

**Plantation Park Elementary School**



Address: 875 SW 54 AVENUE, PLANTATION 33317  
 Location Num: 1251  
 Board District: 6  
 Board Member: Laurie Rich Levinson  
 ADEFP Budget: \$2,342,000  
 Total Facilities Budget (Sum of Projects): \$3,234,546

**PRIMARY RENOVATIONS P.002136 SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**ACTIVE CONSTRUCTION**



**PROJECT UPDATE**

Follow-up roof walk with the Roofing Committee, PPO, roofer, GC and A/E conducted on 12/21/2021 at 8:30am. Roofing binder being prepared for Building Department review. No work over the winter break. GC will mobilize next month.

**PROJECT SCOPE**

Re-roof Buildings 1, 2, 5, 75 Media Center renovations Selective window replacement HVAC replacement at Building #5 Test & Balance Buildings 1 & 75

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$189,000	\$103,298	\$85,702
Construction	\$2,486,949	\$0	\$2,486,949
FF&E and Technology	\$9,290	\$0	\$9,290
Construction Mgmt	\$350,000	\$217,764	\$132,236
Contingency	\$194,307	\$0	\$194,307
Consultants	\$5,000	\$4,836	\$164
<b>Project Total:</b>	<b>\$3,234,546</b>	<b>\$325,898</b>	<b>\$2,908,648</b>

**FLAG: BUDGET, Reason: Budget Adjustment**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

Lockdown shades  
 window wraps  
 Aiphone at the SPE and strike on secondary door  
 morning show equipment  
 digital marquee

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**

COMPLETE **645 Instruments Delivered**

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE **234 Items Delivered**

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
 The risk is low and further risk reducing measures are not necessary.