

## Palmview Elementary School



Address: 2601 NE 1 AVENUE, POMPANO BEACH 33064  
Location Num: 1131  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$4,379,000  
Total Facilities Budget (Sum of Projects): \$3,952,000

### PRIMARY RENOVATIONS P.002084 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### DESIGN



#### PROJECT UPDATE

AECOM made 12/14/21 meeting with stakeholders to review A/E progress on roof review of As Builts and re-roofing calculations. A/E advised that their calculations showed a concern for Building 1 roof safety, and A/E requested a 3rd party make further investigation of the Building 1. On 12/16/21 WJE visited the site with A/E and AECOM roof consultant, and with non destructive investigation, parties observed several columns that had been reinforced. Roof consultant took field roof sample to determine PSF weight. WJE to issue field visit memo. A/E to revise 46 page calculations memo. A/E submitted revised Additional Services proposal for reinforcing existing structures related to re-roofing after Building Dept. issued roof live load clarification memo. Project Manager reviewed proposal and supports Use of Allowances Supplemental balance.

#### PROJECT SCOPE

Re-roofing: Buildings 1, & 2. HVAC Component Replacement: Buildings 1 and 8 and Duct Heaters: Building 2. Test & Balance: Buildings 1, 2, and 80. Media Center Renovations: Building 1. ADA Restrooms Renovation: Building 1.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$350,000	\$219,199	\$130,801
Construction	\$2,810,400	\$0	\$2,810,400
Construction Mgmt	\$556,400	\$485,791	\$70,609
Contingency	\$217,200	\$0	\$217,200
Consultants	\$10,000	\$5,595	\$4,405
Utilities	\$8,000	\$0	\$8,000
<b>Project Total:</b>	<b>\$3,952,000</b>	<b>\$710,585</b>	<b>\$3,241,415</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

PLANNING/DESIGN

#### BUDGET

\$100,000

#### IN PROGRESS

Kick-off meeting is being scheduled

#### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

599 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.