

Pompano Beach High School



Address: 600 NE 13 AVENUE, POMPANO BEACH 33060
 Location Num: 185
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,951,000
 Total Facilities Budget (Sum of Projects): \$2,644,000

PRIMARY RENOVATIONS P.002091 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

A/E working on R03 comment responses for Site Utilities and Building disciplines as of 12/31/21. Site Utility review is at City of Pompano Beach and moving through the e-Permit electronic review process.

PROJECT SCOPE

Demolition of Buildings 6,7,13 and 14 Music and Art Rooms Renovation. New Storage Building (650sqft): Building 19. Test & Balance: Buildings 2, 3 and 10 Gasoline Storage Relocation: From Building 10 to 17 Exterior Painting: Building 10. Exterior Door and Hardware Replacement. New Fire Sprinkler System: Building 4 Re-roofing: Building 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$280,000	\$148,134	\$131,866
Construction	\$1,819,459	\$3,639	\$1,815,820
FF&E and Technology	\$44,361	\$36,320	\$8,041
Construction Mgmt	\$372,240	\$244,915	\$127,325
Contingency	\$116,470	\$0	\$116,470
Consultants	\$6,000	\$4,237	\$1,763
Utilities	\$5,470	\$0	\$5,470
Project Total:	\$2,644,000	\$437,245	\$2,206,755

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media Center
 Football scoreboard
 Aiphone master & sub-master
 Aiphone in F270; camera door strike

BUDGET

\$100,000

IN PROGRESS

Shelf storage

ATHLETICS

✓ **SCOPE**
 COMPLETE Track ,Weight Room

MUSIC

✓ **SCOPE**
 COMPLETE 784 Instruments delivered

TECHNOLOGY

✓ **SCOPE**
 COMPLETE 305 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
 The risk is low and further risk reducing measures are not necessary.