

**Silver Lakes Elementary School**



Address: 2300 SW 173 AVENUE, MIRAMAR 33029  
 Location Num: 3371  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$2,786,741  
 Total Facilities Budget (Sum of Projects): \$2,277,540

**PRIMARY RENOVATIONS P.002009 SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**CONSTRUCTION  
CLOSEOUT**



**PROJECT UPDATE**

Substantial Completion was achieved on 9/29/2020. There are no pending change orders on this project. The project went to the board during the August 17 board meeting. The Certificate of Final Completion (Form 209) was received on 8/24/2021. Closeout binders have been received and the GC has submitted their final invoice. The One-year warranty walkthrough was held on 9/13/2021. The closeout documents were delivered to the school on 9/29/2021. Consultation is currently being held for AE's final invoice turnover and PO closeout. Final ATP for additional fees is in process.

**PROJECT SCOPE**

Reroofing: Buildings 1 & 2 HVAC Improvements: Building 1: T&B, Large Diameter Exhaust

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$174,711	\$55,166	\$119,545
Construction	\$1,636,846	\$1,636,846	\$0
Direct Purchase	\$218,873	\$218,873	\$0
Construction Mgmt	\$247,110	\$178,492	\$68,618
<b>Project Total:</b>	<b>\$2,277,540</b>	<b>\$2,089,377</b>	<b>\$188,163</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

New Pre k-2 playground with shade and PIP surfacing

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**

COMPLETE **634 Instruments Delivered**

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE **260 Items Delivered**

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.