

SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 20

Rock Island Elementary School



Äddress 2350 NW 19 STREET, FORT LAUDERDALE 33311

Location Num: 3701 **Board District:** 5

Board Member: Dr. Rosalind Osgood

ADEFP Budget: \$2,571,944 Total Facilities Budget (Sum of Projects): \$2,306,944

PRIMARY RENOVATIONS P.001950 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

The roof is complete 100%. The contractor is in the process of getting inspections. Lightning Protection shop Drawings Resubmittal was approved, so the final inspection will be approved. Correction to punch list was completed. Only the building final Inspection remains. This project will move to the final stage next month as we have now resolved an issue with the 'plumbing final' showing up on the card but there being no plumbing work on this project to close out so we need a plumbing final but the inspector won't come out, it's a clerical issue that has been worked out with Deputy Building Official to handle.

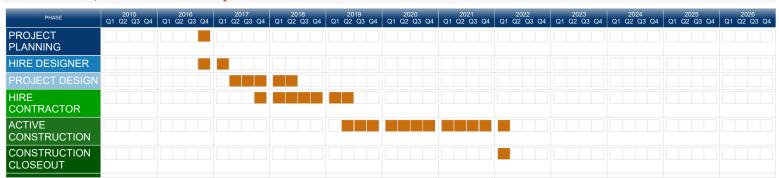
PROJECT SCOPE

HVAC Replacements: Buildings 1 & 3 Re-roofing: Buildings 1 & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$122,200	\$100,877	\$21,323
Construction	\$1,406,246	\$1,188,249	\$217,997
FF&E and Technology	\$5,800	\$5,771	\$29
Direct Purchase	\$404,362	\$399,184	\$5,178
Construction Mgmt	\$253,763	\$253,763	\$0
Contingency	\$104,573	\$0	\$104,573
Consultants	\$10,000	\$0	\$10,000
Project Total:	\$2,306,944	\$1,947,844	\$359,100

FLAG: Schedule, REASON: Owner Delays



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

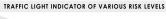
DELIVERED

Furniture Mimio boards document cameras projectors printers

bulletin boards & Wayfinding signage

TECHNOLOGY

188 Items Delivered



BUDGET

\$100,000



The risk may be acceptable but redesign or other changes should be considered if reasonably practical

LOW: The risk is low and further risk reducing measures are not necessary.



