

**Pembroke Lakes Elementary School**



Address: 11251 TAFT STREET, PEMBROKE PINES 33026  
 Location Num: 2661  
 Board District: 2  
 Board Member: Patricia Good  
 ADEFP Budget: \$5,236,900  
 Total Facilities Budget (Sum of Projects): \$2,656,900

**PRIMARY RENOVATIONS P.001842 SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**ACTIVE CONSTRUCTION**



**PROJECT UPDATE**

TV Studio construction has started with demo and re-build. ASI#3 was submitted and returned with revise and resubmit. A/E made the changes and it has been approved by the building department. Change Order due to the ASI is currently in discussions between the A/E and GC and is pending submission. There is still a debate between the A/E and Contractor on the Change A/E has issued a request for CA Extension and well as an request for funding for the roof stiffing needed. Negotiations for for A/E CA extensions were completed and approved The roofing binder was submitted to the building department for review and revised per comments and resubmitted 1/3/22

**PROJECT SCOPE**

Bathroom Renovations Media Center Renovations Aluminum Walkway Repairs New Fire Alarm System Mechanical Improvements: Buildings 1 (10 AHU, 10 Duct heaters, 2 Gravity vents, 2 CHW circulation pumps, 1 MAU, & 1 KEF), 2 (2 Gravity Ventilators)

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$207,556	\$188,299	\$19,257
Construction	\$1,763,834	\$99,065	\$1,664,769
FF&E and Technology	\$69,876	\$459	\$69,417
Direct Purchase	\$135,565	\$0	\$135,565
Construction Mgmt	\$366,669	\$366,669	\$0
Contingency	\$104,900	\$0	\$104,900
Consultants	\$8,500	\$0	\$8,500
<b>Project Total:</b>	<b>\$2,656,900</b>	<b>\$654,492</b>	<b>\$2,002,408</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Classroom furniture  
 cafeteria sound system  
 digital marquee  
 replaced keys cylinders to teacher entrance key

**BUDGET**

\$100,000

**IN PROGRESS**

Document cameras  
 Promethean board  
 radio battery

**MUSIC**

✓ COMPLETE

**SCOPE**

250 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

130 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
 The risk is low and further risk reducing measures are not necessary.