



MUNICIPAL REPORT

For The Quarter Ending
December 31, 2021 | FY22 Q2



PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Chapel Trail Elementary School



Address: 19595 TAFT STREET, PEMBROKE PINES 33029
Location Num: 2961
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$5,146,650
Total Facilities Budget (Sum of Projects): \$4,538,436

PRIMARY RENOVATIONS P.001732 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

- Reroofing 94% complete - Install Drip edge, strip in & Cap Sheet install. - Re-texturizing Bldg. 85 96% complete

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, & 85. AHU: Buildings 1, 2, & 3 Cooling Tower Building 1 Walkway replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$328,444	\$297,785	\$30,659
Construction	\$3,158,529	\$2,612,568	\$545,961
Direct Purchase	\$573,157	\$552,639	\$20,518
Construction Mgmt	\$325,713	\$241,126	\$84,587
Contingency	\$147,713	\$0	\$147,713
Consultants	\$4,880	\$0	\$4,880
Project Total:	\$4,538,436	\$3,704,118	\$834,318

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops
stage curtains
bus loop shade
shade structure

BUDGET

\$100,000

MUSIC

SCOPE

280 Instruments Delivered

TECHNOLOGY

SCOPE

324 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Charles W. Flanagan High School



Address: 12800 TAFT STREET, PEMBROKE PINES 33028
Location Num: 3391
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$17,029,361
Total Facilities Budget (Sum of Projects): \$15,326,362

PRIMARY RENOVATIONS P.001847 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Substantial completion of this project was achieved on 1/3/2020. The project currently has pending change orders for review. An ASI for Sunshades and Fence Calculations was sent to the AE/GC for revision for missing stamps. Shop drawings for an emergency generator were approved by the Building Dept. Most of the closeout documents have been received and a reminder was sent to the GC and AE. Both 6-months and 12-months warranty has been completed on this job.

PROJECT SCOPE

Aluminum Covered Walkways Replacement: Campus-wide Classroom Addition Aluminum Window Replacement: Buildings 1, 2, 3 & 9 Re-roofing: Buildings 3 (including new decking), 5 (including new decking), 7 & 8 (including new decking) HVAC Improvements: Buildings 1, (Test & Balance). 2 (Exhaust Hoods, Roof Condenser, and Test & Balance), 3 (Circulating Pump, Chiller & Cooling Tower) 4 (Test & Balance), 5 (Test & Balance), 6 (Test & Balance), 8 (Exhaust Fan & Test & Balance), 9 (Test & Balance), & 11 (Controls, Electric Heater, Window AC Unit)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$590,000	\$570,064	\$19,936
Construction	\$10,293,877	\$9,189,030	\$1,104,847
FF&E and Technology	\$739,335	\$739,192	\$143
Direct Purchase	\$1,722,818	\$1,682,143	\$40,675
Construction Mgmt	\$1,814,895	\$1,783,895	\$31,000
Contingency	\$142,864	\$0	\$142,864
Consultants	\$22,573	\$13,497	\$9,076
Project Total:	\$15,326,362	\$13,977,821	\$1,348,541

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

PRIMARY RENOVATIONS P.002589 Re-Roofing Building 4

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

-Building 4 roof is dried-in and metalwork has been completed. The building is now available for use by students. -The tile work for the roof is on hold, due to a nationwide shortage of approved tile adhesive and tile.

PROJECT SCOPE

-Emergency reroof on Building 4. This is a non-GOB, PPO contract project.

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Charles W. Flanagan High School



Address 12800 TAFT STREET, PEMBROKE PINES 33028
Location Num: 3391
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$17,029,361
Total Facilities Budget (Sum of Projects): \$15,326,362

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Floor scrubber
hedger
trimmer
blower
two-way radios
ID machine
Recordex
golf carts
two-way radio batteries
digital marquee

BUDGET

\$100,000

IN PROGRESS

Office furniture

ATHLETICS

✓ **SCOPE**
COMPLETE Track,Weight Room

MUSIC

✓ **SCOPE**
COMPLETE 210 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 600 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Lakeside Elementary School



Address: 900 NW 136 AVENUE, PEMBROKE PINES 33028
Location Num: 3591
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$4,891,240
Total Facilities Budget (Sum of Projects): \$4,284,240

PRIMARY RENOVATIONS P.002070 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Building 1: - LWIC on the High Roof (concrete Deck) 100% - Base membrane, 100% on the Concrete deck (high roof). Chiller Yard: Commissioning is done.

PROJECT SCOPE

Electrical Improvements Exterior Lighting: Campus-wide HVAC Improvements Duck Heater, AHU Building 4, Controls: Building 17 Window-mount A/C: Building 4 Re-Roofing: Building 4, 8, 9, & 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$245,000	\$182,261	\$62,739
Construction	\$2,937,279	\$1,252	\$2,936,027
Direct Purchase	\$427,027	\$0	\$427,027
Construction Mgmt	\$456,969	\$303,244	\$153,725
Contingency	\$206,965	\$0	\$206,965
Consultants	\$6,000	\$0	\$6,000
Utilities	\$5,000	\$0	\$5,000
Project Total:	\$4,284,240	\$486,757	\$3,797,483

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Promethean boards
stools
10-piece portable work stations
flexible chairs
digital marquee

BUDGET

\$100,000

IN PROGRESS

Laptops
Promethean ActivPanel Board
Promethean fixed height mobile stand

MUSIC

SCOPE

COMPLETE 361 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 372 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Palm Cove Elementary School



Address: 11601 WASHINGTON STREET, PEMBROKE PINES 33025
Location Num: 3311
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$3,968,659
Total Facilities Budget (Sum of Projects): \$3,530,659

PRIMARY RENOVATIONS P.001885 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

This project received substantial completion on 12/19/2021. All change orders and GC invoices have been paid off. The final Release of Retainage / final Change Order was approved during the RSBM on 3/3/2020. The site walkthrough has been completed. The AE's final invoice has been approved and the purchase orders were closed out. Closeout Documents were turned over to the district on 8/31/2021 and closeout documents were turned over to the school on 9/29/2021.

PROJECT SCOPE

Site: Aluminum Covered Walkways Reroofing: Buildings 1, 2, 3, 4, 6, 7, 8, 10 Aluminum Windows: Building 1, 2, 4, 6, 7 Exterior Soffit: Building 2 Metal Exterior Door: Buildings 11 & 12 Metal Panel: Buildings 11 & 12 Exterior Painting: Building 12 HVAC Improvements: Buildings 1 (Roof Condenser and Test & Balance), 2 (Exhaust Hoods and Test & Balance), 3 (Test & Balance), 4 (Test & Balance), 5 (Test & Balance), 6 (Test & Balance), 7 (Roof Condenser, Large Diameter Exhaust Hoods, and Test & Balance), 8 (Condenser & Chiller), 9 (Test & Balance), & 12 (Window A/C)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$276,921	\$270,973	\$5,948
Construction	\$2,790,846	\$2,790,646	\$200
Construction Mgmt	\$388,300	\$388,300	\$0
Contingency	\$73,921	\$0	\$73,921
Consultants	\$671	\$671	\$0
Project Total:	\$3,530,659	\$3,450,590	\$80,069

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Projector
Aiphone (including strike) at the SPE, cafeteria sound system & murals

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 308 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 336 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Panther Run Elementary School



Address: 801 NW 172 AVENUE, PEMBROKE PINES 33029
Location Num: 3571
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$4,017,970
Total Facilities Budget (Sum of Projects): \$3,531,929

PRIMARY RENOVATIONS P.002069 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

The project was substantially completed on 6/21/2021. The project was approved by the Board during the August 2021 RSBM and the Certificate of Final Inspection (Form 209) was completed on 8/24/2021. Closeout Binders were turned over to the school on 12/15/2021. The warranty walkthrough is scheduled for 12/15/2021.

PROJECT SCOPE

HVAC Improvement, Controls, Chiller Pumps. Re-roofing: Buildings 1 & 3 Joint Sealant Repair and Brick Restoration

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$173,500	\$124,356	\$49,144
Construction	\$2,369,065	\$2,369,226	(\$161)
Direct Purchase	\$514,022	\$514,022	\$0
Construction Mgmt	\$391,927	\$193,908	\$198,019
Contingency	\$80,465	\$0	\$80,465
Consultants	\$2,950	\$2,950	\$0
Project Total:	\$3,531,929	\$3,204,462	\$327,467

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Two-way radios
Aiphone
TV
ActivPanels prometean boards

BUDGET

\$100,000

IN PROGRESS

Digital marquee
laptops
desktops
Recorderx
TV wall mount

MUSIC

SCOPE

272 Instruments Delivered

TECHNOLOGY

SCOPE

213 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Pasadena Lakes Elementary School



Address: 8801 PASADENA BOULEVARD, PEMBROKE PINES 33024
Location Num: 2071
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$4,342,000
Total Facilities Budget (Sum of Projects): \$8,221,410

PRIMARY RENOVATIONS P.001634 Building Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Safety fence installation needs to be verified that it is properly placed around the construction area. The vertical inline pumps were delivered. Chill water pump pads are being formed for buildings 5 and 6 and new chiller pipe for building 6 being laid out in chiller yard. Building 1 roof work was started late in the month when the paperwork for the DOP was finalized and the metal deck was delivered onsite. Curb replacement on buildings 2 and 6 in progress. Light weight concrete equipment for buildings 6, 5, 4, 3 and 2 Crickets was poured. Cap sheet and gutters being finalized on building 5. Roof deck and membrane replacement on building 1 in progress over room 155. Roofing Binder approved. Materials for the roof work were delivered to the jobsite and work has begun. The chillers and the RTUs were approved and ordered. Building 1 Roof demo started. Gravel and light weight was removed, deck and bar joist have pre-existing damage. Metal decking will need to be replaced on 100% of the roof.

PROJECT SCOPE

Building Envelope Improvements Windows, Ext Wall, Design of Fire Sprinkler Protection System Building 1. Re-Roofing of Buildings 1,3,4,5,6,& 85 Design of HVAC Improvements Design of Media Center improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$316,248	\$269,600	\$46,648
Construction	\$5,305,682	\$249,845	\$5,055,837
Direct Purchase	\$1,343,906	\$186,092	\$1,157,814
Construction Mgmt	\$811,200	\$621,237	\$189,963
Contingency	\$379,874	\$0	\$379,874
Consultants	\$57,000	\$26,395	\$30,605
Utilities	\$7,500	\$0	\$7,500
Project Total:	\$8,221,410	\$1,353,169	\$6,868,241

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING	■ ■ ■ ■	■ ■ ■ ■										
HIRE DESIGNER		■ ■ ■ ■	■									
PROJECT DESIGN			■ ■ ■ ■	■ ■ ■ ■	■ ■ ■ ■	■ ■ ■ ■	■ ■ ■ ■					
HIRE CONTRACTOR				■ ■ ■ ■	■ ■ ■ ■	■ ■ ■ ■	■ ■ ■ ■					
ACTIVE CONSTRUCTION							■ ■	■ ■ ■ ■	■ ■			
CONSTRUCTION CLOSEOUT									■			

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
furniture
cafeteria sound system & digital marquee

BUDGET

\$100,000

TECHNOLOGY

✓ COMPLETE

SCOPE

88 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Pembroke Lakes Elementary School



Address: 11251 TAFT STREET, PEMBROKE PINES 33026
Location Num: 2661
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$5,236,900
Total Facilities Budget (Sum of Projects): \$2,656,900

PRIMARY RENOVATIONS P.001842 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

TV Studio construction has started with demo and re-build. ASI#3 was submitted and returned with revise and resubmit. A/E made the changes and it has been approved by the building department. Change Order due to the ASI is currently in discussions between the A/E and GC and is pending submission. There is still a debate between the A/E and Contractor on the Change A/E has issued a request for CA Extension and well as an request for funding for the roof stiffing needed. Negotiations for for A/E CA extensions were completed and approved The roofing binder was submitted to the building department for review and revised per comments and resubmitted 1/3/22

PROJECT SCOPE

Bathroom Renovations Media Center Renovations Aluminum Walkway Repairs New Fire Alarm System Mechanical Improvements: Buildings 1 (10 AHU, 10 Duct heaters, 2 Gravity vents, 2 CHW circulation pumps, 1 MAU, & 1 KEF), 2 (2 Gravity Ventilators)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$207,556	\$188,299	\$19,257
Construction	\$1,763,834	\$99,065	\$1,664,769
FF&E and Technology	\$69,876	\$459	\$69,417
Direct Purchase	\$135,565	\$0	\$135,565
Construction Mgmt	\$366,669	\$366,669	\$0
Contingency	\$104,900	\$0	\$104,900
Consultants	\$8,500	\$0	\$8,500
Project Total:	\$2,656,900	\$654,492	\$2,002,408

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom furniture
cafeteria sound system
digital marquee
replaced keys cylinders to teacher entrance key

BUDGET

\$100,000

IN PROGRESS

Document cameras
Promethean board
radio battery

MUSIC

COMPLETE

SCOPE

250 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

130 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Pembroke Pines Elementary School



Address: 6700 SW 9 STREET, PEMBROKE PINES 33023
Location Num: 1221
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$5,418,000
Total Facilities Budget (Sum of Projects): \$5,084,000

PRIMARY RENOVATIONS P.001864 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

In Bldg.1, new pipes for overflow drain and ventilation pipes are getting installed. Roof curbs and Ductwork installation for RTU-4, 5, 6, 13 & 14 are in progress. Also work for Exhaust Fans 1-3, 1-6 and 1-9 have begun including metal steel reinforcement, ductwork installation and electrical connection at all three EF locations. Contractor has finished with the replacement of RTU-15 and RTU-16 also in Bldg.1. The process for submitting credit change orders 1 and 2 to owner has commenced.

PROJECT SCOPE

Reroofing for Buildings 01, 02, & 05 HVAC: Replace RTU 04, 05, 06, 10, 13, 14, 17, & 18, AHU replace in rooms 157, 159, 168, 173, 174, & 180, Replace Pumps P1-1, P1-2, Media Center Improvements: Furniture and Flooring Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$288,000	\$242,563	\$45,437
Construction	\$3,702,477	\$919,291	\$2,783,186
FF&E and Technology	\$72,930	\$56,330	\$16,600
Direct Purchase	\$272,578	\$121,439	\$151,139
Construction Mgmt	\$545,350	\$492,131	\$53,219
Contingency	\$190,165	\$0	\$190,165
Consultants	\$12,500	\$1,821	\$10,679
Project Total:	\$5,084,000	\$1,833,575	\$3,250,425

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Water fountains & Primary playground equipment

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 260 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 153 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Pines Lakes Elementary School



Address: 10300 JOHNSON STREET, PEMBROKE PINES 33026
Location Num: 2861
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$2,116,000
Total Facilities Budget (Sum of Projects): \$1,725,000

PRIMARY RENOVATIONS P.002004 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The sprinkler work is 97% complete. The roofing binder was rejected by the BD, and the General Contractor is working on the revision

PROJECT SCOPE

Building 01,-New Fire Sprinkler System, New Chilled Water, and Condenser Water Pipes, New Ceiling In Administration Area and Corridors. Test & Balance Building 02-Replace Roof Shingles, Flashing. Test & Balance Building 03-Add Secondary Egress, Replace HVAC Units, Test & Balance Building 06-Relocating Power and Data For Smart Board, Test & Balance Building 07-Test and Balance Building 85-Roofing, Flashing, Drains, Window Calking. Test & Balance

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$200,495	\$128,494	\$72,001
Construction	\$1,205,000	\$886,224	\$318,776
FF&E and Technology	\$92,005	\$0	\$92,005
Construction Mgmt	\$171,112	\$171,112	\$0
Contingency	\$52,888	\$0	\$52,888
Consultants	\$3,500	\$0	\$3,500
Project Total:	\$1,725,000	\$1,185,830	\$539,170

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Office furniture
murals
monument marquee
SPE enhancements (Fencing and Gate)

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

241 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

264 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Pines Middle School



Address: 200 NW DOUGLAS ROAD, PEMBROKE PINES 33024
Location Num: 1881
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$1,163,730
Total Facilities Budget (Sum of Projects): \$701,730

PRIMARY RENOVATIONS P.002130 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The test & balance work has been completed.

PROJECT SCOPE

Installing a new roof on Building 6 including removing and reinstalling the existing mechanical equipment. Test and balance the air handling systems in Buildings 5 & 11.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$43,500	\$20,506	\$22,994
Construction	\$586,003	\$5,000	\$581,003
Construction Mgmt	\$44,722	\$30,636	\$14,086
Contingency	\$25,005	\$0	\$25,005
Consultants	\$2,500	\$1,701	\$799
Project Total:	\$701,730	\$57,843	\$643,887

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Voting approved. School is coordinating proposals.

MUSIC

SCOPE

124 Instruments Delivered

TECHNOLOGY

SCOPE

603 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Silver Palms Elementary School



Address: 1209 NW 155 AVENUE, PEMBROKE PINES 33028
Location Num: 3491
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$1,876,000
Total Facilities Budget (Sum of Projects): \$3,616,400

PRIMARY RENOVATIONS P.002146 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The Project is 98% complete, passed electrical and paint final inspections, contractor is working on the final punch list to call for the remaining final inspections.

PROJECT SCOPE

Site: Cleaning and unclogging drainage of the existing aluminum walkway covers. Re-roofing: Buildings 1, 2, and 75. HVAC improvement: Buildings 1, 2, and 75. Exterior Stucco Replacement: Building 75. Exterior Painting: Building 75.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$150,000	\$101,106	\$48,894
Construction	\$2,732,457	\$1,228,010	\$1,504,447
Direct Purchase	\$187,866	\$85,395	\$102,471
Construction Mgmt	\$416,000	\$215,713	\$200,287
Contingency	\$127,077	\$0	\$127,077
Consultants	\$3,000	\$294	\$2,706
Project Total:	\$3,616,400	\$1,630,518	\$1,985,882

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Retrofitting the existing digital marquee
school beautification; media center/ school Improvements furniture

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 205 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 306 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Silver Trail Middle School



Address: 18300 SHERIDAN STREET, PEMBROKE PINES 33331
 Location Num: 3331
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$7,653,150
 Total Facilities Budget (Sum of Projects): \$6,203,150

PRIMARY RENOVATIONS P.001406 GOB Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

The project passed final inspections, and the Chief Building Official has signed the 110B Certificate of Occupancy. Continue processing change orders. The District is reviewing Liquidated Damages. The 11-month warranty walk occurred in September, some items were flagged and the contractor will address them in November. All warranty items were addressed at this time.

PROJECT SCOPE

Building Envelope Improvements inclusive of reroofing of Buildings 2 and 3, HVAC Improvements are inclusive of the replacement of heat pump AHUs, cooling towers, and exhaust fans.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$480,230	\$466,563	\$13,667
Construction	\$4,436,262	\$4,303,075	\$133,187
Direct Purchase	\$481,200	\$481,200	\$0
Construction Mgmt	\$651,456	\$475,029	\$176,427
Contingency	\$145,002	\$0	\$145,002
Consultants	\$9,000	\$0	\$9,000
Project Total:	\$6,203,150	\$5,725,867	\$477,283

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture for common areas
student computers & digital marquee

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE

83 Instruments Delivered

TECHNOLOGY

COMPLETE

547 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Walter C. Young Middle School



Address: 901 NW 129 AVENUE, PEMBROKE PINES 33028
Location Num: 3001
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$9,797,000
Total Facilities Budget (Sum of Projects): \$15,885,560

PRIMARY RENOVATIONS P.002010 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The tear off of the roof and flashing has been completed except in buildings 2 & 4. Directional borings have been completed in building 7, 13 & 9.

PROJECT SCOPE

Re-roofing: Buildings 1 - 14 Window & Door Replacements: Buildings 10 & 16 HVAC Improvements: Buildings 1 - 13 Electrical Improvements (HVAC related): Buildings 1 - 13 Painting: Buildings 1 - 3, 6 - 10, 13, 16

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$675,000	\$416,211	\$258,789
Construction	\$12,029,022	\$148,372	\$11,880,650
Direct Purchase	\$909,192	\$0	\$909,192
Construction Mgmt	\$1,548,700	\$718,614	\$830,086
Contingency	\$680,646	\$0	\$680,646
Consultants	\$25,000	\$13,285	\$11,715
Utilities	\$18,000	\$0	\$18,000
Project Total:	\$15,885,560	\$1,296,482	\$14,589,078

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf Cart/3 repairs
cafeteria tables
TVs for Exceptional Student Ed. Program upgrades
Printers
Facilities/Janitorial equipment
technology items
two-way radios
vertical blinds
carpet in room 925
repair dinner theater bleachers
and LCD projectors

BUDGET

\$100,000

MUSIC

SCOPE

125 Instruments Delivered

TECHNOLOGY

SCOPE

654 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

West Broward High School



Address: 500 NW 209 AVENUE, PEMBROKE PINES 33029
 Location Num: 3971
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$2,025,000
 Total Facilities Budget (Sum of Projects):

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Athletic equipment
 CDs/DVDs
 projectors
 picnic benches
 Black Magic Studio system
 auditorium sound system
 floor mats and wall wraps

BUDGET

\$100,000

ATHLETICS

SCOPE

Track ,Weight Room

MUSIC

SCOPE

238 Instruments Delivered

TECHNOLOGY

SCOPE

773 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.