

**Parkside Elementary School**



Address: 10257 NW 29 STREET, CORAL SPRINGS 33065  
 Location Num: 3631  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$1,268,000  
 Total Facilities Budget (Sum of Projects): \$2,505,175

**PRIMARY RENOVATIONS P.002082 SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**ACTIVE CONSTRUCTION**



**PROJECT UPDATE**

Pending T&B report to RGD. Roof Binder approved and roof permit is forwarded to GC. Roof equipment's inspection by PPO in progress Roof work on Bldg 1 in progress. Bond 7 Insurance pay application is progress. Bldg. 1 upper roof in progress

**PROJECT SCOPE**

Roofing: Buildings 1 & 2 Test and Balance: Buildings 1 & 3

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$114,000	\$83,797	\$30,203
Construction	\$2,015,767	\$56,039	\$1,959,728
Construction Mgmt	\$262,400	\$133,404	\$128,996
Contingency	\$107,008	\$0	\$107,008
Consultants	\$6,000	\$4,179	\$1,821
<b>Project Total:</b>	<b>\$2,505,175</b>	<b>\$277,419</b>	<b>\$2,227,756</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**BUDGET**

\$100,000

**IN PROGRESS**

Digital Marquee  
 Morning Show Equipment  
 Strike  
 & Access Card Reader at the SPE

**MUSIC**

✓ COMPLETE

**TECHNOLOGY**

✓ COMPLETE **SCOPE**  
 236 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
 The risk is low and further risk reducing measures are not necessary.