

SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 20

Seagull Alternative High School



Address 425 SW 28TH STREET, FORT LAUDERDALE 33315 Location Num: 601 **Board District:** 3

Board Member: Sarah Leonardi ADEFP Budget: \$2,731,082 Total Facilities Budget (Sum of Projects): \$2,455,082

PRIMARY RENOVATIONS P.001951 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

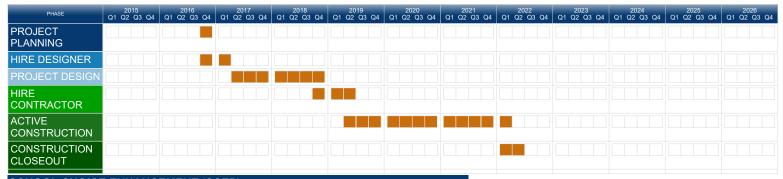
Several plan changes for the replacement of the wood deck had to be submitted to the Bldg. Dept. For this work, contractor has submitted a change order for A/E to review. Contractor would also submit other change orders for review based on the existing roof condition at the East side of Bldg. 1 and the missing mechanical equipment not shown in the plans. Final ASI#11 has been submitted to the Bldg. Dept. for approval.

PROJECT SCOPE

Building Envelope Roofing Improvements: Buildings 1, 2 & 3 Wall Painting: Building 1 ADA Restroom Renovations: Building 1 Media Center Renovations: Building 1 including new flooring Fire Alarm improvements: Campus-wide Bldgs.1, 2, 3, 4 & Portables HVAC AHU Renovation in the Cafeteria HVAC Test & Balance: Building 1 **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$141,697	\$122,948	\$18,749
Construction	\$1,864,687	\$1,189,547	\$675,140
FF&E and Technology	\$25,000	\$0	\$25,000
Direct Purchase	\$33,866	\$0	\$33,866
Construction Mgmt	\$206,479	\$103,400	\$103,079
Contingency	\$168,353	\$0	\$168,353
Consultants	\$15,000	\$12,207	\$2,793
Project Total:	\$2,455,082	\$1,428,102	\$1,026,980

FLAG: Schedule, REASON: Contractor Delays



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED Printers

laptops two-way radios

chairs & playground upgrades

BUDGET

\$100,000

