Num: 39
Board District: 2

Board Member: Patricia Good ADEFP Budget: \$2,025,000

Total Facilities Budget (Sum of Projects):

# SCHOOL CHOICE ENHANCEMENT (SCEP)

#### **CURRENT PHASE**

COMPLETE

### **DELIVERED**

Athletic equipment CDs/DVDs projectors picnic benches Black Magic Studio system auditorium sound system floor mats and wall wraps

## **BUDGET**

\$100,000



TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and a other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.





# **West Hollywood Elementary School**



Address 6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num: 161 Board District: 1

Board Member: Ann Murray
ADEFP Budget: \$4,240,160
Total Facilities Budget (Sum of Projects): \$3,910,160

# PRIMARY RENOVATIONS P.001794 GOB Renovations

# **CURRENT PHASE**

**RISK LEVEL** 

## **ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

The only remaining work to be completed is the demolition of the old fire alarm system which started in early December and is planned to be completed in January. Substantial Completion was achieved upon certification of the fire alarm system and will be formerly issued along with the Certificate of Occupancy in the upcoming weeks.

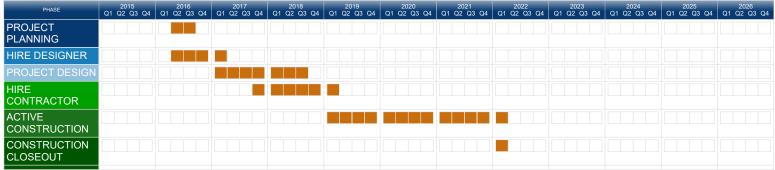
#### **PROJECT SCOPE**

HVAC Improvements inclusive of (33) FCU, (2) AHU, and (2) air-cooled chiller replacements and installation of (4) new split units, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of exterior painting and window replacement.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$356,709	\$332,501	\$24,208
Construction	\$2,712,954	\$2,626,137	\$86,817
FF&E and Technology	\$500	\$471	\$29
Direct Purchase	\$332,076	\$332,076	\$0
Construction Mgmt	\$410,009	\$255,000	\$155,009
Contingency	\$72,428	\$0	\$72,428
Consultants	\$25,484	\$4,940	\$20,544
Project Total:	\$3,910,160	\$3,551,125	\$359,035

#### FLAG: Schedule, REASON: Owner Delays



# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

DELIVERED

Media Center furniture Music upgrades cafeteria sound system

printers two-way radios & digital marquee

**BUDGET** \$100,000

MUSIC

SCOPE

COMPLETE 173 Instruments Delivered

**TECHNOLOGY** 

~

COMPLETE 413 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical







# **Westchester Elementary School**



Address 12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065 Location Num: 2681

**Board District:** 4

**Board Member:** Lori Alhadeff ADEFP Budget: \$3,528,000 Total Facilities Budget (Sum of Projects): \$2,998,000

# PRIMARY RENOVATIONS P.001823 SMART Program Renovations

# **CURRENT PHASE**

## **RISK LEVEL**

# **ACTIVE CONSTRUCTION**

### **PROJECT UPDATE**

Fire Sprinkler shop drawings have been submitted to the Building Department for Approval Fire Alarm shops are back in GC court for revise and resubmit as of 11.22.2021 Wall Tile Change order is being submitted back to corp the fist week of December for approval. Roofing Final inspection passed

#### PROJECT SCOPE

Campus-Wide Fire Alarm Replacement Fire Sprinkler Upgrades and Supply to Building 1 Entire Building, Electrical panel replacements in Building 1 Re-Roofing of Building 3, 8, and Portables 85 & 86 Civil Improvements for roof drainage of Building 1 Media Center Renovation including ADA Restroom Improvements.

	Current Budget	Actuals	Remaining Budget
Design	\$252,000	\$227,546	\$24,454
Construction	\$2,346,660	\$1,805,291	\$541,369
FF&E and Technology	\$56,147	\$32,770	\$23,377
Direct Purchase	\$38,877	\$32,808	\$6,069
Construction Mgmt	\$295,999	\$241,133	\$54,866
Consultants	\$8,317	\$1,301	\$7,016
Project Total:	\$2,998,000	\$2,340,849	\$657,151

# FLAG: Schedule, REASON: Owner Delays

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

## SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**COMPLETE** 

**DELIVERED** 

Digital marquee access control card reader system Aiphone at the SPE and Strike computer lab conversion

**BUDGET** 

\$100,000



**SCOPE** 

COMPLETE 105 Instruments Delivered

**TECHNOLOGY** 

COMPLETE 309 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Western High School**



Address 1200 SW 136 AVENUE, DAVIE 33325

Location Num: 2831 Board District: 6

Board Member: Laurie Rich Levinson

ADEFP Budget: \$6,153,000 Total Facilities Budget (Sum of Projects): \$4,226,000

# PRIMARY RENOVATIONS P.001967 SMART Program Renovations

# CURRENT PHASE

**DESIGN** 

#### **RISK LEVEL**

#### KISK LEVEL

### PROJECT UPDATE

The A/E has identified HVAC scope changes to be approved and has submitted additional services proposal. AECOM to review a new funding source with PPO for mechanical scope transfer. AECOM to review and negotiate with consultant.

#### **PROJECT SCOPE**

Re-roofing at Building 3. Exterior repainting at Buildings 2,4, and 7. Windows replacement at Buildings 1 and 4. Electrical Improvements- Site Lightpoles, and Buildings 1,2, and 3 with exit signs to be replaced. HVAC Improvements- Chiller replace at Building 13, and component AHUs with ductwork at Buildings 2 and 4. HVAC Improvements- Test and Balance at Buildings 1,2,4,6,11,12,13,14,15,16 and 17. Media Center Improvements at Building 1. ADA Restroom Improvements at Building 1 and 2.

# **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$662,000	\$344,502	\$317,498
Construction	\$2,729,301	\$1,142,893	\$1,586,408
FF&E and Technology	\$4,800	\$4,783	\$17
Direct Purchase	\$87,459	\$87,459	\$0
Construction Mgmt	\$629,000	\$512,630	\$116,370
Contingency	\$79,750	\$0	\$79,750
Consultants	\$33,690	\$30,372	\$3,318
Project Total:	\$4,226,000	\$2,122,639	\$2,103,361

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.





# **Western High School**



Address 1200 SW 136 AVENUE, DAVIE 33325

Location Num: 2831 **Board District:** 6

**Board Member:** Laurie Rich Levinson

ADEFP Budget: \$6,153,000 Total Facilities Budget (Sum of Projects): \$4,226,000

# PRIMARY RENOVATIONS P.001967-CUL SMART Program Renovations

## **CURRENT PHASE**

**RISK LEVEL** 



CONSTRUCTION CLOSEOUT

### **PROJECT UPDATE**

Certificate of Occupancy (Form 110b) completed on 11/30/2021. The original AE has been fired from the project. The warranty walkthrough is in the process of scheduling without an AE's participation. Currently pending change orders before the issuance of Form 209. All closeout documents have been submitted and audited. Binders and drawings were delivered to the school on 9/17/2021.

#### **PROJECT SCOPE**

The scope of work includes the following: Building 1 Exhaust fan ventilation replacement / Culinary Lab Restroom Renovation Associates with Educational Adequacy Renovation Culinary Lab Renovation (Stem Lab)

PROJECT PLANNING  HIRE DESIGNER  PROJECT DESIGN  HIRE CONTRACTOR  ACTIVE CONSTRUCTION	PHASE	2015 2016 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2017 2018 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2019 2020 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2021 2022 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4 Q1 Q	2026 Q2 Q3 Q4
PROJECT DESIGN  HIRE CONTRACTOR  ACTIVE								
HIRE CONTRACTOR  ACTIVE	HIRE DESIGNER							
CONTRACTOR  ACTIVE	PROJECT DESIG	N						
	-							
CONSTRUCTION CLOSEOUT								

# SCHOOL CHOICE ENHANCEMENT (SCEP)

## **CURRENT PHASE**

COMPLETE

### **DELIVERED**

Golf carts laptop computer carts two-way radios water bottle filling stations

# **BUDGET**

\$100,000



TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS The risk may be acceptable but redesign or other changes should be considered if reasonably practical LOW: The risk is low and further risk reducing measures are not necessary.







# **Westglades Middle School**



Address 11000 HOLMBERG ROAD, PARKLAND 33076

Location Num: 3871 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$4,711,200 Total Facilities Budget (Sum of Projects): \$4,407,040

## PRIMARY RENOVATIONS P.001814 Covered Walkways & Relocate 3 Portables

## **CURRENT PHASE**

**RISK LEVEL** 



CONSTRUCTION CLOSEOUT

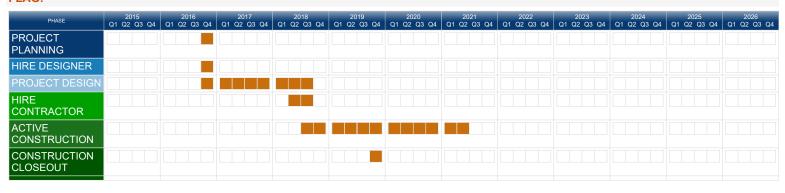
### **PROJECT UPDATE**

Substantial completion was achieved on 11/4/2019. All change orders including the deductive change order have been completed. This project went to the Board in December for Final Release and retainage. The Certificate of Final Inspection (Form 209) will be signed by the Superintendent after. Currently in the process of getting the GC & AE to complete their warranty walkthrough.

#### **PROJECT SCOPE**

Relocate Three (3) Portables from Glades MS to Westglades MS

#### FLAG:









# **Westglades Middle School**



Address 11000 HOLMBERG ROAD, PARKLAND 33076

Location Num: 3871 **Board District:** 4

Board Member: Lori Alhadeff ADEFP Budget: \$4,711,200 Total Facilities Budget (Sum of Projects): \$4,407,040

# PRIMARY RENOVATIONS P.002131 SMART Program Renovations

# **CURRENT PHASE**

#### **RISK LEVEL**

## **ACTIVE CONSTRUCTION**

#### **PROJECT UPDATE**

This project is in Construction, renovation work has not started. PM met w/ Vice Principal La Rosa on December 14 to discuss scope and staging. GC, InTeg, has coordinated two onsite walkthroughs of the Roof and Mechanical scope. A preconstruction meeting will be coordinated for January. In Teg submitted a staging plan for review, pending approval for the staging area submittals.

### **PROJECT SCOPE**

Scope of Work: 1) HVAC: Building 1, 2, 3, & 4 2) Roof: Building 1, 2, 3, & 4 3) Building Envelope Improvements include wall cracks and stucco repair. 4) Structural steel column replacement 5) Louvers at Building 3

## **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$272,000	\$149,586	\$122,414
Construction	\$3,447,275	\$0	\$3,447,275
Construction Mgmt	\$485,000	\$255,901	\$229,099
Contingency	\$194,765	\$0	\$194,765
Consultants	\$8,000	\$1,418	\$6,582
Project Total:	\$4,407,040	\$406,905	\$4,000,135

## FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**COMPLETE** 

# **DELIVERED**

Classroom Projectors student laptops administrative laptops teacher laptops & cart wiring

**BUDGET** \$100,000

MUSIC

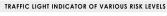
✓ SCOPE

COMPLETE 56 Instruments Delivered

**TECHNOLOGY** 

SCOPE

COMPLETE 758 Items Delivered





The risk may be acceptable but redesign or other changes should be considered if reasonably practical.





# **Westpine Middle School**



Address 9393 NW 50 STREET, SUNRISE 33351

Location Num: 2052 Board District: 5

Board Member: Dr. Rosalind Osgood

ADEFP Budget: \$5,196,500 Total Facilities Budget (Sum of Projects): \$4,615,500

## PRIMARY RENOVATIONS P.002043 SMART Program Renovations

# CURRENT PHASE

#### **RISK LEVEL**

# **ACTIVE CONSTRUCTION**

## PROJECT UPDATE

SMART Program Renovation at Westpine is 5% complete. Test and Balance are complete. Fire Suppression Shop Drawings are revised and resubmitted on 9/8/21. The Roof Binder is approved. The contractor walked the roof and confirmed no drainage issues. PO for roofing material submitted and work to be scheduled tentatively for mid-November. This project has had numerous delays, now that a roof sub-permit has been provided a recovery schedule is required and has been requested from the GC. The material shortages are impacting the submission of the recovery schedule. Roofing work started on 11/27/21. Already experience issues with parapet cap. Meeting onsite with John Nocella, the direction on how to proceed was given to the Contractor. Revised coping detail was provided and submitted to Building Department for review. We are awaiting a change order from the contractor since the site meeting on 12/6/21. December updated schedule hasn't yet been submitted by the Contractor.

#### **PROJECT SCOPE**

Aluminum Walkway Canopy Repairs Fire Sprinkler Installation: Building 2 Lighting Installation: Bus Loop Pre-construction Test and Balance: Buildings 1-10, 16 and 19 Reroofing: Buildings 1-18

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$210,000	\$166,856	\$43,144
Construction	\$2,753,017	\$177,204	\$2,575,813
Direct Purchase	\$965,623	\$305,575	\$660,048
Construction Mgmt	\$466,928	\$397,715	\$69,213
Contingency	\$209,932	\$0	\$209,932
Consultants	\$5,000	\$3,831	\$1,169
Utilities	\$5,000	\$0	\$5,000
Project Total:	\$4,615,500	\$1,051,181	\$3,564,319

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q	2024 21 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

### **CURRENT PHASE**

COMPLETE

# **DELIVERED**

Projectors
media center furniture
STEM lab furniture (tables
high stools and chairs)
projector screen
cafeteria sound system
cafeteria projector screen
TV
tables
armless chairs
teacher desk
teacher chairs
Samsung 43" Smart LED Ultra HDTV

**BUDGET** \$100.000

MUSIC

SCOPE

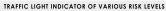
87 Instruments Delivered

TECHNOLOGY

COMPLETE

611 Items Delivered

**SCOPE** 





Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Westwood Heights Elementary School**



Address 2861 SW 9 STREET, FORT LAUDERDALE 33312 Location Num: 631 **Board District:** 3

**Board Member:** Sarah Leonardi ADEFP Budget: \$4,521,269 Total Facilities Budget (Sum of Projects): \$3,937,262

# PRIMARY RENOVATIONS P.001993 SMART Program Renovations

## **CURRENT PHASE**

**RISK LEVEL** 

CONSTRUCTION CLOSEOUT

# **PROJECT UPDATE**

This project was Substantially Complete on 10/9/2020. This project went into the Board for Final Completion/Final Release during the July 2020 RSBM. The Certificate of Final Inspection (Form 209) was received on 7/27/2021. The final inspection/warranty walkthrough was conducted on 8/23/2021. All closeout documents have been submitted by the AE. The documents were turned over to the district in October. The purchase orders are now in process for closeout.

Aluminum Covered Walkways: Campus-wide Re-roofing: Building 1, 2, 3, 6, 7, 8, 10, 11, 13 & 14 AHU Replacement: Building 1, 6, 8, 10, 11, & 14 Media Center Renovations ADA Restrooms: Building 2 Exterior Chiller Replacement: Building 5

	Current Budget	Actuals	Remaining Budget
Design	\$331,849	\$317,886	\$13,963
Construction	\$3,234,230	\$3,224,993	\$9,237
FF&E and Technology	\$36,385	\$36,385	\$0
Construction Mgmt	\$329,515	\$286,775	\$42,740
Consultants	\$5,283	\$3,729	\$1,554
Project Total:	\$3,937,262	\$3,869,768	\$67,494

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**COMPLETE** 

#### **DELIVERED**

Book room upgrade projectors science lab technology media center projector cafeteria upgrades digital marquee & document camera

**BUDGET** \$100,000

MUSIC

**SCOPE** 

COMPLETE 303 Instruments Delivered

TECHNOLOGY

COMPLETE 202 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.





# **Whiddon-Rogers Education Center**



Address 700 SW 26TH STREET, FORT LAUDERDALE 33315 Location Num: 452

Board District: 45

Board Member: Sarah Leonardi ADEFP Budget: \$5,680,000 Total Facilities Budget (Sum of Projects): \$5,326,000

## PRIMARY RENOVATIONS P.001711 GOB Renovations

# CURRENT PHASE

#### RISK LEVEL

# HIRE CONTRACTOR

#### PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to March 4, 2022. The project was Advertised on October 21, 2021, with a bid opening date of December 2, 2021. This project is expected to go to the January Board to award a GC.

#### **PROJECT SCOPE**

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16 and 17. Interior renovation of Media Center. Fire Alarm System replacement. HVAC Mechanical renovation. Aluminum-covered walkways repair and replacement. Covered walkway Electrical lighting fixture replacement.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$365,000	\$277,865	\$87,135
Construction	\$3,590,000	\$817	\$3,589,183
FF&E and Technology	\$9,500	\$9,461	\$39
Construction Mgmt	\$1,051,000	\$415,428	\$635,572
Contingency	\$265,500	\$0	\$265,500
Consultants	\$35,000	\$0	\$35,000
Utilities	\$10,000	\$0	\$10,000
Project Total:	\$5,326,000	\$703,571	\$4,622,429

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 202- Q1 Q2 Q3 Q4 Q1 Q2 Q	2026 4 Q1 Q2 Q3 Q4
PROJECT PLANNING										
HIRE DESIGNER										
PROJECT DESIGN										
HIRE CONTRACTOR										
ACTIVE CONSTRUCTION										
CONSTRUCTION CLOSEOUT										

# SCHOOL CHOICE ENHANCEMENT (SCEP)

# **CURRENT PHASE**

COMPLETE

### **DELIVERED**

Signs/banners backless benches interior painting digital marquee cafeteria tables & laptops MUSIC

SCOPE

COMPLETE 17 Instruments Delivered

TECHNOLOGY

✓ SCOPE

COMPLETE 67 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

**BUDGET** 

\$100,000



HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The fisk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:



# **Whispering Pines Education Center**



Address 3609 SW 89TH AVENUE, MIRAMAR 33025

Location Num: 1752 Board District: 2

Board Member: Patricia Good ADEFP Budget: \$2,849,466 Total Facilities Budget (Sum of Projects): \$2,100,000

# PRIMARY RENOVATIONS P.002089 SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL** 

# HIRE CONTRACTOR

#### PROJECT UPDATE

The Letter of Recommendation (LOR) has been extended to 3/7/2022. The Project was advertised on October 6, 2021, and the Bid Opening date was November 2, 2021. This project is expected to go to the January Board to award a GC.

#### PROJECT SCOPE

Exterior Door Replacement: Building 2 Exterior Door Hardware Replacement: Buildings 1, 2 & 3 Exterior Stucco Painting: Buildings 1, 2 & 3 Exterior Window Replacement: Building 2 Fire Alarm System: Campus-wide Fire Sprinklers: Building 2 Fire Main for New Fire Sprinkler System HVAC Improvements: Buildings 1 & 2 Reroofing: Covered Walkway, Buildings 1, 2 & 3 Test & Balance: Buildings 1, 2 & 3 Window Replacement: Building 2

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$241,410	\$180,400	\$61,010
Construction	\$1,300,000	\$0	\$1,300,000
Construction Mgmt	\$464,000	\$269,524	\$194,476
Contingency	\$78,500	\$0	\$78,500
Consultants	\$10,000	\$8,441	\$1,559
Utilities	\$6,090	\$0	\$6,090
Project Total:	\$2,100,000	\$458,365	\$1,641,635

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

# SCHOOL CHOICE ENHANCEMENT (SCEP)

# **CURRENT PHASE**

PLANNING/DESIGN

BUDGET \$100,000 IN PROGRESS

Ballot development in progress.

MUSIC

SCOPE

COMPLETE No Program

TECHNOLOGY

SCOPE

COMPLETE No Items

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# William E. Dandy Middle School



Address 2400 NW 26 STREET, FORT LAUDERDALE 33311

Location Num: 1071 Board District: 5

Board Member: Dr. Rosalind Osgood

ADEFP Budget: \$7,635,550 Total Facilities Budget (Sum of Projects): \$7,218,550

# PRIMARY RENOVATIONS P.001900 SMART Program Renovations

# CURRENT PHASE

# **RISK LEVEL**

## **ACTIVE CONSTRUCTION**

Roofing, Installation metal roof flashing is 100% Complete. Installation and extension of curbs and plumbing vents and installation of Overflow scuppers is 100% complete. Building 18 Restroom is pending final completion. Aluminum Canopy between Buildings 01 and 16 has not been completed. Kitchen Hood Fan Replacement has not been completed. Fire Protection and Fire Alarm work is still pending sub-permit submittal approval. Chiller room Leak detection system installation is not yet

#### **PROJECT SCOPE**

**PROJECT UPDATE** 

Reroofing: Buildings 1-18 Repair and Paint Exterior Soffits: Buildings 14 & 17. Removal of Existing Fiberglass Canopy and addition of new Aluminum Canopy Between Buildings 01 and 16 ADA Restrooms Renovations: Building 18. Fire Protection: Building 02. Exit Signs modifications: Buildings 5, 6, 7, 8, 9, 10 & 18. HVAC Unit Replacement: Building 1 HVAC Chiller Replacement: Building 04 (2 Similar)

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$280,522	\$238,200	\$42,322
Construction	\$4,841,426	\$3,047,921	\$1,793,505
Direct Purchase	\$986,105	\$985,621	\$484
Construction Mgmt	\$758,482	\$682,212	\$76,270
Contingency	\$338,565	\$0	\$338,565
Consultants	\$7,000	\$0	\$7,000
Utilities	\$6,450	\$0	\$6,450
Project Total:	\$7,218,550	\$4,953,954	\$2,264,596

## FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

#### **DELIVERED**

Cafeteria sound system projector murals exterior painting cafeteria tables media center furniture painting of the walkways & an Aiphone

**BUDGET** \$100,000

MUSIC

SCOPE

COMPLETE 130 Instruments Delivered

**TECHNOLOGY** 

SCOPE

160 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The fisk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:







# **Wilton Manors Elementary School**



Address 2401 NE 3 AVENUE, WILTON MANORS 33305

Location Num: 191 Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$3,757,000 Total Facilities Budget (Sum of Projects): \$5,808,160

# PRIMARY RENOVATIONS P.001917 SMART Program Renovations

## **CURRENT PHASE**

# **RISK LEVEL**

# ACTIVE CONSTRUCTION

#### PROJECT UPDATE

Building Dept. issued a Letter of Recommendation (LOR) on 7/1/21 and it has been extended to 4/1/2022. The project was advertised on September 8, 2021, and the bid opening date was October 14, 2021. This project went to the December Board and was awarded to GNU.

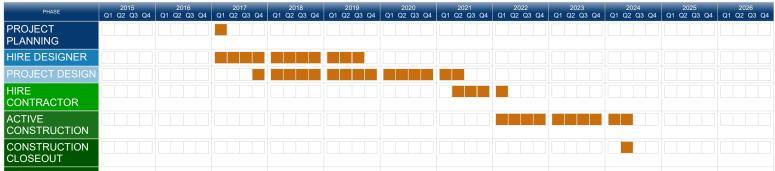
#### PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, & 5. Covered Walkway Replacement/Renovations Exterior painting (performed by PPO). Fire Alarm System Replacement: Campuswide. HVAC Improvements: Buildings 1, 2, 3, & 4.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$378,435	\$299,706	\$78,729
Construction	\$4,569,550	\$260,987	\$4,308,563
Construction Mgmt	\$574,315	\$533,571	\$40,744
Contingency	\$263,860	\$0	\$263,860
Consultants	\$15,000	\$8,254	\$6,746
Utilities	\$7,000	\$0	\$7,000
Project Total:	\$5,808,160	\$1,102,518	\$4,705,642

# FLAG: BUDGET, Reason: Budget Adjustment



## SCHOOL CHOICE ENHANCEMENT (SCEP)

### **CURRENT PHASE**

**IMPLEMENTATION** 

## **DELIVERED**

Laptops recordex morning show equipment

# **BUDGET** \$100,000

IN PROGRESS

armless chairs reupholstering sofas digital marquee

# MUSIC

SCOPE

432 Instruments Delivered

# TECHNOLOGY

~

COMPLETE 222 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







# **Wingate Oaks Center**



Address 1211 NW 33RD TERRACE, LAUDERHILL 33311

Location Num: 991 Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$6,383,217 Total Facilities Budget (Sum of Projects): \$6,358,217

# PRIMARY RENOVATIONS P.001741 GOB Renovations

## **CURRENT PHASE**

## RISK LEVEL

# **ACTIVE CONSTRUCTION**

# PROJECT UPDATE

Light weight concrete installation in Building 1 is 70% complete, sheathing to follow. Installation of roof curbs and structural supports are underway. Kitchen exhaust fan curb was installed. Existing fan not working, PPO to address. PoolPak unit for Building 4 was installed. Installation of ductwork and dampers in Building 4 are complete. Condensing piping is underway. Three electrical panels have been replaced (rooms 136 and 141). HVAC controls installation is underway. Rough fire alarm conduits installation continued and is substantially complete.

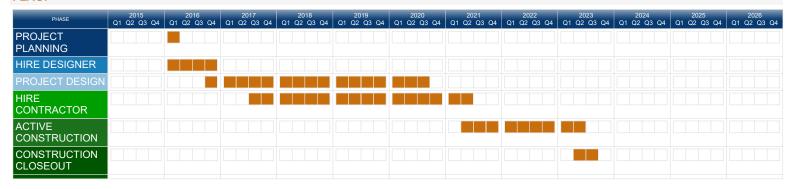
#### PROJECT SCOPE

Fire Alarm: Buildings 1, 2, 3, 4 & 5 HVAC Equipment Replacement: Buildings 1, 2, 3, 4 & 5 Media Center Improvements Music Equipment Replacement Reroofing: Buildings 1, 2, 3, 4 & 5

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$401,519	\$323,952	\$77,567
Construction	\$4,392,508	\$1,633,263	\$2,759,245
Direct Purchase	\$456,584	\$392,484	\$64,100
Construction Mgmt	\$571,520	\$199,524	\$371,996
Contingency	\$226,086	\$0	\$226,086
Consultants	\$10,000	\$0	\$10,000
Project Total:	\$6,058,217	\$2,549,223	\$3,508,994

#### FLAG:



TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.







**RISK LEVEL** 

# **Wingate Oaks Center**



Address 1211 NW 33RD TERRACE, LAUDERHILL 33311

Location Num: 991 **Board District:** 3

**Board Member:** Sarah Leonardi ADEFP Budget: \$6,383,217 Total Facilities Budget (Sum of Projects): \$6,358,217

## PRIMARY RENOVATIONS P.002843 Modular Classrooms

**CURRENT PHASE** 

DESIGN

**PROJECT UPDATE** 

Architect working on MEP / PO for Modular order in progress

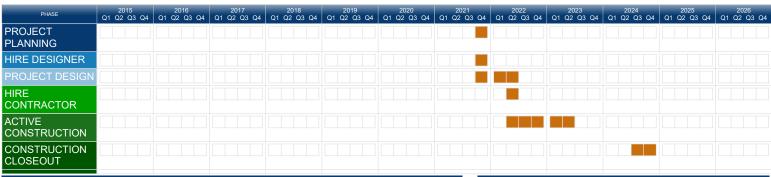
**PROJECT SCOPE** 

Modular Classrooms Swing Space for GOB

**BUDGET** 

	Current Budget	Actuals	Remaining Budget
Design	\$37,540	\$0	\$37,540
Construction	\$68,204	\$0	\$68,204
Construction Mgmt	\$15,000	\$0	\$15,000
Contingency	\$4,000	\$0	\$4,000
Consultants	\$2,000	\$0	\$2,000
Misc Construction	\$173,256	\$0	\$173,256
Project Total:	\$300,000	\$0	\$300,000

## FLAG:



# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**IMPLEMENTATION** 

**DELIVERED** 

window wraps

Mats facilities equipment laptops TVs iPads Promethean boards two-way radios Promethean ActivPanels ThinkPads printer

**TECHNOLOGY** 

COMPLETE 13 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

**BUDGET** 

\$100,000



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.

BROWARD



# **Winston Park Elementary School**



Address 4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073
Location Num: 3091
Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$3,051,600
Total Facilities Budget (Sum of Projects): \$2,344,600

## PRIMARY RENOVATIONS P.001981 SMART Program Renovations

# **CURRENT PHASE**

**RISK LEVEL** 

# **ACTIVE CONSTRUCTION**

#### PROJECT UPDATE

The Art Room and Music Room are complete. Fire Sprinklers in Building 2 are in progress. HVAC improvements in Building 2 (Art & Music) complete, pending test and balance. Building 5 & 85 Fan Coil Controls completed. Receiving AHU (Building 2) is in progress. Building 3 (Media Center) AHU 3-21 is almost completed. Started working on AHU 3-20. Pending commissioning and test and balance. Building 2 (Dining Ph 2) AHU's are in progress. Building 1 (Admin) AHU work is pending upon approval of temporary cooling submittal. Temporary cooling is ongoing for Building 3.

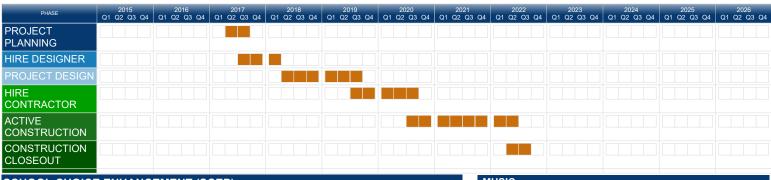
#### **PROJECT SCOPE**

Art, Music, and Fire Sprinkler Renovations: Building 2 HVAC Improvements: Building 1, 2, 3, 5, & 86 (including replacing nine (9) AHU's, two (2) chilled water pumps)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$243,000	\$169,389	\$73,611
Construction	\$1,416,288	\$952,982	\$463,306
FF&E and Technology	\$24,700	\$0	\$24,700
Direct Purchase	\$95,869	\$95,869	\$0
Construction Mgmt	\$287,185	\$287,185	\$0
Contingency	\$252,558	\$0	\$252,558
Consultants	\$15,000	\$7,291	\$7,709
Utilities	\$10,000	\$0	\$10,000
Project Total:	\$2,344,600	\$1,512,716	\$831,884

### FLAG:



# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

COMPLETE

**DELIVERED** 

Art Tables Recordex Televisions

bulletin boards & Cart wiring

**BUDGET** \$100,000 MUSIC

**SCOPE** 

158 Instruments Delivered

**TECHNOLOGY** 

SCOP

COMPLETE 669 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed. If this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical

