

SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2021

Piper High School



Address 8000 NW 44 STREET, SUNRISE 33351

Location Num: 1901 Board District: 5

Board Member: Dr. Rosalind Osgood

ADEFP Budget: \$21,555,400 Total Facilities Budget (Sum of Projects): \$20,491,402

PRIMARY RENOVATIONS P.001744 GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roof demolition and temporary roofing are complete. Building 1, 2, 4, 5, 6, 8, & 11 and walkway roofs are complete. Currently installing roof pad and HVAC condensate drains on building 1. RTU installation and support for rooftop equipment are 100% installed. The Contractor is finalizing the controls and system balancing. Science Labs are 90% complete. Balance of work pending change order for ceiling light, push-stop button, rotate teacher's desks 90-degree, ASI 1 revision, and emergency eyewash. Culinary Lab renovation 90% Restrooms, Culinary lab, and the Media Center improvements are in progress but pending Fire sprinkler shop drawings approval.

PROJECT SCOPE

SPE and Aluminum Covered Walkways: Completed as Separate Project Air Handler HVAC Component Replacement: Building 1 Aluminum Storefront Exterior Door Replacement: Building 1 Aluminum Window Replacement: Buildings 1 & 2 Building Lighting Replacement: Building 9 Canopy Lighting Replacement: Building 1 Chemistry Lab Fume Hoods Replacement: Building 1 Controls with DDC Controls Replacement: Buildings 1, 5, 7 & 8 Electric Unit Heater Replacement: Building 1 Electrical Transformer Replacement: Building 1 Emergency Exit Signage: Buildings: 1, 3, 4 & 5 Emergency Lighting System: Buildings 3 & 4 Exterior Condenser Replacement: Building 5 Fire Sprinklers Installation: Buildings 1, 2, 5, 6, 7, 9, 10, 15 & 85 HVAC Terminal Device Replacement: Building 1 Kitchen Exhaust Hood Replacement: Building 1 Large Diameter Exhaust/Hoods Replacement: Building 1 Make-up Air Increase: Building 6 Media Center Renovation: Building 1 Mounted Building Lighting Replacement: Buildings 1, 2, 6, 10, 15 & 85 New Kitchen Fire Suppression Hood Installation: Building 1 Package Unit HVAC Component Building Replacement: 6 Panelboard Replacement: Buildings 4 & 18 PE Weight Room Equipment and Flooring: Building 1 Pole Lighting Replacement: Building 1 Reroofing: Buildings 1, 2, 4, 5, 6, 8, 11 & 85 Restrooms associated with Educational Adequacy Renovations: Building 1 STEM Lab Renovation: Building 1 Switchgear Replacement: Building 1 Test and Balancing: Buildings 1, 5, 6 & 85 Window AC Unit Component Replacement: Building 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,332,296	\$1,269,099	\$63,197
Construction	\$12,311,273	\$11,206,096	\$1,105,177
FF&E and Technology	\$550,000	\$33,837	\$516,163
Direct Purchase	\$3,224,053	\$3,115,200	\$108,853
Construction Mgmt	\$2,254,054	\$2,120,502	\$133,552
Contingency	\$615,685	\$0	\$615,685
Consultants	\$204,041	\$192,364	\$11,677
Project Total:	\$20,491,402	\$17,937,098	\$2,554,304

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4 Q1	2017 2018 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2019 2020 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2021 2022 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 2026 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4
PROJECT PLANNING							
HIRE DESIGNER							
PROJECT DESIGN							
HIRE CONTRACTOR							
ACTIVE CONSTRUCTION							
CONSTRUCTION CLOSEOUT							
	ENULANG	SEMENT (COEF			ATULETICS		

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Picnic tables main auditorium sound system mini auditorium sound system gym sound system microphones & desktops BUDGET

\$100.000

ATHLETICS

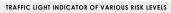
SCOPE
Weight Room

MUSIC

SCOPE
COMPLETE 245 Instruments Delivered

TECHNOLOGY

SCOPE
COMPLETE 698 Items Delivered





Further analysis should be performed. If this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary



