

Seagull Alternative High School



Address: 425 SW 28TH STREET, FORT LAUDERDALE 33315
 Location Num: 601
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$2,731,082
 Total Facilities Budget (Sum of Projects): \$2,455,082

PRIMARY RENOVATIONS P.001951 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Several plan changes for the replacement of the wood deck had to be submitted to the Bldg. Dept. For this work, contractor has submitted a change order for A/E to review. Contractor would also submit other change orders for review based on the existing roof condition at the East side of Bldg. 1 and the missing mechanical equipment not shown in the plans. Final ASI#11 has been submitted to the Bldg. Dept. for approval.

PROJECT SCOPE

Building Envelope Roofing Improvements: Buildings 1, 2 & 3 Wall Painting: Building 1 ADA Restroom Renovations: Building 1 Media Center Renovations: Building 1 including new flooring Fire Alarm improvements: Campus-wide Bldgs. 1, 2, 3, 4 & Portables HVAC AHU Renovation in the Cafeteria HVAC Test & Balance: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$141,697	\$122,948	\$18,749
Construction	\$1,864,687	\$1,189,547	\$675,140
FF&E and Technology	\$25,000	\$0	\$25,000
Direct Purchase	\$33,866	\$0	\$33,866
Construction Mgmt	\$206,479	\$103,400	\$103,079
Contingency	\$168,353	\$0	\$168,353
Consultants	\$15,000	\$12,207	\$2,793
Project Total:	\$2,455,082	\$1,428,102	\$1,026,980

FLAG: Schedule, REASON: Contractor Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Printers
laptops
two-way radios
chairs & playground upgrades

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.