

**Pines Middle School**



Address: 200 NW DOUGLAS ROAD, PEMBROKE PINES 33024  
 Location Num: 1881  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$1,163,730  
 Total Facilities Budget (Sum of Projects): \$701,730

**PRIMARY RENOVATIONS P.002130 SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**ACTIVE CONSTRUCTION**



**PROJECT UPDATE**

The test & balance work has been completed.

**PROJECT SCOPE**

Installing a new roof on Building 6 including removing and reinstalling the existing mechanical equipment. Test and balance the air handling systems in Buildings 5 & 11.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$43,500	\$20,506	\$22,994
Construction	\$586,003	\$5,000	\$581,003
Construction Mgmt	\$44,722	\$30,636	\$14,086
Contingency	\$25,005	\$0	\$25,005
Consultants	\$2,500	\$1,701	\$799
<b>Project Total:</b>	<b>\$701,730</b>	<b>\$57,843</b>	<b>\$643,887</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**  
IMPLEMENTATION

**BUDGET**  
\$100,000

**IN PROGRESS**  
Voting approved. School is coordinating proposals.

**MUSIC**

✓ **SCOPE**  
COMPLETE 124 Instruments Delivered

✓ **SCOPE**  
COMPLETE 603 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.