









MUNICIPAL REPORT

For The Quarter Ending December 31, 2021 | FY22 Q2





PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (Safety, Music & Art, Athletics, Renovation and Technology) is the \$800 million capital improvement program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



Blanche Ely High School



Address 1201 NW 6 AVENUE, POMPANO BEACH 33060

Location Num: 361 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$23,335,150
Total Facilities Budget (Sum of Projects): \$21,984,437

PRIMARY RENOVATIONS P.001646 GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

ADA Ramp at Building 17 is complete, pending final inspection. The contractor is focused on completing the ADA shower renovations in bldg. 13 and 14. Work in these restrooms are planned to be completed the second week of January. Final inspections for roofing work at Bldgs. 1 and 18 are ongoing.

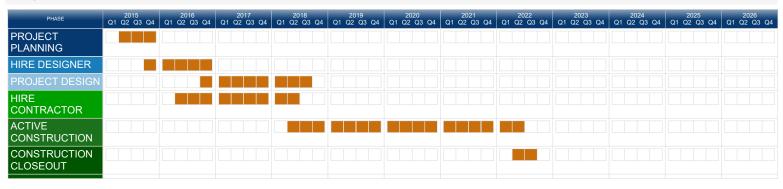
PROJECT SCOPE

Re-Roofing Building 1, 2, 4, 10, 11, 17, 18, 20, and 21 HVAC Replacement in Building 1, 2, 13, 14, 15, and 17 Chilled piping replacement on the south half of the campus Chiller Replacement in Building 4 Electrical Upgrades to support HVAC Replacement ADA Improvements (ADA Lifts at Building 14, ADA Restrooms Building 14), Building 17 Entry Ramp New Concessions area in Building 14 for Basketball Games New Outdoor Dining Area

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,220,332	\$1,147,277	\$73,055
Construction	\$16,974,981	\$15,889,718	\$1,085,263
FF&E and Technology	\$271,924	\$188,244	\$83,680
Direct Purchase	\$1,552,128	\$1,550,723	\$1,405
Construction Mgmt	\$1,454,044	\$1,154,044	\$300,000
Contingency	\$389,952	\$0	\$389,952
Consultants	\$121,076	\$105,534	\$15,542
Project Total:	\$21,984,437	\$20,035,540	\$1,948,897

FLAG:



TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed. If this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.





Blanche Ely High School



Address 1201 NW 6 AVENUE, POMPANO BEACH 33060

Location Num: 361 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$23,335,150
Total Facilities Budget (Sum of Projects): \$21,984,437

PRIMARY RENOVATIONS P.002342 Switch Gear Replacement

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

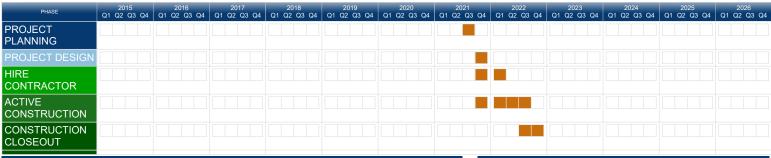
PROJECT UPDATE

Submittal in progress

PROJECT SCOPE

Switch Gear Replacement

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media Backdrop Indoor tables Bracket Kits with ActivBoards projectors tables chairs science equipment digital classroom upgrades Heart Models podium laptops & adaptors

BUDGET

\$100,000



COMPLETE

MUSIC

SCOPE

COMPLETE 164 Instruments Delivered

TECHNOLOGY

✓ SCOPE

COMPLETE 1,132 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed, if this risk still shows unacce other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







C. Robert Markham Elementary School



Address 1501 NW 15 AVENUE, POMPANO BEACH 33069

Location Num: 1671 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$8,264,830
Total Facilities Budget (Sum of Projects): \$37,013,829

PRIMARY RENOVATIONS P.001920 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing; Demolition and installation of temporary roofing is completed at Buildings 2, 3, 4, 5, 6, 7 and 8 and walkway canopies. Installation of Mechanical Equipment roof curbs is completed at Building 02, and are In progress at Buildings 3, 4, 5, 6 and 8. Building 5; Mechanical Rooms FCU 5-1, 5-2, 5-3 & 5-4 Replacement has been completed and are pending final inspections, Duct work installation is 80% Complete, Mechanical Rooms Drywall ceilings re installation is pending, Interior door and frame installation is complete and Fire Alarm electrical rough had been completed. Exterior Window replacement is complete at Building 03. 04 and 05. Exterior building painting was 80% complete at Buildings 05, 06 and 78.

PROJECT SCOPE

Aluminum & Concrete Canopy Repairs Double Egress Doors: Buildings 3, 4 & 5 Exterior Window and Glass Block Replacement: Buildings 3, 4, 5 and 7 Exterior Painting: Buildings 6 & 78 HVAC Improvements: Buildings 01, 07, and 08. HVAC Replacements: Buildings 1, 2, 3, 4, 5 & 7 New Fire Alarm System: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 10, 78, 99 & Chiller Yard Reroofing: Buildings 1, 2, 3, 4, 5, 6, 7 & 8 Walk-in Cooler Condenser and Piping Replacements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$682,000	\$574,194	\$107,806
Construction	\$4,784,694	\$804,317	\$3,980,377
Direct Purchase	\$922,464	\$368,732	\$553,732
Construction Mgmt	\$870,000	\$724,715	\$145,285
Contingency	\$524,723	\$0	\$524,723
Consultants	\$100,000	\$63,922	\$36,078
Misc Construction	\$14,948	\$14,948	\$0
Utilities	\$15,000	\$0	\$15,000
Project Total:	\$7,913,829	\$2,550,828	\$5,363,001

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.





C. Robert Markham Elementary School



Address 1501 NW 15 AVENUE, POMPANO BEACH 33069

Location Num: 1671 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$8,264,830
Total Facilities Budget (Sum of Projects): \$37,013,829

PRIMARY RENOVATIONS P.002777 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN

PROJECT UPDATE

12-16-21 The Team (A/E and AECOM PMs) Conducted a Scope Validation Meeting. 12-29-21 Design PM and Civil Engineering team conducted a site visit.

PROJECT SCOPE

Replacement of Building 1 and Chiller Yard

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$2,199,927	\$0	\$2,199,927
Construction	\$23,240,000	\$0	\$23,240,000
FF&E and Technology	\$1,000,000	\$0	\$1,000,000
Construction Mgmt	\$1,575,073	\$0	\$1,575,073
Contingency	\$1,020,000	\$0	\$1,020,000
Consultants	\$50,000	\$0	\$50,000
Utilities	\$15,000	\$0	\$15,000
Project Total:	\$29,100,000	\$0	\$29,100,000

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 L Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture (student desks chairs

cafeteria tables

front office furniture) and water bottle filling stations.

MUSIC

SCOF

15 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 282 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

BUDGET

\$100,000



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM

REDIUM

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.





Charles Drew Elementary School



Address 1000 NW 31 AVENUE, POMPANO BEACH 33060 Location Num: 3221

Location Num: 32: Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$3,310,000
Total Facilities Budget (Sum of Projects): \$3,017,000

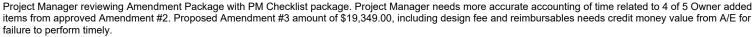
PRIMARY RENOVATIONS P.001818 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN

PROJECT UPDATE



PROJECT SCOPE

Roof Replacement: Buildings 1-6, 8, 9, 10. Replacement of existing HVAC units in all buildings. New Fire Sprinklers in Bldg 2 Replace Fire Alarm system in all buildings. Replace existing door hardware in Bldgs. 1-6 and 8.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$265,661	\$199,323	\$66,338
Construction	\$1,933,000	\$250	\$1,932,750
Construction Mgmt	\$565,000	\$235,326	\$329,674
Contingency	\$243,339	\$0	\$243,339
Consultants	\$10,000	\$0	\$10,000
Project Total:	\$3,017,000	\$434,899	\$2,582,101

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Portable PA system trash cans Murals Two-way radios (20) Projectors Golf carts Cafeteria sound system floor mats traffic cones stage curtains

office furniture & Picnic Tables

BUDGET \$100,000

MUSIC

✓ SCOPE

COMPLETE 127 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 277 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM

MEDIUM

CONTROL

MEDIUM

MED

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







Charles Drew Family Resource Center



Address 2600 NW 9TH COURT, POMPANO BEACH 33060

Location Num: 301 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$3,496,000
Total Facilities Budget (Sum of Projects): \$3,278,000

PRIMARY RENOVATIONS P.001848 SMART Program

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR

PROJECT UPDATE

The Letter of Recommendation (LOR) was issued on 6/16/2021. The LOR has been extended to 3/16/2022. The project is currently at Procurement, pending advertisement. The project is expected to be advertised on January 20, 2022.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10 & 13. HVAC Improvements: Buildings 1, 2, 3, 4, 5, 6, 7, 8, & 12. Exterior Wall Renovation: Buildings 2, 3, 4, 6, 7 & 8. Electrical - Connect HVAC Components: Buildings 1, 2, 3, 4, 5, 6, 7 & 8. New Smoke Detectors Interface: Buildings 2 & 5. Media Center Improvements. Cafeteria Improvements.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$232,000	\$168,336	\$63,664
Construction	\$2,300,000	\$132	\$2,299,868
Construction Mgmt	\$369,200	\$369,200	\$0
Contingency	\$357,800	\$0	\$357,800
Consultants	\$19,000	\$0	\$19,000
Project Total:	\$3,278,000	\$537,668	\$2,740,332

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Front Office Renovation Microphones Office Furniture (8) Elmo Boards (6) Speakers Printers

Outdoor Benches & (12) ThinkPad's

BUDGET \$100,000

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.



AECOM ATKINS



Cresthaven Elementary School



Address 801 NE 25 STREET, POMPANO BEACH 33064

Location Num: 901 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$4,862,123
Total Facilities Budget (Sum of Projects): \$4,416,123

PRIMARY RENOVATIONS P.001676 SMART Program Renovations

CURRENT PHASE RISK LEVEL

DESIGN

PROJECT UPDATE

12-15-21 Building Department comments were received and forwarded to the A/E for revise and resubmit.

PROJECT SCOPE

Re-roofing at Buildings 1,2,3,4,5, and 6. Exterior painting at Buildings 1,3,4, and 5. Alum. Covered Walkway Repairs at Buildings 1,5, & 78. ADA Restrooms Improvements at Buildings 1. HVAC Improvements- Components replace at Buildings 1,3,4,5,6 & 78 including (7) AHUs, (25) FCUs, and (3) Dx splits.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$368,300	\$226,831	\$141,469
Construction	\$3,015,000	\$39,817	\$2,975,183
Construction Mgmt	\$801,875	\$456,016	\$345,859
Contingency	\$195,948	\$0	\$195,948
Consultants	\$35,000	\$0	\$35,000
Project Total:	\$4,416,123	\$722,664	\$3,693,459

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET \$100,000 IN PROGRESS Digital marquee MUSIC

SCOPE

COMPLETE 536 Instruments Delivered

TECHNOLOGY

SCOF

COMPLETE 538 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







Cross Creek School



Address 1010 NW 31ST AVENUE, POMPANO BEACH 33069

Location Num: 3222 **Board District:**

Board Member: Nora Rupert \$1,500,000 ADEFP Budget: Total Facilities Budget (Sum of Projects): \$1,921,500

PRIMARY RENOVATIONS P.002081 SMART Program Renovations

CURRENT PHASE RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

NTP is issued and the pre-construction meeting was held.

PROJECT SCOPE

Exterior Painting (including soffits): Buildings 1, 2, 4, 5, 6, & 7 HVAC Improvements: Buildings 1 (Chiller, Pump, Piping, & HVAC Components) Concrete Pads for Chillers

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$170,000	\$78,106	\$91,894
Construction	\$1,435,000	\$0	\$1,435,000
Construction Mgmt	\$215,000	\$167,419	\$47,581
Contingency	\$94,000	\$0	\$94,000
Consultants	\$7,500	\$7,466	\$34
Project Total:	\$1,921,500	\$252,991	\$1,668,509

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE PLANNING/DESIGN

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 286 Instruments Delivered

TECHNOLOGY SCOPE

COMPLETE 36 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







Crystal Lake Middle School



Address 3551 NE 3 AVENUE, POMPANO BEACH 33064

Location Num: 1871 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$2,760,525
Total Facilities Budget (Sum of Projects): \$2,603,321

PRIMARY RENOVATIONS P.000816 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR

PROJECT UPDATE

The initial walk through with the CC, GC and Custodian is scheduled for (01-07). Preliminary staging and mobilization is on-going. The NTP is designated for 01-11-22 as well.

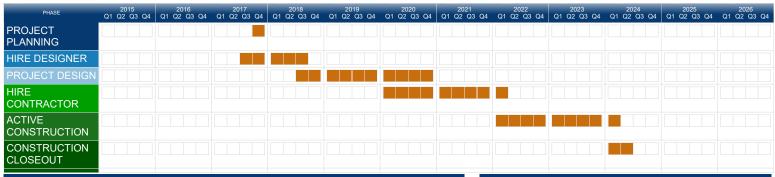
PROJECT SCOPE

Exterior Stucco Replacement - Bldg. 1&2 Exterior Painting - Bldg 1&2 Exterior Covered Walkway Repair - new gutter system and downspout (existing ones to be capped) Full Fire Alarm Replacement Media Center Renovation - Bldg. 1 - new carpet, paint, sink/cabinet replacement, eyewash station removal, video equipment relocated. Music Lab Renovation - Bldg. 1 - Sound wall removal, new carpet/tile, ceiling tiles, sink cabinet removal, new door/hardware Art Lab Renovation - Bldg. 1 - Paint, existing FF&E to be removed, tiling under mill work, sliding board, shelving, refinish sink cabinet and cabients ADA Improvements - Bldg. 1 Exhaust Fan Replacement (8) Wall Mounted AC Unit Replacements (851, 854, 859

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$195,000	\$98,501	\$96,499
Construction	\$1,910,467	\$2,996	\$1,907,471
FF&E and Technology	\$60,000	\$0	\$60,000
Construction Mgmt	\$289,140	\$289,140	\$0
Contingency	\$143,714	\$0	\$143,714
Consultants	\$5,000	\$640	\$4,360
Project Total:	\$2,603,321	\$391,277	\$2,212,044

FLAG: BUDGET, Reason: Budget Adjustment



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

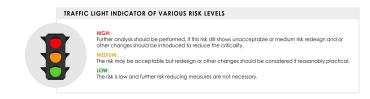
DELIVERED

Cafeteria Tables Broadcasting equipment front office furniture digital marquee **BUDGET** \$100,000

TECHNOLOGY

SCOPE

COMPLETE 366 Items Delivered









Cypress Elementary School



Address Location Num: **Board District:**

Board Member: Sarah Leonardi ADEFP Budget: \$4,311,982

BUDGET

\$100,000

Total Facilities Budget (Sum of Projects):

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Picnic tables furniture for student service area teacher workroom renovation Playground PIP Digital Marquee

851 SW 3 AVENUE, POMPANO BEACH 33060

1781

MUSIC

391 Instruments Delivered

TECHNOLOGY

COMPLETE 693 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



MEDIUM: The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.

AECOM ATKINS





Cypress Run Education Center



Address 2800 NW 30TH AVENUE, POMPANO BEACH 33069 Location Num:

2123

Board Member: Nora Rupert ADEFP Budget: \$248,000

Total Facilities Budget (Sum of Projects):

Board District:

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Staff and Student laptops TV production USB drives

BUDGET

\$100,000

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







Dave Thomas Education Center - East



Address 180 SW 2ND STREET, POMPANO BEACH 33060 Location Num: 3697

Location Num: 369
Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$2,876,494
Total Facilities Budget (Sum of Projects): \$2,619,494

PRIMARY RENOVATIONS P.001972 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

Due to innumerable concerns based on multiple types of failures, it was decided to proceed with a ceases and a desist letter to contractor to stop all work. Consultant/Owner/Contractor have reviewed the inventory list of all installed and pending to installed items on the field. Contractor is currently working on the final change order. A proposed meeting with upper management for final agreement for the closeout has been submitted. Contractor is also submitting Pay App#13 to account for the work completed up to this point.

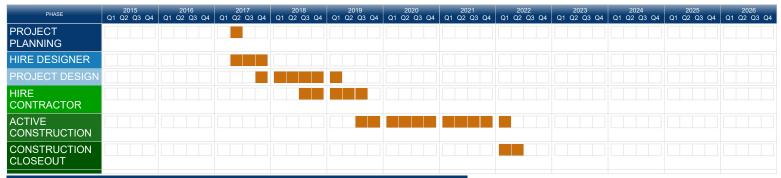
PROJECT SCOPE

Building Envelope Building 01 roof replacement and exterior painting HVAC improvements Building 01 replace 12 RTU and dedicated outside air units with corresponding ductwork

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$95,765	\$63,750	\$32,015
Construction	\$1,998,450	\$740,033	\$1,258,417
Direct Purchase	\$217,100	\$217,100	\$0
Construction Mgmt	\$206,679	\$151,057	\$55,622
Contingency	\$79,400	\$0	\$79,400
Consultants	\$22,100	\$0	\$22,100
Project Total:	\$2,619,494	\$1,171,940	\$1,447,554

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Lenovo laptops Digital marquee Front office furniture **BUDGET** \$100,000









McNab Elementary School



Address 1350 SE 9 AVENUE, POMPANO BEACH 33060

Location Num: 841 Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$3,628,437 Total Facilities Budget (Sum of Projects): \$3,210,437

PRIMARY RENOVATIONS P.001964 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

-12/1: PMOR PM, GC, and AE conducted the Substantial Completion Inspection. -12/10: PMOR PM requested the status of the 01770 forms from the AE. The AE stated they were being prepared and would be submitted the following week. -12/13: The AE submitted the 01770a, b, c, and e forms. -12/17: The PMOR PM requested the status of the 01770e and h forms from the AE. -12/20: The ladder manufacturer requested the ladder shop Drawings from the GC. The PMOR-PM replied to the ladder manufacturer that the shop drawings were submitted to them on 11/29/21. -12/21: The AE submitted the 01770a-e forms to Doc Control. -12/22: The GC scheduled the equipment training for 1/12/22.

PROJECT SCOPE

-Roofing: Building 1, 2, 3, 4, 5, 6, 7, & 9

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$223,598	\$192,881	\$30,717
Construction	\$2,453,130	\$2,364,557	\$88,573
Direct Purchase	\$261,309	\$196,000	\$65,309
Construction Mgmt	\$245,351	\$192,609	\$52,742
Contingency	\$20,493	\$0	\$20,493
Consultants	\$6,556	\$678	\$5,878
Project Total:	\$3,210,437	\$2,946,725	\$263,712

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

\$100,000
IN PROGRESS
Playground upgrades

MUSIC

SCOPE

459 Instruments delivered

TECHNOLOGY

SCOPE

203 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical Low:
The risk is low and further risk reducing measures are not necessary.







Norcrest Elementary School



Address 3951 NE 16 AVENUE, POMPANO BEACH 33064

Location Num: 561 **Board District:** 7

Board Member: Nora Rupert ADEFP Budget: \$3,767,500 Total Facilities Budget (Sum of Projects): \$3,182,500

PRIMARY RENOVATIONS P.001969 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

Final Electrical and Final Building Inspections passed. Punch list walkthrough was conducted. Contractor working on pending items to finalized the punch list. Contractor commenced with the closeout submittal documents. OEF-110B Certificate of Occupancy and OEF-209 Certificate of Final Inspections were initiated. There is no change order pending.

PROJECT SCOPE

Roofing Buildings 07, 09, 10, & 11 Media Center improvements: Building 06 HVAC improvements AHU 6-5 9-6 11-3 11-4 Building 10 Pumps P-1 P-2, Building 17 Pumps P1 P2 P3 SP1 SP2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$178,200	\$129,325	\$48,875
Construction	\$2,075,683	\$2,058,678	\$17,005
FF&E and Technology	\$63,856	\$48,027	\$15,829
Direct Purchase	\$406,158	\$353,258	\$52,900
Construction Mgmt	\$323,475	\$315,243	\$8,232
Contingency	\$125,763	\$0	\$125,763
Consultants	\$5,000	\$0	\$5,000
Utilities	\$4,365	\$0	\$4,365
Project Total:	\$3,182,500	\$2,904,531	\$277,969

FLAG: Schedule, REASON: Errors and Omissions

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2024 12 Q3 Q4 Q1	2025 1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											
SCHOOL CHOICE	ENHANC	EMENT (S	CEP)				IV	IUSIC			

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document Cameras student laptops

PIP rubber surfacing replacement & two-way radios

BUDGET \$100,000

788 Instruments Delivered

TECHNOLOGY SCOPE

COMPLETE 396 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS The risk may be acceptable but redesign or other changes should be considered if reasonably practical. LOW: The risk is low and further risk reducing measures are not necessary.







Palmview Elementary School



Address 2601 NE 1 AVENUE, POMPANO BEACH 33064

Location Num: 1131 **Board District:**

Board Member: Nora Rupert ADEFP Budget: \$4,379,000 Total Facilities Budget (Sum of Projects): \$3,952,000

PRIMARY RENOVATIONS P.002084 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

PROJECT UPDATE

AECOM made 12/14/21 meeting with stakeholders to review A/E progress on roof review of As Builts and re-roofing calculations. A/E advised that their calculations showed a concern for Building 1 roof safety, and A/E requested a 3rd party make further investigation of the Building 1. On 12/16/21 WJE visited the site with A/E and AECOM roof consultant, and with non destructive investigation, parties observed several columns that had been reinforced. Roof consultant took field roof sample to determine PSF weight. WJE to issue field visit memo. A/E to revise 46 page calculations memo. A/E submitted revised Additional Services proposal for reinforcing existing structures related to re-roofing after Building Dept. issued roof live load clarification memo. Project Manager reviewed proposal and supports Use of Allowances Supplemental balance.

PROJECT SCOPE

Re-roofing: Buildings 1, & 2. HVAC Component Replacement: Buildings 1 and 8 and Duct Heaters: Building 2. Test & Balance: Buildings 1, 2, and 80. Media Center Renovations: Building 1. ADA Restrooms Renovation: Building 1.

	Current Budget	Actuals	Remaining Budget
Design	\$350,000	\$219,199	\$130,801
Construction	\$2,810,400	\$0	\$2,810,400
Construction Mgmt	\$556,400	\$485,791	\$70,609
Contingency	\$217,200	\$0	\$217,200
Consultants	\$10,000	\$5,595	\$4,405
Utilities	\$8,000	\$0	\$8,000
Project Total:	\$3,952,000	\$710,585	\$3,241,415

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION										1	
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

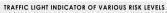
BUDGET \$100,000

IN PROGRESS

Kick-off meeting is being scheduled

TECHNOLOGY

599 Items Delivered





The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







Pompano Beach Elementary School



Address 700 NE 13 AVENUE, POMPANO BEACH 33060

Location Num: 751 **Board District:** 7

Board Member: Nora Rupert \$6,969,551 ADEFP Budget: Total Facilities Budget (Sum of Projects): \$6,614,551

PRIMARY RENOVATIONS P.001713 GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

The Contractor has certified a new fire alarm system and is completing the remaining removal of old fire alarm system components, after which all final inspections will be closed out. All other scopes of work (roofing, HVAC, site work) has been completed. Upon passing of final fire alarm inspections, the Contractor to request substantial completion from the architect. There has been no change from Last Month.

PROJECT SCOPE

Re-Roofing: Bldgs 1, 2, 3, 4, 5, 6, 8, and 9 Interior Finished and Improvements: : Bldgs 1, 2, 3, 4, 5, 6, 8, and 9 Fire Alarm System Replacement: : Bldgs 1, 2, 3, 4, 5, 6, 8, and 9 HVAC System Replacement: Bldgs 1, 2, 3, 4, 5, 6, 8, and 9 Electrical Systems Renovation: Bldgs 1, 2, 3, 4, 5, 6, 8, and 9

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$481,321	\$451,700	\$29,621
Construction	\$4,995,104	\$4,923,503	\$71,601
Construction Mgmt	\$727,600	\$490,400	\$237,200
Contingency	\$375,526	\$0	\$375,526
Consultants	\$25,000	\$1,030	\$23,970
Utilities	\$10,000	\$0	\$10,000
Project Total:	\$6,614,551	\$5,866,633	\$747,918

FLAG: Schedule, REASON: Owner Delays

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4 Q1 C	2017 2018 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops laptop carts classroom furniture desks bookshelves & tables

BUDGET \$100,000

MUSIC

SCOPE

COMPLETE 367 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 380 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







Pompano Beach High School



Address 600 NE 13 AVENUE, POMPANO BEACH 33060

Location Num: 185 **Board District:** 7

Board Member: Nora Rupert ADEFP Budget: \$3,951,000 Total Facilities Budget (Sum of Projects): \$2,644,000

PRIMARY RENOVATIONS P.002091 SMART Program Renovations

CURRENT PHASE

DESIGN

RISK LEVEL

PROJECT UPDATE

A/E working on R03 comment responses for Site Utilities and Building disciplines as of 12/31/21. Site Utility review is at City of Pompano Beach and moving through the e-Permit electronic review process.

PROJECT SCOPE

Demolition of Buildings 6,7,13 and 14 Music and Art Rooms Renovation. New Storage Building (650sqft): Building 19. Test & Balance: Buildings 2, 3 and 10 Gasoline Storage Relocation: From Building 10 to 17 Exterior Painting: Building 10. Exterior Door and Hardware Replacement. New Fire Sprinkler System: Building 4 Re-roofing:

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$280,000	\$148,134	\$131,866
Construction	\$1,819,459	\$3,639	\$1,815,820
FF&E and Technology	\$44,361	\$36,320	\$8,041
Construction Mgmt	\$372,240	\$244,915	\$127,325
Contingency	\$116,470	\$0	\$116,470
Consultants	\$6,000	\$4,237	\$1,763
Utilities	\$5,470	\$0	\$5,470
Project Total:	\$2,644,000	\$437,245	\$2,206,755

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media Center Football scoreboard Aiphone master & sub-master Aiphone in F270; camera door strike

BUDGET \$100,000 **IN PROGRESS** Shelf storage

ATHLETICS

COMPLETE Track ,Weight Room

MUSIC

SCOPE

784 Instruments delivered

TECHNOLOGY

COMPLETE 305 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







Pompano Beach Middle School



Address 310 NE 6 STREET, POMPANO BEACH 33060
Location Num: 21
Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$13,364,180
Total Facilities Budget (Sum of Projects): \$12,871,180

PRIMARY RENOVATIONS P.001721 GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

Most of all the roofing work completed, work on the FA continued though buildings 1, 9, 6, 10. replacement of ceiling tiles continued. Painting continued, pending inspections.

PROJECT SCOPE

Fire Sprinkler upgrade, Full fire Alarm replacement, Re-Roofing in Buildings 1,2,3,4,5,6,7,10, and all covered walkways. ADA restroom upgrades for Building 1, Media center upgrade, and a full renovation of Building 5.

RUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$991,701	\$970,840	\$20,861
Construction	\$9,664,412	\$8,744,755	\$919,657
FF&E and Technology	\$162,099	\$160,424	\$1,675
Direct Purchase	\$634,047	\$442,678	\$191,369
Construction Mgmt	\$1,121,039	\$674,400	\$446,639
Contingency	\$247,882	\$0	\$247,882
Consultants	\$25,000	\$20,660	\$4,340
Utilities	\$25,000	\$0	\$25,000
Project Total:	\$12,871,180	\$11,013,757	\$1,857,423

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q1	2024 21 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Indoor & outdoor furniture replacement of science tables

replacement of teacher chairs and principal conference room chairs

TECHNOLOGY

✓ SCOPE

COMPLETE 358 Items Delivered



rther analysis should be performed, if this risk still shows unacceptable or mo her changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.







Sanders Park Elementary Magnet (f.k.a. Sanders Park Elementary)



Address 800 NW 16 STREET, POMPANO BEACH 33060 Location Num: 891 Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$5,079,000
Total Facilities Budget (Sum of Projects): \$4,773,000

PRIMARY RENOVATIONS P.002132 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR

PROJECT UPDATE

The Building Department issued a Letter of Recommendation (LOR) on 9/1/2021. This project is expected to go to advertisement on January 17, 2022.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4 & 7 Window Replacements: Buildings 1 & 2 Fire Alarm System Replacement Fire Sprinklers Installation: Buildings 1 & 2 HVAC Improvements- Components Replacement: Buildings 1, 2 & 75 Media Center Improvements: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$395,000	\$246,131	\$148,869
Construction	\$3,350,000	\$1,248	\$3,348,752
Construction Mgmt	\$746,500	\$470,770	\$275,730
Contingency	\$256,500	\$0	\$256,500
Consultants	\$15,000	\$10,158	\$4,842
Utilities	\$10,000	\$0	\$10,000
Project Total:	\$4,773,000	\$728,307	\$4,044,693

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3	2025 Q4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET \$100,000 IN PROGRESS

Ballot development in progress.

MUSIC

✓ SCOPE

37 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 297 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.



