

Rock Island Elementary School



Address: 2350 NW 19 STREET, FORT LAUDERDALE 33311
 Location Num: 3701
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$2,571,944
 Total Facilities Budget (Sum of Projects): \$2,306,944

PRIMARY RENOVATIONS P.001950 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The roof is complete 100%. The contractor is in the process of getting inspections. Lightning Protection shop Drawings Resubmittal was approved, so the final inspection will be approved. Correction to punch list was completed. Only the building final inspection remains. This project will move to the final stage next month as we have now resolved an issue with the 'plumbing final' showing up on the card but there being no plumbing work on this project to close out so we need a plumbing final but the inspector won't come out, it's a clerical issue that has been worked out with Deputy Building Official to handle.

PROJECT SCOPE

HVAC Replacements: Buildings 1 & 3 Re-roofing: Buildings 1 & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$122,200	\$100,877	\$21,323
Construction	\$1,406,246	\$1,188,249	\$217,997
FF&E and Technology	\$5,800	\$5,771	\$29
Direct Purchase	\$404,362	\$399,184	\$5,178
Construction Mgmt	\$253,763	\$253,763	\$0
Contingency	\$104,573	\$0	\$104,573
Consultants	\$10,000	\$0	\$10,000
Project Total:	\$2,306,944	\$1,947,844	\$359,100

FLAG: Schedule, REASON: Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture
 Mimio boards
 document cameras
 projectors
 printers
 bulletin boards & Wayfinding signage

BUDGET

\$100,000

TECHNOLOGY

✓ COMPLETE

SCOPE

188 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
 The risk is low and further risk reducing measures are not necessary.