



MUNICIPAL REPORT

For The Quarter Ending
December 31, 2021 | FY22 Q2



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

James S. Rickards Middle School



Address: 6000 NE 9 AVENUE, OAKLAND PARK 33334
 Location Num: 2121
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$10,981,080
 Total Facilities Budget (Sum of Projects):

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Floor mats
 outdoor metal bleachers
 flat screen TVs
 clay extruder
 two-way radios
 indoor furniture
 projectors
 dehumidifier
 Laptops
 tables for teacher's lounge
 chairs
 laminator
 electric strike for the SPE & digital marquee

BUDGET

\$100,000

TECHNOLOGY

✓
COMPLETE

SCOPE

496 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Lloyd Estates Elementary School



Address: 750 NW 41 STREET, OAKLAND PARK 33309
Location Num: 1091
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$2,581,000
Total Facilities Budget (Sum of Projects): \$2,252,000

PRIMARY RENOVATIONS P.001824 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Letter of Recommendation (LOR) was issued 12/4/2020. The LOR has been extended to 3/4/2022. The project was advertised on 11/24/2021 and the bid opening is scheduled for 1/13/2022.

PROJECT SCOPE

Re-Roofing: Buildings 01, 03, 04, 05, 06 & 75. Media Center Renovation Building 01. Group Restrooms ADA Renovations Building 01. Fire Protection Bldg 01. Fire Alarm System Replacement: Buildings 01, 02, 03, 04, 05, 06, 08 & 75. HVAC Unit Replacement Buildings 01, 02 & 05.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$220,283	\$163,127	\$57,156
Construction	\$1,493,000	\$0	\$1,493,000
Construction Mgmt	\$377,400	\$175,656	\$201,744
Contingency	\$152,317	\$0	\$152,317
Consultants	\$5,000	\$1,224	\$3,776
Utilities	\$4,000	\$0	\$4,000
Project Total:	\$2,252,000	\$340,007	\$1,911,993

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Two-way radios
poster maker
LCD projectors
digital cameras & (12) Recordex

MUSIC



SCOPE

COMPLETE

390 Instruments delivered

TECHNOLOGY



SCOPE

COMPLETE

253 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

North Andrews Gardens Elementary School



Address: 345 NE 56 STREET, OAKLAND PARK 33334
Location Num: 521
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$2,747,000
Total Facilities Budget (Sum of Projects): \$2,278,000

PRIMARY RENOVATIONS P.001890 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

Meeting with BCPS PreConstruction - Mechanical held on 12/17/21, to resolve Mechanical reviewer comment Item M-10, regarding the use of AFMS. A/E 100% Construction Documents (CD's) R03 responses are in progress as of 12/31/21 and scheduled to return (BD)100% CD R03 responses submitted to the Building Department as soon approval from Pre-Construction is obtained.

PROJECT SCOPE

Re-roofing: Buildings 1 through 7 Aluminum Covered Walkway Repairs Exterior Doors Replacement: Building 4 Exterior Paint: Buildings 5 & 6 Fire Sprinklers: Buildings 2, & 3 HVAC Improvements: Buildings 2, 4, 7 & 8 Test & Balance: Buildings 1, 2, 3, 4, 5, & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$260,018	\$189,988	\$70,030
Construction	\$1,316,000	\$0	\$1,316,000
Construction Mgmt	\$607,516	\$408,123	\$199,393
Contingency	\$79,466	\$0	\$79,466
Consultants	\$10,000	\$8,451	\$1,549
Utilities	\$5,000	\$2,584	\$2,416
Project Total:	\$2,278,000	\$609,146	\$1,668,854

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Aiphone submaster
golf cart
Elmo document cameras
ID maker
laptops
Thinkpads
Think stations
Earthwalk carts
golf cart
executive chairs
projectors

BUDGET

\$100,000

IN PROGRESS

Trash receptacles

MUSIC

SCOPE

126 Instruments Delivered

TECHNOLOGY

SCOPE

382 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Northeast High School



Address: 700 NE 56 STREET, OAKLAND PARK 33334
Location Num: 1241
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$43,818,402
Total Facilities Budget (Sum of Projects): \$43,093,402

PRIMARY RENOVATIONS P.001684 GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Work ongoing and is progressing. Fire alarm work in progress. ISS #20487 Fire Sprinkler Shop Drawings 12/6/2021 APPROVED. ISS #21826 ASI #5 Culinary STEM Lab pending revisions since 12/1/2021. Professional consultant working on revisions. Work being completed at Building 1 at administration area and clinic restrooms. Roof work ongoing (see roof production aerial below).

PROJECT SCOPE

Renovations Scope Of Work: Re-roofing Buildings #1, 2, 3, 5, 6, 7, 12, 15, 17, 25, 85 & 86. Exterior door & window replacement. Complete fire alarm system replacement. Fire sprinkler upgrades at Buildings 3, 4, 5, 6 and 7. Selective ceiling replacement for fire sprinkler installation. ADA restroom renovations of restrooms 101 & 102, 117 & 119 and Building #3 restrooms 189, 191 and 194. Renovation of Building #1 Life Science S.T.E.M. Labs rooms 142 & 153, 146 Teacher planning. Building #3 Culinary STEM Lab room 194 with associated food service equipment. Building #3 Fabrication STEM Lab. Building #4 Auditorium mechanical, electrical and controls upgrades. Music Building #5 renovations. Electrical work to support new HVAC systems. HVAC SOW: Building 2 chiller replacement, various AHU replacement, Digital Direct Controls & EMS upgrades. Test and Balance.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,532,480	\$1,117,892	\$414,588
Construction	\$19,490,314	\$9,725,210	\$9,765,104
FF&E and Technology	\$762,207	\$281,741	\$480,466
Direct Purchase	\$1,333,296	\$855,466	\$477,830
Construction Mgmt	\$1,413,734	\$1,413,734	\$0
Contingency	\$670,409	\$0	\$670,409
Consultants	\$25,000	\$6,269	\$18,731
Utilities	\$25,000	\$0	\$25,000
Project Total:	\$25,252,440	\$13,400,312	\$11,852,128

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Northeast High School



Address: 700 NE 56 STREET, OAKLAND PARK 33334
Location Num: 1241
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$43,818,402
Total Facilities Budget (Sum of Projects): \$43,093,402

PRIMARY RENOVATIONS P.002301 New Addition and Renovations to Building 12 SMART Program

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Construction manager delivered GMP books. PMOR added the following: Architects estimate, architect recommendation letter, A/E & CM Board commissioned item, GMP negotiation Sign-in Sheet, Contractor affidavit & certificate of Compliance (Anti-Discrimination Form), Additional Contract Documents, On-site Management & Supervisory Staff, Bid Sign-in Sheet, OEO Review Form & SBE Participation Summary, Subcontractor Participation (Best Faith Effort), and the Trench Safety Act.

PROJECT SCOPE

New 2-story classroom addition, building #29, and 1-story Flex Lab, Building #30, both, tilt-up construction with complete HVAC system. Renovations to Building #7 P.E. Locker Rooms and Building #12 new football locker room, flex and support spaces and ROTC classrooms, office, storage and support spaces. New building CEP two (2) air cooled chillers and associated underground piping, pumps and VFDs. Demo Buildings 8, 9, 10, 11 & 27. Parking lot modifications.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,028,500	\$685,380	\$343,120
Construction	\$12,879,462	\$97,650	\$12,781,812
FF&E and Technology	\$1,250,000	\$49,774	\$1,200,226
Construction Mgmt	\$1,950,000	\$1,213,766	\$736,234
Contingency	\$650,500	\$0	\$650,500
Consultants	\$50,000	\$11,523	\$38,477
Utilities	\$32,500	\$2,074	\$30,426
Project Total:	\$17,840,962	\$2,060,167	\$15,780,795

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Outdoor trash receptacles
science equipment
golf carts
scoring tables
volleyball and football scoreboard
digital marquee
gym scoreboards
electric strikes
standalone door alarms & window wraps

BUDGET

\$100,000

IN PROGRESS

Remaining balance is on hold until the Renovations are complete.

ATHLETICS

SCOPE

Weight Room - Hiring Contractor

MUSIC

SCOPE

273 Instruments Delivered

TECHNOLOGY

SCOPE

637 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Oakland Park Elementary School



Address 936 NE 33 STREET, OAKLAND PARK 33334
Location Num: 31
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$6,180,330
Total Facilities Budget (Sum of Projects): \$5,762,330

PRIMARY RENOVATIONS P.001895 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

No work has been performed in the month of December

PROJECT SCOPE

Roof Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 13. Replacement of Exterior Lighting: Campus-wide Roofing tile in selected areas Electrical Upgrades: Campus-wide (including the replacement of Switchgear and Distribution Panels and AHU's)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$240,000	\$209,853	\$30,147
Construction	\$3,717,364	\$2,602,357	\$1,115,007
FF&E and Technology	\$4,669	\$4,669	\$0
Direct Purchase	\$845,832	\$753,404	\$92,428
Construction Mgmt	\$633,856	\$577,803	\$56,053
Contingency	\$310,609	\$0	\$310,609
Consultants	\$10,000	\$4,392	\$5,608
Project Total:	\$5,762,330	\$4,152,478	\$1,609,852

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Playground upgrades; replacing the sand with PIP and murals

BUDGET

\$100,000

IN PROGRESS

Carpet replacement for the media center (pending completion of media center renovations)

MUSIC

SCOPE

1,655 Instruments Delivered

TECHNOLOGY

SCOPE

259 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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