

SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2021

Pioneer Middle School



Address 5350 SW 90 AVENUE, COOPER CITY 33328

Location Num: 2571 Board District: 6

Board Member: Laurie Rich Levinson

ADEFP Budget: \$12,592,193 Total Facilities Budget (Sum of Projects): \$11,765,193

PRIMARY RENOVATIONS P.001793 GOB Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT

PROJECT UPDATE

All construction work completed, only remaining items are some paper work items, this project should be closed in January.

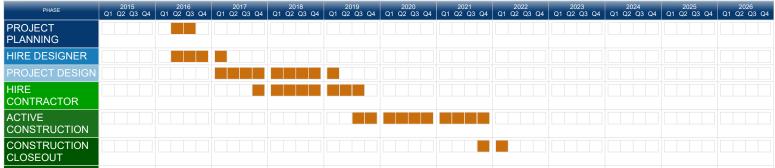
PROJECT SCOPE

ADA Restrooms Doors and Hardware Electrical Systems Renovation Fire Alarm Fire Sprinklers HVAC System Replacement Interior Finishes and Improvements Media Center Improvements Plumbing Re-Roofing: Building 1, 2, & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$766,499	\$732,615	\$33,884
Construction	\$8,320,886	\$8,182,595	\$138,291
FF&E and Technology	\$106,119	\$89,323	\$16,796
Direct Purchase	\$909,295	\$909,295	\$0
Construction Mgmt	\$1,264,620	\$1,128,066	\$136,554
Contingency	\$297,774	\$0	\$297,774
Consultants	\$85,000	\$80,648	\$4,352
Utilities	\$15,000	\$0	\$15,000
Project Total:	\$11,765,193	\$11,122,542	\$642,651

FLAG: Schedule, REASON: Owner Delays



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Office chairs stage lectern podium instrument storage conference room furniture planning room furniture office furniture digital marquee teacher desks and armless chairs

BUDGET \$100.000

ATHLETICS

SCOPE
Track

MUSIC

SCOPE

COMPLETE

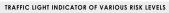
59 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE

382 Items Delivered





HIGH: Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.

