

Silver Trail Middle School



Address: 18300 SHERIDAN STREET, PEMBROKE PINES 33331  
 Location Num: 3331  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$7,653,150  
 Total Facilities Budget (Sum of Projects): \$6,203,150

PRIMARY RENOVATIONS P.001406 GOB Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION  
CLOSEOUT



PROJECT UPDATE

The project passed final inspections, and the Chief Building Official has signed the 110B Certificate of Occupancy. Continue processing change orders. The District is reviewing Liquidated Damages. The 11-month warranty walk occurred in September, some items were flagged and the contractor will address them in November. All warranty items were addressed at this time.

PROJECT SCOPE

Building Envelope Improvements inclusive of reroofing of Buildings 2 and 3, HVAC Improvements are inclusive of the replacement of heat pump AHUs, cooling towers, and exhaust fans.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$480,230	\$466,563	\$13,667
Construction	\$4,436,262	\$4,303,075	\$133,187
Direct Purchase	\$481,200	\$481,200	\$0
Construction Mgmt	\$651,456	\$475,029	\$176,427
Contingency	\$145,002	\$0	\$145,002
Consultants	\$9,000	\$0	\$9,000
<b>Project Total:</b>	<b>\$6,203,150</b>	<b>\$5,725,867</b>	<b>\$477,283</b>

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture for common areas  
student computers & digital marquee

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 83 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 547 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.