



**SAFETY  
MUSIC & ART  
ATHLETICS  
RENOVATION  
TECHNOLOGY**



## **MUNICIPAL REPORT**

For The Quarter Ending  
December 31, 2021 | FY22 Q2



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

## Hawkes Bluff Elementary School



Address: 5900 SW 160 AVENUE, DAVIE 33331  
Location Num: 3131  
Board District: 2  
Board Member: Patricia Good  
ADEFP Budget: \$7,352,437  
Total Facilities Budget (Sum of Projects): \$6,809,437

### PRIMARY RENOVATIONS P.001784 GOB Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

Working on Change order work for Portico roofs and punch list walks/working towards substantial completion. T&B wrapping up with identifying potential missing dampers, next T&B scheduled for 1/6/2021

#### PROJECT SCOPE

HVAC Improvements: Buildings 1 (1 CU & 10 FCU), 2 (2 FCU & 2 Chillers), 3 (1 RTU, 1 AHU, 3 FCU), 4 (5 Gravity Ventilators, 9 FCU), 5 (7 Gravity Ventilators, & 12 FCU), 6 (4 Gravity Ventilators, & 7 FCU), & 8 (Wall unit) Re-roofing: Buildings 1, 2, 3, 4, 5, & 75

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$505,694	\$477,709	\$27,985
Construction	\$4,518,068	\$4,188,294	\$329,774
Direct Purchase	\$902,202	\$893,505	\$8,697
Construction Mgmt	\$672,083	\$228,025	\$444,058
Contingency	\$177,515	\$0	\$177,515
Consultants	\$33,875	\$0	\$33,875
<b>Project Total:</b>	<b>\$6,809,437</b>	<b>\$5,787,533</b>	<b>\$1,021,904</b>

#### FLAG: Schedule, REASON: Owner Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

DELIVERED

Student chairs  
LCD projector  
Primary Playground Upgrades  
Classroom blinds  
shade structure  
AC Adaptor

#### BUDGET

\$100,000

### MUSIC

✓ COMPLETE

#### SCOPE

239 Instruments delivered

### TECHNOLOGY

✓ COMPLETE

#### SCOPE

300 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.

## Manatee Bay Elementary School



Address: 19200 SW 36 STREET, WESTON 33332  
 Location Num: 3841  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$3,093,861  
 Total Facilities Budget (Sum of Projects):

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

6' benches with canopies  
 computers  
 carts  
 robotics material  
 two-way radios  
 printers  
 storage shelving  
 shade structure for the playground  
 media production upgrade  
 classroom tables  
 VGA adapters

#### BUDGET

\$100,000

### MUSIC

✓  
COMPLETE

#### SCOPE

260 Instruments delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

512 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.



## Silver Trail Middle School



Address: 18300 SHERIDAN STREET, PEMBROKE PINES 33331  
 Location Num: 3331  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$7,653,150  
 Total Facilities Budget (Sum of Projects): \$6,203,150

### PRIMARY RENOVATIONS P.001406 GOB Renovations

#### CURRENT PHASE

RISK LEVEL

#### CONSTRUCTION CLOSEOUT



#### PROJECT UPDATE

The project passed final inspections, and the Chief Building Official has signed the 110B Certificate of Occupancy. Continue processing change orders. The District is reviewing Liquidated Damages. The 11-month warranty walk occurred in September, some items were flagged and the contractor will address them in November. All warranty items were addressed at this time.

#### PROJECT SCOPE

Building Envelope Improvements inclusive of reroofing of Buildings 2 and 3, HVAC Improvements are inclusive of the replacement of heat pump AHUs, cooling towers, and exhaust fans.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$480,230	\$466,563	\$13,667
Construction	\$4,436,262	\$4,303,075	\$133,187
Direct Purchase	\$481,200	\$481,200	\$0
Construction Mgmt	\$651,456	\$475,029	\$176,427
Contingency	\$145,002	\$0	\$145,002
Consultants	\$9,000	\$0	\$9,000
<b>Project Total:</b>	<b>\$6,203,150</b>	<b>\$5,725,867</b>	<b>\$477,283</b>

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Furniture for common areas  
student computers & digital marquee

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

COMPLETE

83 Instruments Delivered

### TECHNOLOGY

#### SCOPE

COMPLETE

547 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.

## West Broward High School



Address: 500 NW 209 AVENUE, PEMBROKE PINES 33029  
 Location Num: 3971  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$2,025,000  
 Total Facilities Budget (Sum of Projects):

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Athletic equipment  
 CDs/DVDs  
 projectors  
 picnic benches  
 Black Magic Studio system  
 auditorium sound system  
 floor mats and wall wraps

#### BUDGET

\$100,000

### ATHLETICS

#### SCOPE

Track ,Weight Room

### MUSIC

#### SCOPE

238 Instruments Delivered

### TECHNOLOGY

#### SCOPE

773 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



##### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

##### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

##### LOW:

The risk is low and further risk reducing measures are not necessary.