

# SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2021

### **Seminole Middle School**



Address 6200 SW 16 STREET, PLANTATION 33317

Location Num: 189
Board District: 6

Board Member: Laurie Rich Levinson

ADEFP Budget: \$5,345,000 Total Facilities Budget (Sum of Projects): \$4,619,000

### PRIMARY RENOVATIONS P.002047 SMART Program Renovations

CURRENT PHASE

DESIGN

### **RISK LEVEL**

### **PROJECT UPDATE**

12-9-21 A/E submitted 100% CD R03. 12-17-21 PM reviewed and comment on 100% CD R03 for A/E revisions.

### PROJECT SCOPE

Re-roofing: Buildings 1, 3, 4, 5, 85 & 86. Storefront Windows Replacement: Building 1. Aluminum Covered Walkway Repairs. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Bldg. 1. & Fire Loop HVAC Improvements- Replace Components at Buildings 1,2, & 5 and Test & Balance: Buildings 2, 3, 85, & 86. Media Center Improvements: Building 1. ADA Restroom Improvements: Building 1.

### BUDGE<sup>\*</sup>

	Current Budget	Actuals	Remaining Budget
Design	\$372,500	\$255,539	\$116,961
Construction	\$2,900,000	\$20,768	\$2,879,232
FF&E and Technology	\$62,072	\$31,643	\$30,429
Construction Mgmt	\$1,075,000	\$763,512	\$311,488
Contingency	\$190,928	\$0	\$190,928
Consultants	\$9,000	\$5,084	\$3,916
Utilities	\$9,500	\$0	\$9,500
Project Total:	\$4,619,000	\$1,076,546	\$3,542,454

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 (	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

## PRIMARY RENOVATIONS P.002807 SMART Program Renovations

CURRENT PHASE

### **RISK LEVEL**

# PROJECT PLANNING

### **PROJECT UPDATE**

The roofing group is preparing for the roof to be carved out and bid under a CSMP due to the condition of the roof.

### **PROJECT SCOPE**

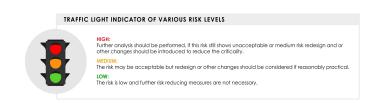
Roofs carve-out - Bldgs. 1 & 3 and their associated roof top mechanical equipment.

### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q1	2024 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

ATHLETICS









# **SCHOOL SPOTLIGHT** QUARTER ENDING DECEMBER 31, 202

### **Seminole Middle School**



Address 6200 SW 16 STREET, PLANTATION 33317

Location Num: 1891 **Board District:** 6

**Board Member:** Laurie Rich Levinson

\$5,345,000 ADEFP Budget: Total Facilities Budget (Sum of Projects): \$4,619,000

\$100,000

## PRIMARY RENOVATIONS P.002808 SMART Program Renovations

# **CURRENT PHASE**

**RISK LEVEL** 

## PROJECT PLANNING

### **PROJECT UPDATE**

Project is in bid and award It is the intent to add Bldg. 3 to this project

### **PROJECT SCOPE**

Roofs carve-out - Bldgs. 4, 5, 85 & 86 and their associated roof top mechanical equipment

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											
CURRENT PHASE				BUDGE	Т			SCOPE	<u> </u>		

### **CURRENT PHASE**

# COMPLETE

# **DELIVERED**

Pressure Cleaner (Facilities) Projectors

iPad Printers

storage Racks Action Camera

Think Vision Monitor

security enhancement for the Single Point of Entry (electric strikes)

Two-way radios

laptops

office furniture (partial)

External hard drives

SCOPE

COMPLETE Track MUSIC

**SCOPE** 

COMPLETE 57 Instruments Delivered

TECHNOLOGY

**SCOPE** 

COMPLETE 496 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS The risk may be acceptable but redesign or other changes should be considered if reasonably practical. LOW: The risk is low and further risk reducing measures are not necessary.

