

**Rivierglades Elementary School**



Address: 7400 PARKSIDE DRIVE, PARKLAND 33067  
 Location Num: 2891  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$11,430,602  
 Total Facilities Budget (Sum of Projects): \$3,118,177

**PRIMARY RENOVATIONS P.001866 SMART Program Renovation**

**CURRENT PHASE**

**RISK LEVEL**

**ACTIVE CONSTRUCTION**



**PROJECT UPDATE**

Roof flashing in progress in Buildings 2, 5, & 6. 100%. Waiting Final Inspection. Building 1: - Fire Alarm rough in progress 90% - Fire Sprinkler install in progress 90%. Building 2 Fire Alarm rough in progress 40%

**PROJECT SCOPE**

Fire Sprinklers: Buildings 1, 2, 3, 4, & 6 Fire Alarm HVAC Improvements Re-roofing: Buildings 1, 2, 5, & 6.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$286,000	\$198,242	\$87,758
Construction	\$2,007,975	\$1,399,193	\$608,782
Direct Purchase	\$281,271	\$278,255	\$3,016
Construction Mgmt	\$343,000	\$343,000	\$0
Contingency	\$188,931	\$0	\$188,931
Consultants	\$6,000	\$0	\$6,000
Utilities	\$5,000	\$0	\$5,000
<b>Project Total:</b>	<b>\$3,118,177</b>	<b>\$2,218,690</b>	<b>\$899,487</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

PLANNING/DESIGN

**BUDGET**

\$100,000

**IN PROGRESS**

Proposals are being coordinated for scope and ballot development.

**MUSIC**

✓ **SCOPE**

COMPLETE 436 Instruments Delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 287 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.