

SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2021

Pompano Beach Middle School



Address 310 NE 6 STREET, POMPANO BEACH 33060
Location Num: 21
Board District: 7

Board Member: Nora Rupert
ADEFP Budget: \$13,364,180
Total Facilities Budget (Sum of Projects): \$12,871,180

PRIMARY RENOVATIONS P.001721 GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

Most of all the roofing work completed, work on the FA continued though buildings 1, 9, 6, 10. replacement of ceiling tiles continued. Painting continued, pending inspections.

PROJECT SCOPE

Fire Sprinkler upgrade, Full fire Alarm replacement, Re-Roofing in Buildings 1,2,3,4,5,6,7,10, and all covered walkways. ADA restroom upgrades for Building 1, Media center upgrade, and a full renovation of Building 5.

BUDGE1

	Current Budget	Actuals	Remaining Budget	
Design	\$991,701	\$970,840	\$20,861	
Construction	\$9,664,412	\$8,744,755	\$919,657	
FF&E and Technology	\$162,099	\$160,424	\$1,675	
Direct Purchase	\$634,047	\$442,678	\$191,369	
Construction Mgmt	\$1,121,039	\$674,400	\$446,639	
Contingency	\$247,882	\$0	\$247,882	
Consultants	\$25,000	\$20,660	\$4,340	
Utilities	\$25,000	\$0	\$25,000	
Project Total:	\$12,871,180	\$11,013,757	\$1,857,423	

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4 Q1	2024 1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

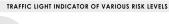
Indoor & outdoor furniture replacement of science tables

replacement of teacher chairs and principal conference room chairs

TECHNOLOGY

✓ SCOPE

COMPLETE 358 Items Delivered





Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM

MEDIUM

CONTROL

MEDIUM

MED

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

AECOM ATKINS

