

South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317
Location Num: 2351
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$5,960,000
Total Facilities Budget (Sum of Projects): \$6,789,284

PRIMARY RENOVATIONS P.002090 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Letter of recommendation for permit (LOR) issued on 11/18/21. The Designer, RGD issued a field report on 11/16/21 as a result of the Roofing walk-thru completed on 10/15/21. Working closely with the designer to send this project to advertisement.

PROJECT SCOPE

Re-roofing at Buildings 4,6,8, and part of Building 1. Windows replaced at Buildings 1 and 4. Alum. Covered Walkways repaired. Electrical Improvements- Switchgear, Site Lighting at Buildings 1,2,4,5,6,8,10,11,14, and 15. Fire Sprinklers at Building 2. Civil design work included. Media Center Improvements and ADA Restrooms in Building 1. STEM Labs Improvements- (4) Four Labs (STEM, Culinary, Tech) total at Buildings 6 & 7.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$473,000	\$348,113	\$124,887
Construction	\$1,741,000	\$0	\$1,741,000
Construction Mgmt	\$431,088	\$431,088	\$0
Contingency	\$267,912	\$0	\$267,912
Consultants	\$10,000	\$8,617	\$1,383
Project Total:	\$2,923,000	\$787,818	\$2,135,182

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

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PRIMARY RENOVATIONS P.002597 SMART Program Renovations (Electrical)

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

This project is in Construction, the Electrical work is 53% complete. The electrical contractor has begun running the required conduit in the areas necessary. Both switchgear have been procured, one has been set and one will be set pending demolition of a wall in the main electrical room. Conduit installation is complete. A meeting is being scheduled with Principal Henschel to discuss the remaining project scope.

PROJECT SCOPE

Scope of Work: 1) Building 1: Replace 12 AHUs 2) Installation of new Switchgear to support new Electric Re-Heat 3) Installation of 4 new FCU's in existing mechanical rooms to support ventilation and AC in Main Lobby of Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,107,080	\$574,550	\$532,530
Construction Mgmt	\$130,000	\$0	\$130,000
Contingency	\$54,354	\$0	\$54,354
Project Total:	\$1,291,434	\$574,550	\$716,884

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

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PRIMARY RENOVATIONS P.002598 SMART Program Renovations (HVAC)

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

This project is in Construction, the work is 12% complete. Meeting being scheduled with Principal Henschel to discuss preferred location of modular classrooms being used a swing space. The Fan Coil HVAC work is on going, the Fan Coils are installed and ductwork/piping will occur next.

PROJECT SCOPE

Scope of Work: Mechanical: 1) Building 1 - Replace 12 AHUs 2) Building 1 - Install 4 new FCUs in exist. mechanical room to support AC in Main Lobby

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$93,000	\$0	\$93,000
Construction	\$1,302,459	\$15,874	\$1,286,585
Direct Purchase	\$234,541	\$11,246	\$223,295
Construction Mgmt	\$170,000	\$0	\$170,000
Contingency	\$74,850	\$0	\$74,850
Project Total:	\$1,874,850	\$27,120	\$1,847,730

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
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PRIMARY RENOVATIONS P.002844 Modular Classrooms

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

Architect working on site plan / PO for Modular order in progress

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$60,610	\$0	\$60,610
Construction	\$232,320	\$0	\$232,320
Construction Mgmt	\$25,000	\$0	\$25,000
Misc Construction	\$382,070	\$0	\$382,070
Project Total:	\$700,000	\$0	\$700,000

FLAG:

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	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Restroom repairs

ATHLETICS

✓ **SCOPE**
COMPLETE Weight Room

MUSIC

✓ **SCOPE**
COMPLETE 202 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 844 Items Delivered

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