

Seminole Middle School



Address: 6200 SW 16 STREET, PLANTATION 33317
Location Num: 1891
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$5,345,000
Total Facilities Budget (Sum of Projects): \$4,619,000

PRIMARY RENOVATIONS P.002047 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

12-9-21 A/E submitted 100% CD R03. 12-17-21 PM reviewed and comment on 100% CD R03 for A/E revisions.

PROJECT SCOPE

Re-roofing: Buildings 1, 3, 4, 5, 85 & 86. Storefront Windows Replacement: Building 1. Aluminum Covered Walkway Repairs. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Bldg. 1. & Fire Loop HVAC Improvements- Replace Components at Buildings 1,2, & 5 and Test & Balance: Buildings 2, 3, 85, & 86. Media Center Improvements: Building 1. ADA Restroom Improvements: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$372,500	\$255,539	\$116,961
Construction	\$2,900,000	\$20,768	\$2,879,232
FF&E and Technology	\$62,072	\$31,643	\$30,429
Construction Mgmt	\$1,075,000	\$763,512	\$311,488
Contingency	\$190,928	\$0	\$190,928
Consultants	\$9,000	\$5,084	\$3,916
Utilities	\$9,500	\$0	\$9,500
Project Total:	\$4,619,000	\$1,076,546	\$3,542,454

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

PRIMARY RENOVATIONS P.002807 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

PROJECT PLANNING



PROJECT UPDATE

The roofing group is preparing for the roof to be carved out and bid under a CSMP due to the condition of the roof.

PROJECT SCOPE

Roofs carve-out - Bldgs. 1 & 3 and their associated roof top mechanical equipment.

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

ATHLETICS

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

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PRIMARY RENOVATIONS P.002808 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

PROJECT PLANNING



PROJECT UPDATE

Project is in bid and award It is the intent to add Bldg. 3 to this project

PROJECT SCOPE

Roofs carve-out - Bldgs. 4, 5, 85 & 86 and their associated roof top mechanical equipment

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

CURRENT PHASE

COMPLETE

DELIVERED

Pressure Cleaner (Facilities)
Projectors
iPad
Printers
storage Racks
Action Camera
Think Vision Monitor
security enhancement for the Single Point of Entry (electric strikes)
Two-way radios
laptops
office furniture (partial)
External hard drives

BUDGET

\$100,000

SCOPE

COMPLETE Track

MUSIC

COMPLETE SCOPE
57 Instruments Delivered

TECHNOLOGY

COMPLETE SCOPE
496 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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