

Pasadena Lakes Elementary School



Address: 8801 PASADENA BOULEVARD, PEMBROKE PINES 33024
 Location Num: 2071
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$4,342,000
 Total Facilities Budget (Sum of Projects): \$8,221,410

PRIMARY RENOVATIONS P.001634 Building Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Safety fence installation needs to be verified that it is properly placed around the construction area. The vertical inline pumps were delivered. Chill water pump pads are being formed for buildings 5 and 6 and new chiller pipe for building 6 being laid out in chiller yard. Building 1 roof work was started late in the month when the paperwork for the DOP was finalized and the metal deck was delivered onsite. Curb replacement on buildings 2 and 6 in progress. Light weight concrete equipment for buildings 6, 5, 4, 3 and 2 Crickets was poured. Cap sheet and gutters being finalized on building 5. Roof deck and membrane replacement on building 1 in progress over room 155. Roofing Binder approved. Materials for the roof work were delivered to the jobsite and work has begun. The chillers and the RTUs were approved and ordered. Building 1 Roof demo started. Gravel and light weight was removed, deck and bar joist have pre-existing damage. Metal decking will need to be replaced on 100% of the roof.

PROJECT SCOPE

Building Envelope Improvements Windows, Ext Wall, Design of Fire Sprinkler Protection System Building 1. Re-Roofing of Buildings 1,3,4,5,6,& 85 Design of HVAC Improvements Design of Media Center improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$316,248	\$269,600	\$46,648
Construction	\$5,305,682	\$249,845	\$5,055,837
Direct Purchase	\$1,343,906	\$186,092	\$1,157,814
Construction Mgmt	\$811,200	\$621,237	\$189,963
Contingency	\$379,874	\$0	\$379,874
Consultants	\$57,000	\$26,395	\$30,605
Utilities	\$7,500	\$0	\$7,500
Project Total:	\$8,221,410	\$1,353,169	\$6,868,241

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING	■	■	■	■	■	■	■	■																																								
HIRE DESIGNER					■	■	■	■	■																																							
PROJECT DESIGN									■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■																								
HIRE CONTRACTOR													■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■																				
ACTIVE CONSTRUCTION																									■	■	■	■	■	■	■	■																
CONSTRUCTION CLOSEOUT																													■																			

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE
DELIVERED

Laptops
furniture
cafeteria sound system & digital marquee

BUDGET

\$100,000

TECHNOLOGY

✓ COMPLETE
SCOPE
88 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.