

Park Ridge Elementary School



Address: 5200 NE 9 AVENUE, DEERFIELD BEACH 33064
 Location Num: 1951
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,963,309
 Total Facilities Budget (Sum of Projects): \$4,463,697

PRIMARY RENOVATIONS P.001844 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

LEGO Construction was awarded this project at the December Board. Since the project already has a permit, an NTP needs to be acquired to begin construction, which is expected to begin in January.

PROJECT SCOPE

Exterior Painting: Buildings 3 & 5 Fire Alarm Replacement: Campus-wide Mechanical Improvements: Buildings 1, 2, 3 & 75 Media Center & ADA Restrooms
 Renovation: Building 1 Reroofing: Buildings 1, 2, 3 & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$191,500	\$130,290	\$61,210
Construction	\$3,648,140	\$56,606	\$3,591,534
Construction Mgmt	\$370,000	\$284,423	\$85,577
Contingency	\$246,057	\$0	\$246,057
Consultants	\$8,000	\$5,552	\$2,448
Project Total:	\$4,463,697	\$476,871	\$3,986,826

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

- Laptops
- ThinkCentre M920z
- ThinkCentre M720q
- EarthWalk cart
- cable management
- mini HDMI to VGA
- HDMI to VGA adapter
- UltraSlim USB DVD burner
- Promethean boards
- Promethean board stands
- Recordex simplicity doc cameras
- window wraps

MUSIC



SCOPE

COMPLETE

304 Instruments Delivered

TECHNOLOGY



SCOPE

COMPLETE

216 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.