

Oakridge Elementary School



Address: 1507 N 28 AVENUE, HOLLYWOOD 33020
 Location Num: 461
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$5,471,860
 Total Facilities Budget (Sum of Projects): \$5,079,861

PRIMARY RENOVATIONS P.001712 GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The contractor is remobilizing to the site in December to complete defective scope and to complete the remaining scope. Coordination with the school is on-going. At the current moment OAC is working on providing an updated milestone construction schedule. There are multiple submittals in process of been approved, ASI 17 which is the revise drawing to identify location of walls affected by asbestos, another will be the exterior louver shop drawings which is in on the contractor queue. Moreover, we had the architect and engineer of record met with us at the school to verify and inspect the work in place, with that been said they created a deficiency list which included mechanical and building deficiencies. Soon after we met with OAC to start working on the list and some items that were critical, for example the AC in room 601, a temporary fix to secure the classroom's louvers and start working on two AHU's units.

PROJECT SCOPE

ADA Restroom: Building 2 Electrical System Renovation: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11 Exterior Aluminum Windows: Buildings 1, & 2 Exterior Doors and Hardware: Buildings 1, 2, 4, & 5 Fire Alarm: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 12 HVAC System Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11 HVAC Controls: Building 12 Interior Finishes & Improvements: Buildings 1, 2, & 11 Kitchen Restoration: Building 2 Masonry (Wall Infill): Building 2 Media Center Improvements: Building 11 Plumbing: Building 2 Re-Roofing: Buildings 1, 2, 4, 5, 6, 7, 8, 9, & 10 Sitework (Fence; Landscaping; etc): Building 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$441,090	\$365,401	\$75,689
Construction	\$3,849,337	\$2,033,299	\$1,816,038
FF&E and Technology	\$98,410	\$57,269	\$41,141
Direct Purchase	\$268,672	\$103,200	\$165,472
Construction Mgmt	\$363,956	\$408,423	(\$44,467)
Contingency	\$33,095	\$0	\$33,095
Consultants	\$25,301	\$25,161	\$140
Project Total:	\$5,079,861	\$2,992,753	\$2,087,108

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Marquee letters
- classroom carpets
- vacuums
- wax machine
- printers
- testing kits
- iPad tablets & Recordex

BUDGET

\$100,000

MUSIC

SCOPE

184 Instruments Delivered

TECHNOLOGY

SCOPE

455 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.