

**Park Lakes Elementary School**



Address: 3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319  
 Location Num: 3761  
 Board District: 5  
 Board Member: Dr. Rosalind Osgood  
 ADEFP Budget: \$1,316,000  
 Total Facilities Budget (Sum of Projects): \$774,001

**PRIMARY RENOVATIONS P.001988 SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**CONSTRUCTION CLOSEOUT**



**PROJECT UPDATE**

Final inspections were passed on 7/30/2021. This project received substantial completion on 8/26/2021. All change orders were approved by CORP. Change order number two will be going to the Board in December for approval. This project will be going to the Board of Final Release/ Final Change / Final Acceptance in February.

**PROJECT SCOPE**

Art and Music Room Renovations: Building 1 Roof Replacement: Buildings 78 & 80 Equipment Rooftop Tie-downs: Building 1, 2, & 4.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$111,000	\$70,948	\$40,052
Construction	\$448,983	\$435,339	\$13,644
FF&E and Technology	\$16,500	\$4,588	\$11,912
Construction Mgmt	\$116,102	\$116,102	\$0
Contingency	\$79,841	\$0	\$79,841
Consultants	\$1,575	\$0	\$1,575
<b>Project Total:</b>	<b>\$774,001</b>	<b>\$626,977</b>	<b>\$147,024</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Outdoor Benches  
digital marquee & K-2 & 3-5 playground structures

**BUDGET**

\$100,000

**MUSIC**

✓ **SCOPE**

COMPLETE 208 Instruments Delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 633 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.