

**Riverside Elementary School**



Address: 11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071  
 Location Num: 3031  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$2,016,000  
 Total Facilities Budget (Sum of Projects): \$1,500,000

**PRIMARY RENOVATIONS P.002039 SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**HIRE CONTRACTOR**



**PROJECT UPDATE**

Letter of Recommendation (LOR) was issued 9/1/2021. The project was advertised on 12/6/2021 and the Bid Opening date is scheduled for 1/20/2022.

**PROJECT SCOPE**

Re-roofing: Buildings 11, & 85. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers: Building 4 HVAC Improvements- Component Replacement: Buildings at 11, & 85. HVAC Improvements- Test and Balance: Buildings 1 through 10. Media Center Improvements & ADA Restroom Improvements: Building 3.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$215,990	\$110,414	\$105,576
Construction	\$963,500	\$51	\$963,449
FF&E and Technology	\$20,283	\$0	\$20,283
Construction Mgmt	\$231,260	\$211,181	\$20,079
Contingency	\$60,967	\$0	\$60,967
Consultants	\$5,000	\$3,606	\$1,394
Utilities	\$3,000	\$0	\$3,000
<b>Project Total:</b>	<b>\$1,500,000</b>	<b>\$325,252</b>	<b>\$1,174,748</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

Multi drying steel rack  
 Art & PE Enhancements (racks furniture  
 book drop carts  
 etc.)  
 outdoor PA speaker system upgrade  
 Ukulele Storage racks & tables

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**

COMPLETE **217 Instruments Delivered**

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE **214 Items Delivered**

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.