

Nova Middle School



Address: 3602 COLLEGE AVENUE, DAVIE 33314
 Location Num: 1311
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$7,353,031
 Total Facilities Budget (Sum of Projects): \$6,840,031

PRIMARY RENOVATIONS P.001898 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

The Building Department issued a Letter of Recommendation (LOR) on 11/18/21. Working closely with the designer to send this project to advertisement.

PROJECT SCOPE

Re-roofing: Buildings 3, 4, 5, 7, 8, & 9. Exterior Painting: Buildings 7, 8, 9, 10, 30, 39, and partial 99 (305, 306). Roof Equipment tie-down: Buildings 3, 4, 5, 7, 8, 9, 30, 31, & 39. Art Room Renovation: Building 30. Conversion of Space for Music at Building 5. HVAC Improvements: Buildings 4, 5, 7, 8, & 30.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$230,000	\$136,254	\$93,746
Construction	\$5,335,000	\$3,601	\$5,331,399
Construction Mgmt	\$722,300	\$511,260	\$211,040
Contingency	\$340,000	\$0	\$340,000
Consultants	\$12,000	\$5,829	\$6,171
Project Total:	\$6,639,300	\$656,944	\$5,982,356

FLAG:

PHASE	2015			2016			2017			2018			2019			2020			2021			2022			2023			2024			2025			2026		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
PROJECT PLANNING																																				
HIRE DESIGNER																																				
PROJECT DESIGN																																				
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

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PRIMARY RENOVATIONS P.002027 SMART Fire Sprinklers (Design)

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Fire Sprinkler installation has been completed as part of the HS project.

PROJECT SCOPE

Fire sprinkler installation: Buildings 03, 04, 05, 08, 10, 35, & 36. Nova HS Buildings 05, 06, 12, 16, 17, & 23. This is being done as part of the Nova HS project since it is a shared facility.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$167,668	\$122,426	\$45,242
Construction Mgmt	\$33,063	\$33,056	\$7
Project Total:	\$200,731	\$155,482	\$45,249

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
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ACTIVE CONSTRUCTION																																																

PRIMARY RENOVATIONS P.002873 Roofing Building 3, 4, 5, 7, 8, 9 - SMART Program

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

12/13/21 - P.xx requested 12/16/21 - P.xx turned-in by District. Preparing 800a for HB Hoffman, Thornton & Decktight Requesting form Atkins to produce an estimate 12/17/21 - 800a going out for District's signatures 12/20/21 - 800a package sent to HB Hoffman, Thornton & Decktight

PROJECT SCOPE

Roofs carve-out, Bldgs. 3, 4, 5, 7, 8 & 9 and their associated Mechanical Rooftop units.

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Teachers' chairs
Laptops
desktops
think pads & Broadcasting system

MUSIC

✓ **SCOPE**

COMPLETE **68 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**

COMPLETE **113 Items Delivered**

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



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