

**Ramblewood Middle School**



Address: 8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071  
 Location Num: 2711  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$7,499,241  
 Total Facilities Budget (Sum of Projects): \$6,878,241

**PRIMARY RENOVATIONS P.001867 SMART Program Renovation**

**CURRENT PHASE**

**RISK LEVEL**

**ACTIVE CONSTRUCTION**



**PROJECT UPDATE**

Roofing: Final cap sheet installation is 100% Complete. Installation of mechanical equipment roof curbs and stands is in progress and is 90% complete. Electrical Panels Room 140 installation was completed and inspected. Generator ATS was installed and inspected. generator installation is pending equipment delivery expected 02/24/2022. ADA renovations in Restrooms 117 and 118, Wall framing, Plumbing and Electrical rough installation is 100% complete, Electrical Inspection was failed due to lack of fire alarm permit.

**PROJECT SCOPE**

ADA Restroom, Renovations: Building 1 Rooms 117/118 and 106/107. Electrical Panel, Switch Gear and Transformer Replacement: Building 1 Emergency Generator Replacement: Building 1 Existing Fire Alarm Recertification: Campus wide Exterior Lighting Replacement Media Center Renovation: Building 1 Reroofing: Building 1 Test & Balance: Building 1

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$350,000	\$292,953	\$57,047
Construction	\$4,213,678	\$2,719,916	\$1,493,762
FF&E and Technology	\$48,545	\$48,254	\$291
Direct Purchase	\$1,033,359	\$842,494	\$190,865
Construction Mgmt	\$756,606	\$691,679	\$64,927
Contingency	\$456,053	\$0	\$456,053
Consultants	\$20,000	\$10,747	\$9,253
<b>Project Total:</b>	<b>\$6,878,241</b>	<b>\$4,606,043</b>	<b>\$2,272,198</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

- Printers
- TVs for the cafeteria
- Projector for the cafeteria sound system
- cafeteria sound
- LCD projectors
- 3D Printer
- digital marquee

**BUDGET**

\$100,000

**IN PROGRESS**

SPE signage

**MUSIC**



**SCOPE**

COMPLETE

34 Instruments Delivered

**TECHNOLOGY**



**SCOPE**

COMPLETE

443 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.