

**Park Springs Elementary School**



Address: 800 NW 66 TERRACE, CORAL SPRINGS 33067  
 Location Num: 3171  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$5,601,000  
 Total Facilities Budget (Sum of Projects): \$5,021,000

**PRIMARY RENOVATIONS P.002062 SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**DESIGN**



**PROJECT UPDATE**

Letter of Recommendation for Permit (LOR) was issued on 12/16/21.

**PROJECT SCOPE**

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9, & 10. Exterior Door Hardware Replacement: Buildings 1, 2, 3, 4, 5, 6, & 8. Fire Sprinklers: Building 2. HVAC System Replacement: Buildings 1, 2, 3, 4, 5, & 6. Replace exterior cooling tower. New DDC control system. Music Room and Art Lab Renovation: Building 2 New Foundation and Pad for Cooling Tower. Fire Alarm Voice Evacuation System Replacement: Campus-wide.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$435,000	\$229,187	\$205,813
Construction	\$3,408,670	\$0	\$3,408,670
Construction Mgmt	\$882,530	\$665,590	\$216,940
Contingency	\$273,800	\$0	\$273,800
Consultants	\$11,000	\$7,221	\$3,779
Utilities	\$10,000	\$0	\$10,000
<b>Project Total:</b>	<b>\$5,021,000</b>	<b>\$901,998</b>	<b>\$4,119,002</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

DELIVERED

- Floor scrubber
- murals
- laptop computers
- K-2 playground upgrade
- file cabinets

**BUDGET**

\$100,000

IN PROGRESS

- Office furniture

**MUSIC**



**SCOPE**

COMPLETE

408 Instruments Delivered

**TECHNOLOGY**



**SCOPE**

COMPLETE

462 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**

The risk is low and further risk reducing measures are not necessary.