

## Palm Cove Elementary School



Address: 11601 WASHINGTON STREET, PEMBROKE PINES 33025  
Location Num: 3311  
Board District: 2  
Board Member: Patricia Good  
ADEFP Budget: \$3,968,659  
Total Facilities Budget (Sum of Projects): \$3,530,659

### PRIMARY RENOVATIONS P.001885 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### CONSTRUCTION CLOSEOUT



#### PROJECT UPDATE

This project received substantial completion on 12/19/2021. All change orders and GC invoices have been paid off. The final Release of Retainage / final Change Order was approved during the RSBM on 3/3/2020. The site walkthrough has been completed. The AE's final invoice has been approved and the purchase orders were closed out. Closeout Documents were turned over to the district on 8/31/2021 and closeout documents were turned over to the school on 9/29/2021.

#### PROJECT SCOPE

Site: Aluminum Covered Walkways Reroofing: Buildings 1, 2, 3, 4, 6, 7, 8, 10 Aluminum Windows: Building 1, 2, 4, 6, 7 Exterior Soffit: Building 2 Metal Exterior Door: Buildings 11 & 12 Metal Panel: Buildings 11 & 12 Exterior Painting: Building 12 HVAC Improvements: Buildings 1 (Roof Condenser and Test & Balance), 2 (Exhaust Hoods and Test & Balance), 3 (Test & Balance), 4 (Test & Balance), 5 (Test & Balance), 6 (Test & Balance), 7 (Roof Condenser, Large Diameter Exhaust Hoods, and Test & Balance), 8 (Condenser & Chiller), 9 (Test & Balance), & 12 (Window A/C)

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$276,921	\$270,973	\$5,948
Construction	\$2,790,846	\$2,790,646	\$200
Construction Mgmt	\$388,300	\$388,300	\$0
Contingency	\$73,921	\$0	\$73,921
Consultants	\$671	\$671	\$0
<b>Project Total:</b>	<b>\$3,530,659</b>	<b>\$3,450,590</b>	<b>\$80,069</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

IMPLEMENTATION

#### DELIVERED

Projector  
Aiphone (including strike) at the SPE, cafeteria sound system & murals

#### BUDGET

\$100,000

### MUSIC

#### SCOPE

COMPLETE 308 Instruments Delivered

### TECHNOLOGY

#### SCOPE

COMPLETE 336 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.