

## Plantation Middle School



Address: 6600 W SUNRISE BOULEVARD, PLANTATION 33313  
Location Num: 551  
Board District: 5  
Board Member: Dr. Rosalind Osgood  
ADEFP Budget: \$7,115,300  
Total Facilities Budget (Sum of Projects): \$6,636,300

### PRIMARY RENOVATIONS P.001729 GOB Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

The contractor was issued a cease and desist letter and has been instructed to suspend all work. Contractor is currently demobilizing from the site. Inventory from the contractor was provided and under review by ORPM. Contractor is in the process of submitting the closeout CO.

#### PROJECT SCOPE

Aluminum Covered Walkway Repairs: site wide Civil-related work for new Fire Sprinkler: Buildings 1, 2 & 3 Re-roofing: Buildings 1, 2, 3, & 4 Media Center Renovations Restroom Renovations: Building 1 (101&104) MEPF Repairs (Fire sprinklers), Mechanical HVAC Repairs T&B. Electrical panel boards, transformers, lighting: Buildings 1, 2, & 3 Mechanical Test & Balance: Building 5

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$505,554	\$486,167	\$19,387
Construction	\$5,274,820	\$298,807	\$4,976,013
Construction Mgmt	\$588,405	\$268,944	\$319,461
Contingency	\$251,521	\$0	\$251,521
Consultants	\$10,000	\$0	\$10,000
Utilities	\$6,000	\$650	\$5,350
<b>Project Total:</b>	<b>\$6,636,300</b>	<b>\$1,054,568</b>	<b>\$5,581,732</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Exterior paint  
students chairs  
exterior paint for (3) logos  
digital marquee & restructuring of front office

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

129 Instruments Delivered

#### TECHNOLOGY

#### SCOPE

334 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.