

**Park Trails Elementary School**



Address: 10700 TRAILS END, PARKLAND 33076  
 Location Num: 3781  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$5,309,557  
 Total Facilities Budget (Sum of Projects): \$3,584,690

**PRIMARY RENOVATIONS P.002116 SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**ACTIVE CONSTRUCTION**



**PROJECT UPDATE**

The roofing work and the parapet coping are 95% completed. The new curbs have been installed.

**PROJECT SCOPE**

Re-roofing: Building 1 Fire Alarm Improvements: Campus-wide HVAC Improvements; 3 New Mini Split AC Units for IT Rooms in Building 1 Conversion of Existing Space to Music and/or Art Lab(s) Music Room & Art Room Renovations

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$222,500	\$137,169	\$85,331
Construction	\$2,439,987	\$1,116,609	\$1,323,378
Direct Purchase	\$215,200	\$0	\$215,200
Construction Mgmt	\$365,200	\$229,390	\$135,810
Contingency	\$326,803	\$0	\$326,803
Consultants	\$15,000	\$6,315	\$8,685
<b>Project Total:</b>	<b>\$3,584,690</b>	<b>\$1,489,483</b>	<b>\$2,095,207</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**BUDGET**

\$100,000

**IN PROGRESS**

Coordinating proposals

**MUSIC**

✓ **SCOPE**

COMPLETE 263 Instruments Delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 867 Items Delivered

**TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS**



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.