

Sheridan Park Elementary School



Address: 2310 N 70 TERRACE, HOLLYWOOD 33024
Location Num: 1321
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$3,573,377
Total Facilities Budget (Sum of Projects): \$4,113,906

PRIMARY RENOVATIONS P.002071 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The contractor is working on their submittals and mobilizing to the job site. Trailer submittal was submitted 12/09/21 to the Building department. Submittal was returned as revise and resubmit. Trailer submittal should be resubmitted by 1/14/22. The roofing binder should be submitted by the end of January.

PROJECT SCOPE

Re-Roofing for Buildings 2, 3 & 6. Media Center Improvements for Building 1. Aluminum Windows and Exterior Door Replacement: Building 1. Exterior Door Hardware Replacement for Building 1, 2, 3 & 4. Re-Paint Exterior Wall for Building 1, 2, 3, 4, 5 & 6. Re-Paint Exterior Soffit for Building 2 & 4. Aluminum Covered Walkway Repair HVAC Renovations/Replacement for Buildings 1. Emergency Exit Replacement. Electrical Switchgear Replacement. Canopy Lighting Replacement. Light Poles Replacement. Emergency Lighting Replacement & Install for Building 1 & 4. Duct heater, Data port, controls, Ext. Meter Replacement for Bldg. 1. GFCI Electrical Receptacles Replacement for Building 1, 4, 5 & 6.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$302,000	\$161,030	\$140,970
Construction	\$2,987,029	\$58,339	\$2,928,690
FF&E and Technology	\$159,538	\$0	\$159,538
Construction Mgmt	\$510,272	\$340,498	\$169,774
Contingency	\$145,067	\$0	\$145,067
Consultants	\$10,000	\$5,304	\$4,696
Project Total:	\$4,113,906	\$565,171	\$3,548,735

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

ID machine
poster maker
desktop
desks for front office
carpet extractor
Promethean boards
replaced the doors in FISH 101 & 101K with impact glass
and installed strikes

BUDGET

\$100,000

IN PROGRESS

Carpet replacement in the administration area

MUSIC

SCOPE

COMPLETE 420 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 309 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.