

Plantation High School



Address: 6901 NW 16 STREET, PLANTATION 33313
Location Num: 1451
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$16,883,993
Total Facilities Budget (Sum of Projects): \$14,949,000

PRIMARY RENOVATIONS P.001916 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

Municipal review completed on 12/8/21. A/E submitted R05 Comment Responses on 12/14/21. Project Manager submitted to the Building Dept. on 12/15/21. By 12/31/21 all disciplines approved except Plumbing. A/E to get resubmittal back within 1 week for R06 re-review. Project Manager made transition meeting on 12/14/21 with Team Leader TM.

PROJECT SCOPE

Re-roofing: Buildings 4, 5, 6, 7, 8, 9, 11 and part of Building 1 Roof Cabling: Buildings 1, 3 & 7. Window Replacement: Buildings 1 & 4 Safety/Security Upgrade Fire Sprinklers Improvements: Buildings 1 & 4 Demolish Building 2- Refer to Art Room upgrade at Building 1. STEM Lab Improvements with Tech Lab wall hood at Building 3; Culinary Lab upgrade at Building 1; Art Room upgrade at Building 1. Media Center Improvements at Building 1 with ADA group restrooms renovation. HVAC Improvements - Component Replacement: Buildings 1, 3, 4, 5, 6, & 8. and Test & Balance: Buildings 3, 4, 7, 11 & 12.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,031,571	\$726,849	\$304,722
Construction	\$9,922,561	\$500	\$9,922,061
FF&E and Technology	\$130,000	\$0	\$130,000
Construction Mgmt	\$1,958,831	\$1,958,831	\$0
Contingency	\$1,085,437	\$0	\$1,085,437
Consultants	\$100,000	\$0	\$100,000
Utilities	\$50,000	\$0	\$50,000
Project Total:	\$14,278,400	\$2,686,180	\$11,592,220

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

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PRIMARY RENOVATIONS P.002588 SMART Program Renovations (Re-Roofing Building 7)

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

-Building 7 roof is dried-in and metalwork has been completed. The building is now available for use by students. -The tile work for the roof is on hold, due to a nationwide shortage of approved tile adhesive. -There is a delay in getting roof tile as well; the current estimate is March 2022.

PROJECT SCOPE

-Emergency reroof on Building 7. This is a non-GOB, PPO contract project.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$581,131	\$0	\$581,131
Construction Mgmt	\$61,169	\$0	\$61,169
Contingency	\$28,300	\$0	\$28,300
Project Total:	\$670,600	\$0	\$670,600

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf cart
indoor furniture for front office
speaker system for the gym & gym scoreboards
digital marquee

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE Track,Weight Room

MUSIC

✓ **SCOPE**
COMPLETE 361 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 849 Items Delivered

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