

Silver Ridge Elementary School



Address: 9100 SW 36 STREET, DAVIE 33328
 Location Num: 3081
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$3,646,700
 Total Facilities Budget (Sum of Projects): \$3,032,699

PRIMARY RENOVATIONS P.001984 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION
CLOSEOUT



PROJECT UPDATE

The project received substantial completion on 3/10/2021. Construction is complete and Change Orders are all approved. All final inspections are done. The commissioning has been completed and submitted to the Building Department. The Certificate of Final Inspection (Form 209) was completed by the Building Dept. 11/23/2021. The project will be going to the Board for Final Release/ Final Change order/ Final acceptance in January 2022. Closeout binders were received and pending items have been requested.

PROJECT SCOPE

Door Hardware Replacement: Buildings 01, 03, 04, 05, 06, 07, 08, 09 & 10 Mechanical: Buildings 01 (controls, duct heater, ductwork, & air handlers), 02 (Complete HVAC System Replacement), 03 (condenser, controls, & ductwork), 04 (condenser, ductwork, & 4x4 exhausts/hoods), 05 (controls, duct heater, ductwork & air handlers), 06 (condenser, controls, duct heater, ductwork, electric unit heater, and air handler), 07 (compressor, condenser, controls, duct heater, ductwork, & air handler), 08 Controls, duct heater, ductwork, and air handler), 09 (condenser, controls, duct heater, ductwork, electrical unit heater & air handler), 10 (condenser, duct heater, ductwork, & air handler), 11 (condenser and exhaust fan ventilation)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$192,000	\$150,289	\$41,711
Construction	\$2,266,319	\$2,258,640	\$7,679
Direct Purchase	\$197,374	\$197,374	\$0
Construction Mgmt	\$294,550	\$261,669	\$32,881
Contingency	\$26,570	\$0	\$26,570
Consultants	\$5,886	\$4,687	\$1,199
Project Total:	\$2,982,699	\$2,872,659	\$110,040

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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HIRE DESIGNER																																																
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ACTIVE CONSTRUCTION																																																
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TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

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PRIMARY RENOVATIONS P.002594 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

The Project received LOR on 12/16/2021, the 800a form was completed.

PROJECT SCOPE

Replace 2 Electrical panels, install new wires and surge protection devices on panels. Grounding systems to be tested by an independent testing firm to ensure proper operation and performance with SBBC standards. Connect existing dishwasher disconnect to the existing panel on the new breaker with new wire and conduit.

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026												
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4													
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Classroom rugs
Pre-K & K tricycles
LCD projector
picnic benches
Ellison Pro-Machine
laptops
laptop carts
iPad & TV production system

MUSIC

COMPLETE

SCOPE

367 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

420 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.