

**Pembroke Pines Elementary School**



Address: 6700 SW 9 STREET, PEMBROKE PINES 33023  
 Location Num: 1221  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$5,417,999  
 Total Facilities Budget (Sum of Projects): \$5,384,000

**PRIMARY RENOVATIONS P.001864 Pembroke Pines ES - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**



**PROJECT UPDATE**

Testing and Balancing was conducted and awaiting results. Roof work is ongoing.

**PROJECT SCOPE**

Reroofing for Buildings 01, 02, & 05 HVAC: Replace RTU 04, 05, 06, 10, 13, 14, 17, & 18, AHU replace in rooms 157, 159, 168, 173, 174, & 180, Replace Pumps P1-1, P1-2, Media Center Improvements: Furniture and Flooring Replacement

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$288,000	\$267,600	\$20,400
Construction	\$4,002,477	\$3,434,436	\$568,041
FF&E and Technology	\$72,930	\$56,330	\$16,600
Direct Purchase	\$272,578	\$264,940	\$7,638
Construction Mgmt	\$545,350	\$545,350	\$0
Contingency	\$190,165		\$190,165
Consultants	\$12,500	\$1,821	\$10,679
<b>Project Total:</b>	<b>\$5,384,000</b>	<b>\$4,570,477</b>	<b>\$813,523</b>

**FLAG: SCHEDULE, Reason:Owner Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Water fountains & Primary playground equipment, Document cameras

**BUDGET**

\$100,000

**IN PROGRESS**

Thinkpads

**ATHLETICS**

✓ COMPLETE

**SCOPE**

NULL

**MUSIC**

✓ COMPLETE

**SCOPE**

260 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

153 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.