

Panther Run Elementary School



Address: 801 NW 172 AVENUE, PEMBROKE PINES 33029
 Location Num: 3571
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$4,017,970
 Total Facilities Budget (Sum of Projects): \$3,531,929

PRIMARY RENOVATIONS P.002069 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

**CONSTRUCTION
CLOSEOUT**



PROJECT UPDATE

The project was substantially completed on 6/21/2021. The project was approved by the Board during the August 2021 RSBM and the Certificate of Final Inspection (Form 209) was completed on 8/24/2021. Closeout Binders were turned over to the school on 12/15/2021. The warranty walkthrough is scheduled for 12/15/2021.

PROJECT SCOPE

HVAC Improvement, Controls, Chiller Pumps. Re-roofing: Buildings 1 & 3 Joint Sealant Repair and Brick Restoration

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$173,500	\$124,356	\$49,144
Construction	\$2,369,065	\$2,369,226	(\$161)
Direct Purchase	\$514,022	\$514,022	\$0
Construction Mgmt	\$391,927	\$193,908	\$198,019
Contingency	\$80,465	\$0	\$80,465
Consultants	\$2,950	\$2,950	\$0
Project Total:	\$3,531,929	\$3,204,462	\$327,467

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Two-way radios
 Iphone
 TV
 ActivPanels prometean boards

BUDGET

\$100,000

IN PROGRESS

Digital marquee
 laptops
 desktops
 Recordex
 TV wall mount

MUSIC

✓ **SCOPE**
 COMPLETE 272 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
 COMPLETE 213 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
 The risk is low and further risk reducing measures are not necessary.