

SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2021

Ramblewood Middle School



Address 8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071 Location Num: 2711

Location Num: 27 Board District: 4

Board Member: Lori Alhadeff ADEFP Budget: \$7,499,241 Total Facilities Budget (Sum of Projects): \$6,878,241

PRIMARY RENOVATIONS P.001867 SMART Program Renovation

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing: Final cap sheet installation is 100% Complete. Installation of mechanical equipment roof curbs and stands is in progress and is 90% complete. Electrical Panels Room 140 installation was completed and inspected. Generator ATS was installed and inspected. generator installation is pending equipment delivery expected 02/24/2022. ADA renovations in Restrooms 117 and 118, Wall framing, Plumbing and Electrical rough installation is 100% complete, Electrical Inspection was failed due to lack of fire alarm permit.

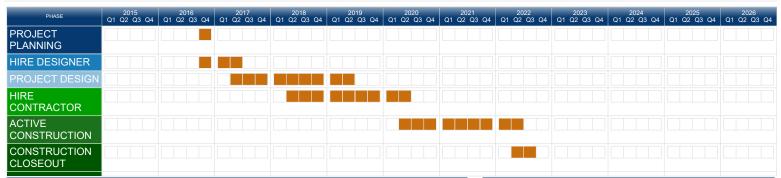
PROJECT SCOPE

ADA Restroom, Renovations: Building 1 Rooms 117/118 and 106/107. Electrical Panel, Switch Gear and Transformer Replacement: Building 1 Emergency Generator Replacement: Building 1 Existing Fire Alarm Recertification: Campus wide Exterior Lighting Replacement Media Center Renovation: Building 1 Reroofing: Building 1 Test & Balance: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$350,000	\$292,953	\$57,047
Construction	\$4,213,678	\$2,719,916	\$1,493,762
FF&E and Technology	\$48,545	\$48,254	\$291
Direct Purchase	\$1,033,359	\$842,494	\$190,865
Construction Mgmt	\$756,606	\$691,679	\$64,927
Contingency	\$456,053	\$0	\$456,053
Consultants	\$20,000	\$10,747	\$9,253
Project Total:	\$6,878,241	\$4,606,043	\$2,272,198

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Printers TVs for the cafeteria

Projector for the cafeteria sound system cafeteria sound

LCD projectors 3D Printer digital marquee

\$100,000 IN PROGRESS SPE signage MUSIC

✓ SCOPE

COMPLETE 34 Instruments Delivered

TECHNOLOGY

SCOPE

443 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH: Eurther analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the crificality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.



