



MUNICIPAL REPORT

For The Quarter Ending
December 31, 2021 | FY22 Q2



PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Central Park Elementary School



Address: 777 N NOB HILL ROAD, PLANTATION 33322
Location Num: 2641
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$8,539,000
Total Facilities Budget (Sum of Projects): \$7,973,000

PRIMARY RENOVATIONS P.001757 GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

In the month of December there were 10 passed inspections to date for roofing. Inspectors are pleased with progress and the installation. The project received approval for ASI#2 which contains casework for the art room, venting for the art room sink in building #4. Roofing will be starting on Building #6 to be demoed and completed. Expansion joint building #2 completed. Building #5 cap sheet started. Building #6 metal work. Chiller piping completed to fan coils in building 5 and 6 and the fan coil units are being hung. Duct work 80% complete, electrical work 50% complete in those buildings. Chiller disconnect are planned to be upgraded we anticipate approval by the building department in January. ADA chair lift is scheduled for installation this will happen in the first week of January.

PROJECT SCOPE

Fire Sprinkler: Building 2 HVAC Improvements: Buildings 1 (1-AHU, 9-FCU), 2 (5-AHU, 2-Chillers, & 6-FCU), 3 (2-AHU), 4:(9-FCU), 5 (13 FCU), & 6 (7 FCU). Music (Room 202) and Art (Room 201) Room Improvements Aluminum Covered Walkways Replacement Aluminum Window Replacement: Portables Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9, & 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$546,860	\$258,694	\$288,166
Construction	\$5,229,254	\$1,251,164	\$3,978,090
FF&E and Technology	\$25,911	\$0	\$25,911
Direct Purchase	\$899,756	\$722,747	\$177,009
Construction Mgmt	\$877,030	\$384,343	\$492,687
Contingency	\$347,189	\$0	\$347,189
Consultants	\$38,000	\$0	\$38,000
Utilities	\$9,000	\$0	\$9,000
Project Total:	\$7,973,000	\$2,616,948	\$5,356,052

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Computer carts
printers
classroom furniture
science lab materials
bulletin boards
carpet replaced in FISH 301 & blinds

BUDGET

\$100,000

IN PROGRESS

Coordinating additional proposals.

MUSIC



COMPLETE

SCOPE

325 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

229 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Mirror Lake Elementary School



Address: 1200 NW 72 AVENUE, PLANTATION 33313
Location Num: 1841
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$4,128,400
Total Facilities Budget (Sum of Projects): \$3,833,400

PRIMARY RENOVATIONS P.002011 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Building 85 module doors were replaced during winter break, pending final inspection. Overflow drawing scope of work was completed during winter break, pending final inspection. Restroom 144 scope of work was partially finished during winter break, GC is scheduled to go back after winter break and completed the scope on the weekends.

PROJECT SCOPE

Roof Replacements: Buildings 1, 4, 5, 6, 7, & 8. Renovations to Restrooms 144 & 145 (including floor and wall tiles, new fixtures, and new lighting). Media Center Improvements (including flooring, wall paint, and furniture).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$329,814	\$273,462	\$56,352
Construction	\$2,447,583	\$2,507,270	(\$59,687)
FF&E and Technology	\$59,975	\$57,806	\$2,169
Direct Purchase	\$508,268	\$507,918	\$350
Construction Mgmt	\$300,896	\$239,030	\$61,866
Contingency	\$176,364	\$0	\$176,364
Consultants	\$10,500	\$9,656	\$844
Project Total:	\$3,833,400	\$3,595,142	\$238,258

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
printers
portable PA system
partial P.E. Equipment
classroom furniture
Music (Instruments
lighting
and audio visual) & Athletic equipment

BUDGET

\$100,000

MUSIC

SCOPE

672 Instruments delivered

TECHNOLOGY

SCOPE

105 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Peters Elementary School



Address: 851 NW 68 AVENUE, PLANTATION 33317
Location Num: 931
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$3,444,000
Total Facilities Budget (Sum of Projects): \$3,038,000

PRIMARY RENOVATIONS P.002041 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

The Building Department Issued a Letter of Recommendation(LOR) on 9/1/2021. The project is at Procurement, pending advertisement. This project is expected to advertise on January 17, 2022.

PROJECT SCOPE

Re-roofing Buildings: 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, & 14 Exterior Painting: Buildings 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, & 12. Site- Repair Aluminum Covered walkways
Fire Alarm System Replacement: Campus-wide. Fire Sprinklers- No fire sprinkler work and provide double-acting doors for egress at buildings 12, 13, & 14. Also, relocate HVAC equipment at Building 10 for egress compliance. Test & Balance: Buildings 1, 2, 4, 7, 8, 9, 10, 11, 12, 13, 14, & 20. HVAC Component Replacement: Buildings 2 & 6. Media Center Improvements: Building 10. ADA Restroom Renovation: Building 10 (Rooms 108A & 110A.)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$274,000	\$200,114	\$73,886
Construction	\$1,945,000	\$51	\$1,944,949
Construction Mgmt	\$651,500	\$429,048	\$222,452
Contingency	\$145,500	\$0	\$145,500
Consultants	\$16,000	\$14,219	\$1,781
Utilities	\$6,000	\$0	\$6,000
Project Total:	\$3,038,000	\$643,432	\$2,394,568

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Elmo document cameras
facilities equipment
classroom rugs
projectors
ActivPanels
air mover
janitorial carts
5-Tool Kit
pressure washer
vacuum machine
outdoor benches
6-Station listening centers
headphones
teacher chairs
student chairs
staff

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 388 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 278 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Plantation Elementary School



Address: 651 NW 42 AVENUE, PLANTATION 33317
 Location Num: 0941
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$483,000
 Total Facilities Budget (Sum of Projects):

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Electric strikes
 golf cart
 cafeteria sound system
 student benches in car rider area
 cafeteria stage curtains
 welcome center/front office furniture
 stackable chairs & digital marquee

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

414 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

218 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Plantation High School



Address: 6901 NW 16 STREET, PLANTATION 33313
Location Num: 1451
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$16,883,993
Total Facilities Budget (Sum of Projects): \$14,949,000

PRIMARY RENOVATIONS P.001916 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

Municipal review completed on 12/8/21. A/E submitted R05 Comment Responses on 12/14/21. Project Manager submitted to the Building Dept. on 12/15/21. By 12/31/21 all disciplines approved except Plumbing. A/E to get resubmittal back within 1 week for R06 re-review. Project Manager made transition meeting on 12/14/21 with Team Leader TM.

PROJECT SCOPE

Re-roofing: Buildings 4, 5, 6, 7, 8, 9, 11 and part of Building 1 Roof Cabling: Buildings 1, 3 & 7. Window Replacement: Buildings 1 & 4 Safety/Security Upgrade Fire Sprinklers Improvements: Buildings 1 & 4 Demolish Building 2- Refer to Art Room upgrade at Building 1. STEM Lab Improvements with Tech Lab wall hood at Building 3; Culinary Lab upgrade at Building 1; Art Room upgrade at Building 1. Media Center Improvements at Building 1 with ADA group restrooms renovation. HVAC Improvements - Component Replacement: Buildings 1, 3, 4, 5, 6, & 8. and Test & Balance: Buildings 3, 4, 7, 11 & 12.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,031,571	\$726,849	\$304,722
Construction	\$9,922,561	\$500	\$9,922,061
FF&E and Technology	\$130,000	\$0	\$130,000
Construction Mgmt	\$1,958,831	\$1,958,831	\$0
Contingency	\$1,085,437	\$0	\$1,085,437
Consultants	\$100,000	\$0	\$100,000
Utilities	\$50,000	\$0	\$50,000
Project Total:	\$14,278,400	\$2,686,180	\$11,592,220

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Plantation High School



Address: 6901 NW 16 STREET, PLANTATION 33313
Location Num: 1451
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$16,883,993
Total Facilities Budget (Sum of Projects): \$14,949,000

PRIMARY RENOVATIONS P.002588 SMART Program Renovations (Re-Roofing Building 7)

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

-Building 7 roof is dried-in and metalwork has been completed. The building is now available for use by students. -The tile work for the roof is on hold, due to a nationwide shortage of approved tile adhesive. -There is a delay in getting roof tile as well; the current estimate is March 2022.

PROJECT SCOPE

-Emergency reroof on Building 7. This is a non-GOB, PPO contract project.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$581,131	\$0	\$581,131
Construction Mgmt	\$61,169	\$0	\$61,169
Contingency	\$28,300	\$0	\$28,300
Project Total:	\$670,600	\$0	\$670,600

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf cart
indoor furniture for front office
speaker system for the gym & gym scoreboards
digital marquee

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE Track,Weight Room

MUSIC

✓ **SCOPE**
COMPLETE 361 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 849 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Plantation Middle School



Address: 6600 W SUNRISE BOULEVARD, PLANTATION 33313
Location Num: 551
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$7,115,300
Total Facilities Budget (Sum of Projects): \$6,636,300

PRIMARY RENOVATIONS P.001729 GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The contractor was issued a cease and desist letter and has been instructed to suspend all work. Contractor is currently demobilizing from the site. Inventory from the contractor was provided and under review by ORPM. Contractor is in the process of submitting the closeout CO.

PROJECT SCOPE

Aluminum Covered Walkway Repairs: site wide Civil-related work for new Fire Sprinkler: Buildings 1, 2 & 3 Re-roofing: Buildings 1, 2, 3, & 4 Media Center Renovations Restroom Renovations: Building 1 (101&104) MEPF Repairs (Fire sprinklers), Mechanical HVAC Repairs T&B. Electrical panel boards, transformers, lighting: Buildings 1, 2, & 3 Mechanical Test & Balance: Building 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$505,554	\$486,167	\$19,387
Construction	\$5,274,820	\$298,807	\$4,976,013
Construction Mgmt	\$588,405	\$268,944	\$319,461
Contingency	\$251,521	\$0	\$251,521
Consultants	\$10,000	\$0	\$10,000
Utilities	\$6,000	\$650	\$5,350
Project Total:	\$6,636,300	\$1,054,568	\$5,581,732

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Exterior paint
students chairs
exterior paint for (3) logos
digital marquee & restructuring of front office

BUDGET

\$100,000

MUSIC

SCOPE

129 Instruments Delivered

TECHNOLOGY

SCOPE

334 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Plantation Park Elementary School



Address: 875 SW 54 AVENUE, PLANTATION 33317
Location Num: 1251
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$2,342,000
Total Facilities Budget (Sum of Projects): \$3,234,546

PRIMARY RENOVATIONS P.002136 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Follow-up roof walk with the Roofing Committee, PPO, roofer, GC and A/E conducted on 12/21/2021 at 8:30am. Roofing binder being prepared for Building Department review. No work over the winter break. GC will mobilize next month.

PROJECT SCOPE

Re-roof Buildings 1, 2, 5, 75 Media Center renovations Selective window replacement HVAC replacement at Building #5 Test & Balance Buildings 1 & 75

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$189,000	\$103,298	\$85,702
Construction	\$2,486,949	\$0	\$2,486,949
FF&E and Technology	\$9,290	\$0	\$9,290
Construction Mgmt	\$350,000	\$217,764	\$132,236
Contingency	\$194,307	\$0	\$194,307
Consultants	\$5,000	\$4,836	\$164
Project Total:	\$3,234,546	\$325,898	\$2,908,648

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Lockdown shades
window wraps
Aiphone at the SPE and strike on secondary door
morning show equipment
digital marquee

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 645 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 234 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Seminole Middle School



Address: 6200 SW 16 STREET, PLANTATION 33317
Location Num: 1891
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$5,345,000
Total Facilities Budget (Sum of Projects): \$4,619,000

PRIMARY RENOVATIONS P.002047 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

12-9-21 A/E submitted 100% CD R03. 12-17-21 PM reviewed and comment on 100% CD R03 for A/E revisions.

PROJECT SCOPE

Re-roofing: Buildings 1, 3, 4, 5, 85 & 86. Storefront Windows Replacement: Building 1. Aluminum Covered Walkway Repairs. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Bldg. 1. & Fire Loop HVAC Improvements- Replace Components at Buildings 1,2, & 5 and Test & Balance: Buildings 2, 3, 85, & 86. Media Center Improvements: Building 1. ADA Restroom Improvements: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$372,500	\$255,539	\$116,961
Construction	\$2,900,000	\$20,768	\$2,879,232
FF&E and Technology	\$62,072	\$31,643	\$30,429
Construction Mgmt	\$1,075,000	\$763,512	\$311,488
Contingency	\$190,928	\$0	\$190,928
Consultants	\$9,000	\$5,084	\$3,916
Utilities	\$9,500	\$0	\$9,500
Project Total:	\$4,619,000	\$1,076,546	\$3,542,454

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

PRIMARY RENOVATIONS P.002807 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

PROJECT PLANNING



PROJECT UPDATE

The roofing group is preparing for the roof to be carved out and bid under a CSMP due to the condition of the roof.

PROJECT SCOPE

Roofs carve-out - Bldgs. 1 & 3 and their associated roof top mechanical equipment.

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

ATHLETICS

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Seminole Middle School



Address: 6200 SW 16 STREET, PLANTATION 33317
Location Num: 1891
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$5,345,000
Total Facilities Budget (Sum of Projects): \$4,619,000

PRIMARY RENOVATIONS P.002808 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

PROJECT PLANNING



PROJECT UPDATE

Project is in bid and award It is the intent to add Bldg. 3 to this project

PROJECT SCOPE

Roofs carve-out - Bldgs. 4, 5, 85 & 86 and their associated roof top mechanical equipment

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

CURRENT PHASE

COMPLETE

DELIVERED

Pressure Cleaner (Facilities)
Projectors
iPad
Printers
storage Racks
Action Camera
Think Vision Monitor
security enhancement for the Single Point of Entry (electric strikes)
Two-way radios
laptops
office furniture (partial)
External hard drives

BUDGET

\$100,000

SCOPE

COMPLETE Track

MUSIC

COMPLETE SCOPE
57 Instruments Delivered

TECHNOLOGY

COMPLETE SCOPE
496 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317
Location Num: 2351
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$5,960,000
Total Facilities Budget (Sum of Projects): \$6,789,284

PRIMARY RENOVATIONS P.002090 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Letter of recommendation for permit (LOR) issued on 11/18/21. The Designer, RGD issued a field report on 11/16/21 as a result of the Roofing walk-thru completed on 10/15/21. Working closely with the designer to send this project to advertisement.

PROJECT SCOPE

Re-roofing at Buildings 4,6,8, and part of Building 1. Windows replaced at Buildings 1 and 4. Alum. Covered Walkways repaired. Electrical Improvements- Switchgear, Site Lighting at Buildings 1,2,4,5,6,8,10,11,14, and 15. Fire Sprinklers at Building 2. Civil design work included. Media Center Improvements and ADA Restrooms in Building 1. STEM Labs Improvements- (4) Four Labs (STEM, Culinary, Tech) total at Buildings 6 & 7.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$473,000	\$348,113	\$124,887
Construction	\$1,741,000	\$0	\$1,741,000
Construction Mgmt	\$431,088	\$431,088	\$0
Contingency	\$267,912	\$0	\$267,912
Consultants	\$10,000	\$8,617	\$1,383
Project Total:	\$2,923,000	\$787,818	\$2,135,182

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317
Location Num: 2351
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$5,960,000
Total Facilities Budget (Sum of Projects): \$6,789,284

PRIMARY RENOVATIONS P.002597 SMART Program Renovations (Electrical)

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

This project is in Construction, the Electrical work is 53% complete. The electrical contractor has begun running the required conduit in the areas necessary. Both switchgear have been procured, one has been set and one will be set pending demolition of a wall in the main electrical room. Conduit installation is complete. A meeting is being scheduled with Principal Henschel to discuss the remaining project scope.

PROJECT SCOPE

Scope of Work: 1) Building 1: Replace 12 AHUs 2) Installation of new Switchgear to support new Electric Re-Heat 3) Installation of 4 new FCU's in existing mechanical rooms to support ventilation and AC in Main Lobby of Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,107,080	\$574,550	\$532,530
Construction Mgmt	\$130,000	\$0	\$130,000
Contingency	\$54,354	\$0	\$54,354
Project Total:	\$1,291,434	\$574,550	\$716,884

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317
Location Num: 2351
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$5,960,000
Total Facilities Budget (Sum of Projects): \$6,789,284

PRIMARY RENOVATIONS P.002598 SMART Program Renovations (HVAC)

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

This project is in Construction, the work is 12% complete. Meeting being scheduled with Principal Henschel to discuss preferred location of modular classrooms being used a swing space. The Fan Coil HVAC work is on going, the Fan Coils are installed and ductwork/piping will occur next.

PROJECT SCOPE

Scope of Work: Mechanical: 1) Building 1 - Replace 12 AHUs 2) Building 1 - Install 4 new FCUs in exist. mechanical room to support AC in Main Lobby

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$93,000	\$0	\$93,000
Construction	\$1,302,459	\$15,874	\$1,286,585
Direct Purchase	\$234,541	\$11,246	\$223,295
Construction Mgmt	\$170,000	\$0	\$170,000
Contingency	\$74,850	\$0	\$74,850
Project Total:	\$1,874,850	\$27,120	\$1,847,730

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4				2016 Q1 Q2 Q3 Q4				2017 Q1 Q2 Q3 Q4				2018 Q1 Q2 Q3 Q4				2019 Q1 Q2 Q3 Q4				2020 Q1 Q2 Q3 Q4				2021 Q1 Q2 Q3 Q4				2022 Q1 Q2 Q3 Q4				2023 Q1 Q2 Q3 Q4				2024 Q1 Q2 Q3 Q4				2025 Q1 Q2 Q3 Q4				2026 Q1 Q2 Q3 Q4			
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317
Location Num: 2351
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$5,960,000
Total Facilities Budget (Sum of Projects): \$6,789,284

PRIMARY RENOVATIONS P.002844 Modular Classrooms

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

Architect working on site plan / PO for Modular order in progress

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$60,610	\$0	\$60,610
Construction	\$232,320	\$0	\$232,320
Construction Mgmt	\$25,000	\$0	\$25,000
Misc Construction	\$382,070	\$0	\$382,070
Project Total:	\$700,000	\$0	\$700,000

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Restroom repairs

ATHLETICS

✓ **SCOPE**
COMPLETE Weight Room

MUSIC

✓ **SCOPE**
COMPLETE 202 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 844 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Tropical Elementary School



Address: 1500 SW 66 AVENUE, PLANTATION 33317
Location Num: 731
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$1,344,000
Total Facilities Budget (Sum of Projects): \$1,540,085

PRIMARY RENOVATIONS P.001904 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The project received NTP on 08-03-21A, we are currently working with the school staff on phasing. The contractor continues working through the submittal process.

PROJECT SCOPE

Roofing Improvement: Buildings 2 & 85. Fire Alarm Upgrades Campus-wide. Media Center Improvements (including new flooring, wall paint, and FFE). Restroom Renovations (including new fixtures, floor, and wall tiles). Test and Balance in all mechanical units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$103,757	\$73,615	\$30,142
Construction	\$1,098,176	\$321	\$1,097,855
FF&E and Technology	\$97,000	\$0	\$97,000
Construction Mgmt	\$183,242	\$141,097	\$42,145
Contingency	\$53,910	\$0	\$53,910
Consultants	\$4,000	\$3,563	\$437
Project Total:	\$1,540,085	\$218,596	\$1,321,489

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Proposals are being coordinated with multiple entities to ensure the best pricing is obtained.

MUSIC

SCOPE

COMPLETE 175 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 332 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.