

Olsen Middle School



Address: 330 SE 11 TERRACE, DANIA 33004
 Location Num: 471
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$11,578,315
 Total Facilities Budget (Sum of Projects): \$11,054,315

PRIMARY RENOVATIONS P.001955 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The contractor continues the submittal process. The mechanical work is ongoing for the Air handler Units in Buildings 3 & 4 (AHU 3-1, 3-2, 4-1, 4-2, & 4-3.) Tapping for temporary chiller line occurred during Winter Break as well as roofing with minimal drain line adherence.

PROJECT SCOPE

Demolition of Buildings 20-29 at old Olsen MS and restoration of the site. Re-roofing of Building 1-18, Media Center Renovation, Safety, and Security Improvements & HVAC Improvements consisting of AHU, duct heaters, circulation pumps, ext. Building improvement consists of new door hardware throughout various buildings, new windows in the Building 5 store.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$497,724	\$409,800	\$87,924
Construction	\$7,635,630	\$1,090,060	\$6,545,570
Direct Purchase	\$1,557,895	\$1,047,464	\$510,431
Construction Mgmt	\$825,000	\$810,485	\$14,515
Contingency	\$483,066	\$0	\$483,066
Consultants	\$55,000	\$45,688	\$9,312
Project Total:	\$11,054,315	\$3,403,497	\$7,650,818

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
computer carts
printers
student desks & chairs

BUDGET

\$100,000

TECHNOLOGY

COMPLETE

SCOPE

307 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.